



REVIVE SANTA ANA

2022 Recovery Plan Performance Report
State and Local Fiscal Recovery Funds

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REVIVE SANTA ANA

General Overview

Executive Summary

The City of Santa Ana has put their State and Local Fiscal Recovery Fund (SLFRF), together with state and federal funds for emergency rental assistance, into a comprehensive pandemic-recovery plan called Revive Santa Ana.

The Revive Santa Ana spending plan is designed to provide short-term financial and health assistance, as well as address long-term health, education, youth, and other needs in response to the COVID-19 pandemic. It includes five funding categories: public health and safety, direct assistance, recovery from the pandemic, critical infrastructure, and city fiscal health.

During the first year of the program, we have planned 56 projects, of which 32 have had expenditures. The majority of Santa Ana's programs are in expenditure category 2: Negative Economic Impacts, focusing on providing services for our residents within the US Department of Housing and Urban Development's (HUD) designated qualified census tracts (QCTs).

City Fiscal Health

Prioritize the allocation of city resources to ensure an efficient and expeditious execution of relief funds in compliance with federal guidelines while supporting the long-term priorities of the City's strategic plan.

Public Health and Safety

Provide a safe environment for residents and visitors while reducing crime and addressing the impacts of COVID-19 on our health and quality of life.

Critical Infrastructure

Ensure maintenance and preservation of City facilities and roadways to provide safe and accessible public spaces that better serve the population and visitors.

Recovery from the Pandemic

Support equitable distribution of vital public health information and resources and reduce the spread of COVID-19 resources.

Direct Assistance Programs

Provide direct financial and nutritional resources to residents, businesses and non-profit organizations that have been financially constrained as a direct result of the pandemic.

The key outcomes and goals are different depending on the specific project. Detailed goal information is included in the Project Inventory Section of this report.

Uses of Funds

The City of Santa Ana’s spending categories are different from the Treasury’s expenditure categories, so below are tables of the projects by City Category, as well as by Expenditure Category (EC).

The City of Santa Ana received Emergency Rental Assistance funds as well as SLFRF. The City received \$9,880,391 in ERA1 funds, of which 100% had been distributed by October 2021. On May 18, we began spending State ERA2 funds. Thus far, we have obligated \$3,092,543.37 and expended \$2,364,711.00 of State ERA2 funds for a weekly average of \$337,474 in emergency rental assistance payments. Our continual goal has been to distribute \$500,000 a week of emergency rental assistance payments. We have assisted over 300 households with back rent and three months of forward rent in order to provide housing stability for these families. Sixty-three of the 300 households had been issued eviction notices, and through the program, we have been able to prevent the eviction process and keep these families in their homes. We anticipate to fully expend the \$9.2 million in State ERA2 funds by the end of September 2022.

We continue to process and re-certify existing families by providing back rent and forward rent payments. We are prioritizing cases with eviction notices, as we continue to take applications over the phone and/or refer applicants for a walk-in appointment at one of our partner non-profits. For cases where the landlord has escalated to filing an unlawful retainer directly to the court, we work directly with the landlord and make an extended effort to keep communication open and expedite rent payments in an attempt to keep these cases from reaching the court and prevent these families from facing eviction.

By City Category:

Direct Assistance	EC	Budget
Youth Violence/Sexual Assault Intervention/Reentry	1.11	\$ 1,442,807.00
Food Distribution	2.1	\$ 1,000,000.00
Early Childhood Support & Head Start & Child Day Care	2.11	\$ 590,021.00
Rent Stabilization and Just Cause Eviction Program	2.2	\$ 300,000.00
Business Grants	2.29	\$ 500,000.00
Business/Non-Profit Assistance	2.29	\$ 1,900,000.00
Business Workshops	2.30	\$ 243,000.00
Resident Direct Assistance	2.3	\$ 6,600,000.00
Artist Grants	2.35	\$ 325,000.00
Downtown Holiday lights	2.35	\$ 32,000.00
After-School / Youth Sport Programs	2.37	\$ 467,172.00
Technology Skills / Digital Literacy Education	2.37	\$ 500,000.00
Total:		\$ 13,900,000.00

Recovery from the Pandemic	EC	Budget
Mental Health Recovery	1.12	\$ 1,000,000.00
Feasibility of Public Health Department	7.1	\$ 200,000.00
Expansion of Critical Communications Methods	1.7	\$ 2,000,000.00
COVID-19 Sanitization Project	1.4	\$ 500,000.00
COVID Emergency Response	3.1	\$ 700,000.00
Sanitization and Prevention - Right of Way	1.14	\$ 2,300,000.00
COVID Emergency Preparedness	1.7	\$ 300,000.00
Total:		\$ 7,000,000.00

Public Health and Safety	EC	Budget
Santa Ana Senior Center Security Cameras	1.11	\$ 166,666.00
Southwest Senior Center Security Cameras	1.11	\$ 166,666.00
Santa Anita Security Camera	1.11	\$ 166,667.00
Angels Security Camera	1.11	\$ 166,667.00
Raitt/Myrtle Park Security Camera	1.11	\$ 166,667.00
Standard/McFadden Security Camera	1.11	\$ 166,667.00
Public Health Plaza and Wellness Programming	1.14	\$ 4,000,000.00
Healthy food access	2.1	\$ 1,000,000.00
Rapid Response Homeless Services	2.19	\$ 1,000,000.00
Upgrade Park Restrooms-Campesino	2.22	\$ 303,572.00
Upgrade Park Restrooms-Madison	2.22	\$ 577,500.00
Revive 5K Run - Revive Community Health Fair and Run	2.22	\$ 59,958.11
Addition of Park/Open Space- Site Acquisitions	2.22	\$ 6,903,756.08
Upgrade Park Restrooms- El Salvador	2.22	\$ 206,309.00
Upgrade Park Restrooms-Angels	2.22	\$ 206,309.00
Upgrade Park Restrooms-Jerome	2.22	\$ 206,310.00
Property Compliance/Assistance Program	2.31	\$ 1,000,000.00
Winter Village	2.35	\$ 1,003,122.51
First St Slope Stabilization	5.6	\$ 3,000,000.00
Total:		\$ 20,466,836.70

