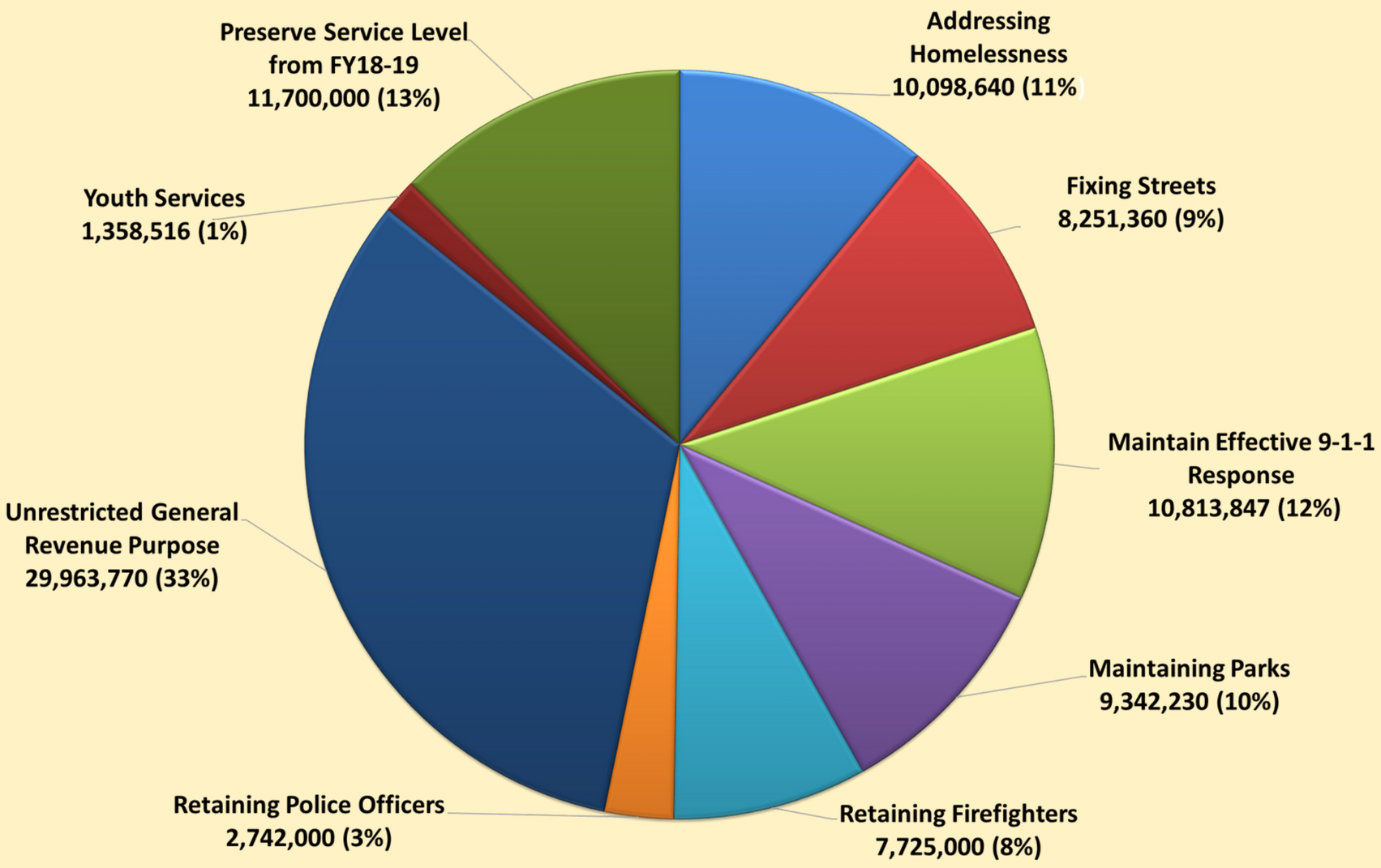FY 2022-23 MEASURE X SPENDING PLAN (DRAFT) - BY CATEGORY $92M