Critical Infrastructure	EC	Budget
Parking Structure Safety Enhancements	1.11	\$ 500,000.00
Information Technology & Process Improvements	2.10	\$ 2,000,000.00
New Library Branch/Expansion of Library Accessibility	2.14	\$ 1,500,000.00
Community Center Renovations-Salgado	2.22	\$ 1,500,000.00
Pedestrian and Mobility Improvements	2.22	\$ 3,000,000.00
Neighborhood Safety Streetlights	2.22	\$ 1,000,000.00
Parking Structure Improvements	2.35	\$ 500,000.00
Early Childhood Learning (Main Library Transformation)	2.37	\$ 7,000,000.00
Broadband Access	2.4	\$ 3,500,000.00
Stormwater Channel Fencing Upgrades Phase II	5.6	\$ 950,000.00
Total:		\$ 21,450,000.00

City Fiscal Health	EC	Budget
Legal Contract/Management Support	7.1	\$ 500,000.00
HR Service Enhancement Program	7.1	\$ 200,000.00
Accounting & Compliance	7.1	\$ 700,000.00
Reserve for Revenue Loss Allocation	6.1	\$ 80,000.00
Total:		\$ 1,480,000.00

By Expenditure Category (EC):

1: Public Health	EC	Budget
COVID-19 Sanitization Project	1.4	\$ 500,000.00
COVID Emergency Preparedness	1.7	\$ 300,000.00
Expansion of Critical Communications Methods	1.7	\$ 2,000,000.00
Southwest Senior Center Security Cameras	1.11	\$ 166,666.00
Angels Security Camera	1.11	\$ 166,667.00
Raitt/Myrtle Park Security Camera	1.11	\$ 166,667.00
Santa Ana Senior Center Security Cameras	1.11	\$ 166,666.00
Santa Anita Security Camera	1.11	\$ 166,667.00
Standard/McFadden Security Camera	1.11	\$ 166,667.00
Youth Violence Intervention/Sexual Assault/Reentry	1.11	\$ 1,442,807.00
Parking Structure Safety Enhancements	1.11	\$ 500,000.00
Mental Health Recovery	1.12	\$ 1,000,000.00
Sanitization and Prevention - Right of Way	1.14	\$ 2,300,000.00
Public Health Plaza and Wellness Programming	1.14	\$ 4,000,000.00
Total:		\$ 13,042,807.00

2: Negative Economic Impacts	EC	Budget
Food Distribution	2.1	\$ 1,000,000.00
Healthy food access	2.1	\$ 1,000,000.00
Rent Stabilization and Just Cause Eviction Program	2.2	\$ 300,000.00
Resident Direct Assistance	2.3	\$ 6,600,000.00
Broadband Access	2.4	\$ 3,500,000.00
Information Technology & Process Improvements	2.10	\$ 2,000,000.00
Early Childhood Support & Head Start & Child Day Care	2.11	\$ 590,021.00
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Upgrade Park Restrooms-Jerome	2.22	\$ 206,310.00
Upgrade Park Restrooms-Campesino	2.22	\$ 303,572.00
Upgrade Park Restrooms-Madison	2.22	\$ 577,500.00
Neighborhood Safety Streetlights	2.22	\$ 1,000,000.00
Community Center Renovations-Salgado	2.22	\$ 1,500,000.00
Pedestrian and Mobility Improvements	2.22	\$ 3,000,000.00
Addition of Park/Open Space- Site Acquisitions	2.22	\$ 6,903,756.08
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Artist Grants	2.35	\$ 325,000.00
Parking Structure Improvements	2.35	\$ 500,000.00
Winter village	2.35	\$ 1,003,122.51
After-School / Youth Sport Programs	2.37	\$ 467,172.00
Technology Skills / Digital Literacy Education	2.37	\$ 500,000.00
Early Childhood Learning (Main Library Transformation)	2.37	\$ 7,000,000.00
Total:		\$ 44,924,029.70

3: Public Sector Capacity	EC	Budget
COVID Emergency Response	3.1	\$ 700,000.00
Total:		\$ 700,000.00

5: Infrastructure	EC	Budget
Stormwater Channel Fencing Upgrades Phase II	5.6	\$ 950,000.00
First St Slope Stabilization	5.6	\$ 3,000,000.00
Total:		\$ 3,950,000.00

6: Revenue Replacement	EC	Budget
Reserve for Revenue Loss Allocation	6.1	\$ 80,000.00
Total:		\$ 80,000.00

7: Administrative	EC	Budget
Legal/Contract Management and Support	7.1	\$ 500,000.00
HR Service Enhancement Program	7.1	\$ 200,000.00
Accounting & Compliance	7.1	\$ 700,000.00
Feasibility of Public Health Department	7.1	\$ 200,000.00
Total:		\$ 1,600,000.00

Promoting Equitable Outcomes

Introduction

The City of Santa Ana is committed to making our City a place where everyone can thrive. We strive to incorporate equity and inclusion as we invest our Coronavirus SLFRF through our Revive Santa Ana spending plan. Our goal is to be a city where everyone can reach their highest level of health and potential for a successful life, regardless of background, neighborhood, or identity. We do this by engaging community voices to inform the design of policy, making inequities visible using data, and making strategic, data-driven investments in historically underserved communities to provide them with equitable access to programs and services.

A history of unfair laws and practices, in the U.S. and in Santa Ana, created significant racial and social inequities that affect our economic well-being, our neighborhoods, and our health. Hiring discrimination, laws about who could buy houses and where, and poorly-funded schools created many obstacles for people of color and low-income residents. These inequities are not random—they have been created and sustained over time and they will disappear only if we are proactive and collaborative.

Exciting progress is happening in Santa Ana! We are creating increased mobility options such as bike lanes and walking paths across the City and adding new park spaces and programming. We created a justice fund for immigrants facing deportation, and hired an Equity and Inclusion Coordinator and Vietnamese Community Liaison to partner with City departments and community members to create and implement policy and programming that highlight and build upon our communities' strengths.

Background

Santa Ana is known for its international and diverse population. As the county seat and the oldest city in Orange County, Santa Ana is a major gateway for newcomers from all over the world, particularly Latin America, Southeast Asia, and the Philippines. The various ethnic groups that constitute Santa Ana's population have helped create a rich pattern of cultural experiences and diversity. Although 77 percent of the city's population is Hispanic (based on 2020 Census), Santa Ana has one of the largest and fastest growing Vietnamese-American populations in the county, representing 8 percent of the city's total population.

According to the 2014-2018 American Community Survey, Santa Ana has a large population of foreign-born residents—45 percent are foreign born compared to 30 percent countywide. During the 1990s, one in every four immigrants to Orange County moved to Santa Ana. Though immigration has slowed in recent decades, Santa Ana continues to have one of the largest foreign-born populations in the region.

Per the 2015-2019 ACS, about 77 percent of the Santa Ana population identifies as being Hispanic or Latino of any race. In comparison, only 34.1 percent of Orange County residents identify the same. The City has a smaller population of White-alone residents compared to neighboring jurisdictions.

The Asian-alone population in Santa Ana (11.6 percent) is smaller than in surrounding cities (Anaheim, 16.6 percent; Tustin, 22.2 percent; and Garden Grove, 41.1 percent). However, the census tracts in the western part of Santa Ana have large concentrations of Asian residents. The Asian population increased by 11 percent between the 2010 and 2020 census, the majority of which was Vietnamese.

COVID-19 has had a significant impact on communities of color in the United States, who account for a disproportionate share of COVID-19 cases, hospitalizations, and deaths. More specifically in Orange County, data demonstrates the hot spots for COVID-19 are in cities such as Santa Ana. To tackle these negative COVID-19 impacts, the City has prioritized bringing testing, treatment, vaccinations, communication, messaging, and education directly to the most impacted neighborhoods. As we continue to implement Revive Santa Ana, the City of Santa Ana will continue to invest in hard-to-reach populations and communities that face barriers to care because of their race, ethnicity, immigration status, and/or neighborhood.

Community Engagement

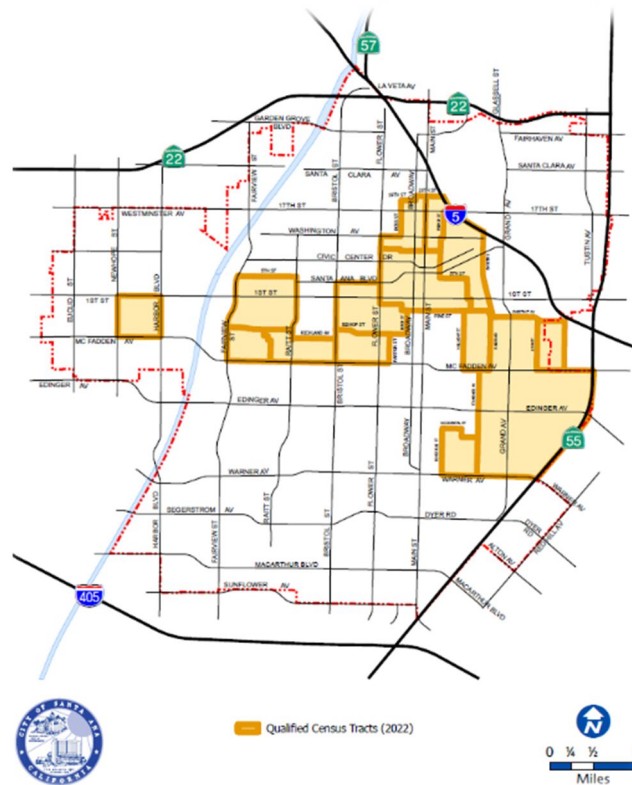
In developing the Revive Santa Ana spending plan, city staff worked directly with the community to hear their voices and include their input as part of the plan. Notice of the process of the creation of a spending plan was done through public meetings, town halls, and a community survey where residents were able to voice their opinions on what aspects of the City could benefit most from the funding. The first engagement opportunity was a community budget meeting on March 25, 2021, where community members were able to give input on the proposed spending plan. Additionally, the City launched a community feedback survey, available in English, Spanish, and Vietnamese, to gauge the community's thoughts on how the City should spend its Revive Santa Ana funding. The survey was available online and was distributed on the City's digital communications channels. Additionally, print surveys were available and shared at the City's main library and at City Hall. In total, 1,579 responses were collected. The findings of the survey were shared with the City Council.

The City Council discussed Revive Santa Ana at several public meetings, including on March 16, May 18, May 24, June 1, and June 3, 2021. Several iterations of the Revive Santa Ana Spending Plan have been shared and discussed, whose changes reflect discussions by the City Council, comments from community members, and changing guidance from the U.S. Department of the Treasury relating to how the funds could be expended.

Qualified Census Tracts

In an effort to ensure equitable spending and outcomes of SLFRF, the City of Santa Ana has evaluated each project to determine if the project will be completed within or a primary service will be provided to a Qualified Census Tract (QCT), or if the project or service will be provided to a population that is assumed to have been affected negatively by the COVID-19 pandemic.

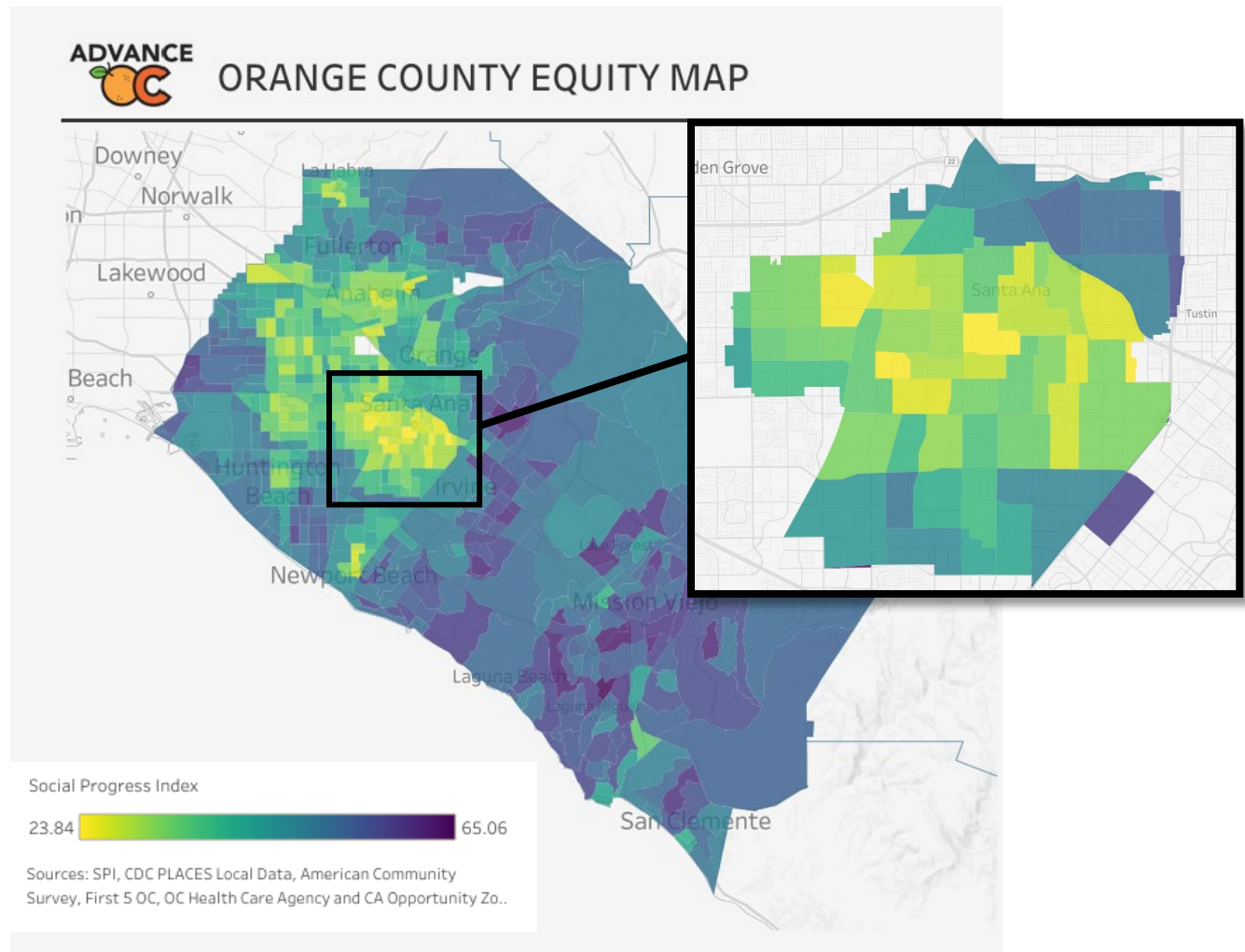
QCTs are a common, readily accessible, and geographically granular method of identifying communities with a large proportion of residents experiencing low-income. The City of Santa Ana is committed to monitoring the proportion of funds dedicated to these areas as an initial indicator of equitable spending. While QCTs are not all-inclusive of community needs, monitoring and tracking funding dedicated in these areas allows for an efficient implementation of spending while identifying areas of need at a highly localized level.



The SLFRF Final Rule acknowledges that some populations are assumed to be negatively impacted, either through negative impacts to health or economy, or through the exacerbation of pre-existing disparities. Certain industries are assumed to be negatively impacted, including tourism, travel, and hospitality, as well as non-profits and small businesses. Additionally, the SLFRF Interim Final Rule states that certain populations are assumed to be negatively impacted by the pandemic, including low- and poverty-level households, racial and ethnic minorities, adult residents with low educational attainment, and those experiencing mental health or substance abuse challenges, among others.

Social Progress Index

The Orange County (OC) Social Progress Index (SPI) measures the relative levels of social progress for every census tract in OC using a sophisticated framework of standardized indicators. The SPI combines 50 social and environmental outcome indicators to calculate an overall score for these tracts, based on tiered levels of scoring that include measures in health, safety, education, technology, rights, and more. The SPI Scores for each census tract is displayed on a map of Orange County. Yellow indicates lower scores, while Purple indicates higher scores. As shown on the OC Equity Map below, the City of Santa Ana has some of the lowest SPI scores in the entire county.



Strategic Implementation of Existing Long-Range Plans

The City of Santa Ana recently adopted a new General Plan, Golden City Beyond. For the first time, the City included an Environmental Justice element and a focus on equity-based policies. To complement the new General Plan, a Parks Master Plan was recently completed and includes an equity analysis with recommendations for new parks and open spaces in underserved residential areas. Underserved residential areas were considered “high severity of need” if three or more of the following metrics applied to them:

- **Environmental Justice Communities:** Environmental Justice (EJ) Communities were identified through the General Plan process using CalEnviroScreen 4.0 data. These disadvantaged areas are disproportionately burdened by multiple sources of pollution, socioeconomic issues, and health issues. These areas also tend to experience lower rates of investment and improvement. Santa Ana has 24 census tracts identified as environmental justice communities. Addressing ways to provide residents within these communities with park resources and increased access to open space is a priority for the City of Santa Ana.

- Land Use Element Focus Areas: The City has identified five focus areas along major corridors as most suitable for new development. Focus Area boundaries are taken from the General Plan, Land Use Element (LUE).
- Below the Poverty Level: Using U.S. Census data, tracts with greater than 20% of it residents living below the poverty threshold were noted. (The overall U.S. 5-year ACS poverty rate from 2015-2019 was 13.4%).
- Majority Non-White: Census tracts with populations for which the racial majority (50% or more) is non-white or Hispanic/ Latino were identified.
- High Projected Population Density: High-density areas with 15 dwelling units per acre or more were identified based on General Plan residential land use designations and densities.

In keeping to our General plan and Parks Master Plan and to best serve our residents in an equitable way, Revive Santa Ana projects are concentrated in these underserved areas.

Labor Practices

To promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers, the City of Santa Ana uses a community workforce agreement with the Los Angeles/Orange Counties Building and Construction Trades Council and the signatory Craft Councils and Local Unions. The community workforce agreement applies to multi-trade construction contracts exceeding \$250,000 and specialty contracts over \$100,000 limited to a single trade or scope of work. Additionally, the City of Santa Ana's Purchasing Policy includes a local preference provision, which encourages the City to use Santa Ana- and Orange County-based vendors to procure goods, services, and professional services. Finally, regarding prevailing wages, California law requires that not less than the general prevailing rate of per diem wages be paid to all workers employed on a public works project. This applies to public works projects in Santa Ana.

Use of Evidence

The use of evidence is different depending on the specific project. Detailed evidence information is included in the Project Inventory Section of this report.

Performance Report

With so many different projects, we have a variety of performance management tools in use. The City is working on hiring a full-time Management Analyst to track performance and maintain reporting standards across the various projects. This effort should allow stakeholders to have access to publicly reported information on expenditures, performance, and delivery in order to be transparent with the community and hold the City accountable to results and continuous improvement. More detailed performance metrics are below in the project inventory.



6,000+ youth engaged in STEM Programming



350+ seniors and adults assisted with digital literacy



7,000+ residents served by the library through Revive



33,000+ residents provided free food



6,500+ vulnerable and homeless residents connected to housing and other supportive services



16,000+ residents given financial relief in the wake of the pandemic



27,000+ renters protected from substantial rent increase and unjust eviction



11,500+ visitors attracted to revitalize downtown



1,400+ residents participated in community run and health fair



REVIVE SANTA ANA

Project Inventory



Public Health and Safety





Project 217533: Campesino Park Restroom

Funding amount: \$303,572

Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview

- Cesar Chavez Campesino Park is a 6.30-acre neighborhood park located near the intersection of 5th St. and Susan St. The park offers basketball court, a multipurpose field and playground for tots/youth. The park is located at 3311 W. 5th Street. The project intends to upgrade the park by installing a new pre-fabricated restroom facility with modern and accessible health and safety components. The restrooms are dated and long overdue for renovations.
- Link to the park website: <https://www.santa-ana.org/park-location-and-information/>

Project Goals

- The goal will be to design and build an accessible restroom facility.

Use of Evidence

- Not applicable.

Performance Report

- Key Performance Indicators:
 - There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as construction is underway with \$78,621.60 spent thus far and paid to the contractor for restroom procurement.
- Output Measures: Installation of new restroom facilities.
- Outcome Measures: Enhanced park services that promote health, safety, and increased outdoor activity.



Project 217535: Madison Park Restroom

Funding amount: \$ 577,500

Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview

- Madison Park, is a 6.06-acre neighborhood park located near the intersection of Edinger Ave. and Standard Ave. The park offers picnic areas, basketball courts, a multipurpose field and playground for tots/youth. The park is located at 1528 S. Standard Avenue. The project intends to upgrade the park by installing a new pre-fabricated restroom facility with modern and accessible health and safety components. The restrooms are dated and long overdue for renovations.
- Link to the park website: <https://www.santa-ana.org/park-location-and-information/>

Project Goals

- The goal will be to design and build an accessible restroom facility at Madison Park.

Performance Report

- Key Performance Indicators:
 - There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as construction is underway with \$ 183,390.13 spent thus far and paid to the contractor for restroom procurement.
- Output Measures: Installation of new restroom facilities.
- Outcome Measures Enhanced park services that promote health, safety, and increased outdoor activity.



Project 221340: Revive 5K Run and Health Fair

Funding amount: \$59,958

Expenditure Category: 1.14, Public Health-Other Public Health Services

Project Overview

- COVID-19 has reinforced the need for all to lead a healthy and active lifestyle. The City of Santa Ana is contributing to these efforts through the implementation of a 5K run. People of all ages and fitness levels will be able to participate in this event free of charge.
- Health Fair: Community partners came and provided a wide range of community resources and COVID-19 vaccines.
- Event website: <https://www.santa-ana.org/SA5krun>

Project Goals

- To provide people the opportunity to participate in a free healthy activity
- To provide residents with access to the latest health information and vaccines

Use of Evidence

- Not Applicable.

Performance Report

- Over 1,400 people of all ages and fitness levels were able to participate



Project 221341: First Street Slope Stabilization Project

Funding amount: \$3 million

Expenditure Category: 5.6, Clean Water: Stormwater

Project Overview

- First Street is a major arterial street and gateway to Downtown Santa Ana from the I-5 freeway. The railroad undercrossing along First Street, between Standard Avenue and Grand Avenue, consists of four dirt slopes. The dirt slopes are severely eroded, which facilitates the discharge of sediment into the street and City storm drain system during rain events. Additionally, encampments that form at the top of the slopes lead to the discharge of trash and debris. The goal of the project is to improve water quality and address stormwater pollution via the stabilization of the dirt slopes, elimination of trespassing and encampments, and installation of a stormwater treatment device. The project will also improve pedestrian safety and significantly enhance the aesthetics of this important gateway to Downtown Santa Ana. Construction of this project is anticipated to start in October 2022 and be completed in May 2023.
- City Stormwater Management Website: <https://www.santa-ana.org/stormwater-management/>
- This project addresses climate change by reducing water pollution and improving downstream water quality. Increasing greenhouse gases and water temperatures caused by climate change can be harmful to wildlife and marine habitats. The reduction of water pollution helps offset these negative impacts of climate change. Additionally, the installation of fencing and hardscape is a lower energy method of improving water quality than an active treatment system downstream, for example.

Project Goals

- The goals of this project are to improve water quality, pedestrian safety, and aesthetics of the corridor.

Use of Evidence

- Not applicable

Performance Report

- Output Measures: Installation of hardscape, new fencing, and stormwater treatment device
- Outcome Measures:
 - Square-feet of slope stabilized
 - Reduction of slope erosion
 - Reduction of trash and debris along slopes
- There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as construction has not started.



Project 22-1342: Addition of Park/Open Space – Site Acquisitions

Funding amount: \$ 6,924,796

Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview

- Create a list of open space opportunities and enter into negotiations for purchase of open space. The project intends to purchase of 848 N. Garnsey St. (APN 005-142-48), 852 N. Garnsey St. (APN 005-142-49), and 925 N. Flower St. (APN 005-142-34) (10th/Flower Properties) for the development of a park.
- Link to the park website: <https://www.santa-ana.org/park-location-and-information/>

Project Goals

- The goal will be to purchase additional open space that can be turned into a park.

Use of Evidence

This project is being funded under Expenditure Category 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety, which does not require evidence-based interventions.

Performance Report

- Output Measures: Acquire additional open space.
- Outcome Measures: Create additional open space that promotes health and safety.
- There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as this purchase was recently approved by Council and will be in escrow.



Project 221343: Santa Ana Winter Village

Funding amount: \$998,000

Expenditure Category: EC 2.35 - Aid to Tourism, Travel, or Hospitality

Project Overview

- The Winter Village included an ice skating rink, performances by local groups, visits from Santa and Mrs. Claus, food and activities. The event was held during the month of December 2021 and the purpose was to draw visitors to the downtown Santa Ana business district, which experienced a marked decline in revenues due to the pandemic.

Project Goals

- Increase awareness of the downtown Santa Ana business district.
- Increase visits to the area.

Use of Evidence

- Not applicable.

Performance Report

- The event garnered substantial media attention creating awareness of the various restaurants and businesses located in the downtown district and drawing potential customers to the area.
- The event had an attendance of over 11,500 people.



Project 221345: Healthy Food Access

Funding amount: \$1,000,000

Expenditure Category: 2.1 Household Assistance: Food Programs

Project Overview

- Bring access to affordable, healthy food to Santa Ana by bringing a farmer's market to some of our QCTs.

Project Goals

- Provide healthy food access to those most in need

Performance Report

- Project has not begun



Project 221346: Commercial Property Compliance Assistance Program (CP-CAP)

Funding amount: \$1,000,000

Expenditure Category: 2.29 Assistance to Small Businesses: Loans or Grants to Mitigate Financial Hardship

Project Overview

- CP-CAP will support enhancement efforts to commercial properties negatively and/or adversely impacted by the COVID pandemic to facilitate revitalization, stimulate private investment, preserve and beautify commercial corridors, generate tourism and patronage, and create a pleasant walking environment by improving the physical aesthetics of commercial building facades for small businesses located within QCTs. Examples of façade improvements include restorations of building materials and architectural features, signage, awnings, steam cleaning/power washing, fencing, doors, parking lot resurfacing, and more.
- Reimbursable grants are awarded on a first-come-first-serve basis and will be distributed until funds are depleted. The maximum an applicant can request is \$50,000 and the goal is to deplete the disbursement of funds within FY 22/23. The delivery of grants has yet to be determined. The possible distribution of funds methods is via PO to the applicant. No funds will be distributed until the applicant receives a *Notice of Completion* from the City.
- The intended outcomes of CP-CAP are to assist commercial property owners negatively and/or adversely affected by the COVID pandemic and enhance collaborative code enforcement efforts with façade improvements for shopping centers of vacant storefronts within QCTs. The program will complement and further contribute to the recovery efforts of commercial properties negatively affected by the pandemic.
- Applicants must have their improvements pre-approved before receiving final approval. Improvements approved through the program must be completed within 100 calendar days of receiving final approval from the City. Program protocol requires applicants to have an initial inspection and a final inspection to review façade improvements. During the final inspection, if passed, the applicant will receive a Notice of Completion from the City, indicating that all conditions of the application and proposed improvements have been completed. Eligible improvements include those that enhance the appearance of the commercial façade/storefront
- <https://www.santa-ana.org/commercial-property-compliance-assistance-program/>

Project Goals

- The goal of the program is to facilitate commercial revitalization, stimulate private investment, preserve and beautify the commercial corridors, and generate shopping and a pleasant walking environment by improving the visual aesthetics of commercial building facades. The intended outcomes of CP-CAP are to assist commercial property owners negatively and/or adversely impacted by the COVID-19 pandemic and enhance collaborative code enforcement efforts with façade improvements for shopping centers or vacant storefronts within the QCTs.

Performance Report

- Project launched at the end of June, 2022, nothing to report yet.



Project 221347: Rapid Response Homeless Services

Funding amount: \$1,000,000

Expenditure Category: 2.9; Social Determinants of Health Community Health Workers or Benefits Navigators

Project Overview

- With an overwhelming number of non-emergency homeless-related calls flooding into police dispatch, the City of Santa Ana has brought in a non-profit, City Net, to provide an innovative response to the situation. Calls and requests for service regarding non-violent mental health or substance abuse for individuals experiencing homelessness are directed to City Net instead of the police department.
- The goal of this program was to transition calls to subject matter experts who are highly trained in their profession of homeless services crisis intervention, mental health, addiction, and medical services in order to provide the best response to those in need. The Pilot program was named Santa Ana Multi-Disciplinary Homeless Response Team (SMART).
- Multidisciplinary teams consist of homeless services outreach workers, safety coordinators, and a dedicated live call center with trained dispatchers. Teams have direct access to professionals in the fields of medical, mental, and behavioral health to provide specialized interventions in the field as needed without the need for an additional call. Teams will work across the city seven days a week from 7:00 am- 9:00 pm, responding to the community's needs for homeless services interventions.
- <https://www.santa-ana.org/departments/homeless/>

Project Goals

- Exit homeless neighbors from the streets of Santa Ana.
- Divert homeless services calls that do not rise to the level of criminal activity or public safety from the city and from SAPD to multi-disciplinary team of homeless services professionals.
- Provide safe COVID information and interventions to vulnerable homeless neighbors.
- Develop a pilot for a regional response to homelessness that connects homeless neighbors to housing solutions throughout the region, through full participation in the Orange County Continuum of Care (CoC).

Performance Report

- City Net submits dashboard reports Monday through Friday that provide daily totals from the previous day and cumulative totals from project inception. The following data elements are included: outreach contacts, case management, street exits, COVID- 19 engagements, mental health assessments, medical assistance, and calls dispatched
- As of May, over 6,500 calls and referrals had been diverted from police, over 4,000 calls had been dispatched, and almost 500 individuals had exited the streets.



Project 221348-50: Upgrade Park Restroom-El Salvador, Angels, and Jerome

Funding amount: \$618,928

Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview

- El Salvador Park, a 8.4-acre Neighborhood park located near the Civic Center Dr. and Raitt St., picnic areas, basketball courts, a multipurpose field and playground for tots/youth. 1825 W. Civic Center Drive.
- Angels Community Park is a 1.72-acre neighborhood park located near the intersection of 3rd St. and Olive St. The park offers basketball courts, a multipurpose field and playground for tots/youth. The park is located at 914 W. 3rd Street.
- Jerome Park is a 17.92-acre neighborhood park located near the intersection of McFadden Ave. and Center St. The park offers picnic areas, fitness court, a baseball fields and playground for tots/youth. The park is located at 726 S. Center Street.
- The project intends to upgrade the restroom at El Salvador, Angels, and Jerome Parks by upgrading to the health and safety components of the facilities. The restrooms are dated and long overdue for renovations.
- Link to the park website: <https://www.santa-ana.org/park-location-and-information/>

Project Goals

- The goal will be to design and build an accessible restroom facility by upgrading the dated features.

Performance Report

- Key Performance Indicators:
 - There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as construction has not started.
- Output Measures: Installation of new restroom facilities.
- Outcome Measures Enhanced park services that promote health, safety, and increased outdoor activity



Project 221352-57: Enhanced Security for Usability of Parks

Funding amount: \$1,000,000

Expenditure Category: 1.11, Community Violence Interventions

Project Overview

- Design and install a video surveillance system to be used as a crime deterrent and document illegal activity at the following sites:
 - Santa Ana Senior Center
 - Southwest Senior Center
 - Santa Anita Park
 - Angels Park
 - Raitt/Myrtle Park (new park site under construction)
 - Standard/McFadden Park (park site under design)

Project Goals

- The goal of this project is to provide a safe park/City facility for Santa Ana residents to enjoy.

Performance Report

- Key performance indicators:
 - There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as the projects have not started.
- Output Measures: Installation of video surveillance equipment tied to the citywide video surveillance system already in place.
- Outcome Measures:
 - Number of cameras installed
 - Reduction of illegal activity at park sites
 - Increases usability of city's park sites.



Project 221358: Public Health Plaza and Wellness Programming

Funding amount: \$4,000,000

Expenditure Category: 1.14, Other Public Health Services

Project Overview

- The City of Santa Ana will be transforming the City of Santa Ana Plaza into an ADA compliant Public Health Plaza. These improvements will also include two (2) new plaza restrooms accessible from the outside and the renovation of existing restrooms inside the Council Chambers. This outdoor Public Health plaza will be utilized for a variety of purposes, not limited to the following: host COVID-19 vaccination clinics, staging area for COVID testing, health/wellness programming/training, public communication efforts, community meetings, public recreation event space, and alternative/overflow outdoor Council Meeting space. The estimated timeline is to complete the project construction documents in the next two to three years.

Project Goals

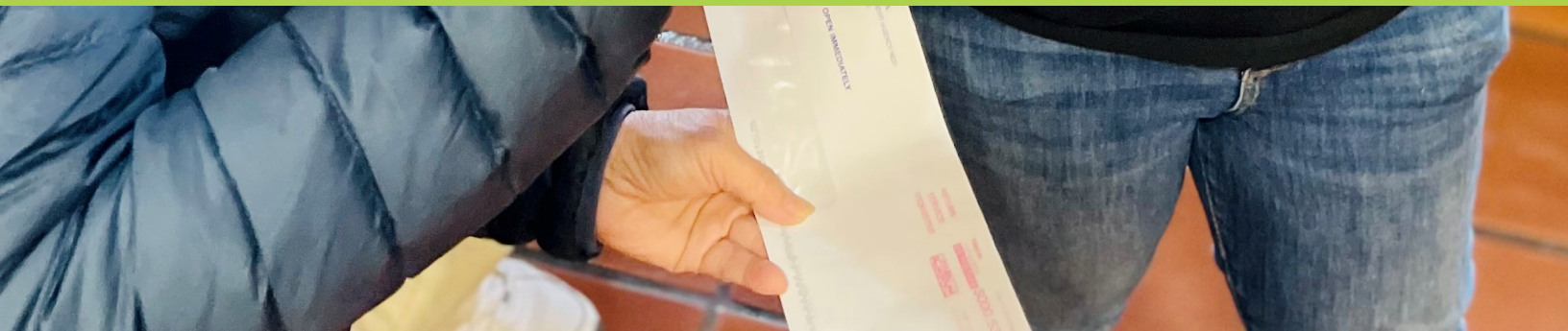
- The City of Santa Ana Plaza is an underutilized space by the community, only being used as access to City Hall and council meetings. The Public Health Plaza is located in a HUD designated QCTs and is located within walking distance to several disadvantaged communities. This renovation should revive the plaza in the most cost effective and environmentally friendly manner possible. The City of Santa Ana Plaza will be the focal point of the project with key upgrades and expansion to the area and services that will be provided to the community. Design will include ADA compliant features as well as aesthetic enhancements.

Performance Report

- The project will be going out to request proposals for Architectural/Engineering services



Direct Assistance





Direct Assistance



Project 221320: Early Childhood Support, Head Start and Child Care Programs

Funding amount: \$590,020

Expenditure Category: 2.14-Negative Economic Impacts-Healthy Childhood Environments:
Early Learning

Project Overview

- As the COVID-19 pandemic continues to affect people's daily lives, families with young children need additional support to facilitate their children's academic readiness while also providing for their wellbeing and safety.
- The City of Santa Ana contracted with five organizations who will be responsible for developing and implementing a variety of academic support programs and services for young children and their families.

Project Goals

- To serve families through the various academic support programs free of charge for a 1-year period.

Performance Report

- Through the period ending 6/30/2022, the City worked on entering into contracts with non-profits organizations to provide services. As of 6/30/2022, service did not begin and therefore there are not performance indicators to report at this time.



Direct Assistance



Project 221321: After School & Youth Sports Programs

Funding amount: \$467,172

Expenditure Category: 2.37-Negative Economic Impacts-Other: Economic Impact Assistance

Project Overview

- As part of the City's recovery efforts from the COVID-19 pandemic, after school and youth sports programs targeted to youth will be implemented in collaboration with youth serving organizations in the City.
- The City of Santa Ana contracted with five organizations who will be responsible for developing and implementing a variety of after school and youth sports programs for elementary and intermediate school age youth.
- Programs and services will be provided at various locations throughout the City in an effort to reach youth most in need.

Project Goals

- To serve low-income youths and students in Title 1 schools through the various after school and youth sports programs for a 1-year period.

Performance Report

- Through the period ending 6/30/2022, the City worked on entering into contracts with non-profits organizations to provide services. As of 6/30/2022, service did not begin and therefore there are not performance indicators to report at this time.



Direct Assistance



Project 221322: Food Distributions

Funding amount: \$1,000,000

Expenditure Category: 2.1 Household Assistance: Food Programs

Project Overview

- Partner with 5 local non-profits to provide food to households in and near HUD QCTs
- Project timeline: March 1, 2022-February 28, 2023
- <https://www.santa-ana.org/food-distributions/>
- United Across Borders Foundation: \$218,576
 - Goal: host at least one food distribution event per week, feeding at least 17,000 households per year.
- Delhi Center:
 - Goal: host a food pantry 12 hours/day, 4-5 days per week.
- Elks Lodge of Santa Ana:
 - Goal: Provide ready-to-eat meals to up to 270 residents per week
- Latino Health Access:
 - Goal: Hold at least 46 food distribution events per year, feeding up to 800 residents per month
- MPNA Green:
 - Goal: distribute 448 vouchers for food to residents living in QCTs

Project Goals

- Provide food at no cost to those most in need, focusing on those residing within QCTs.

Performance Report

- United Across Borders Foundation:
 - Residents served March-May: 5,850
 - Unduplicated Households served March-May: 2,925
 - Two food distribution events a week
- Delhi Center:
 - Residents served March-May: 12,698
 - Unduplicated Households served March-May: 2,843
 - Food pantry open five days a week, nine hours a day
 - One food distribution event per week
- Elks Lodge:
 - Residents served March-May: 401
- Latino Health Access:
 - Residents served March-May: 6,236
 - Unduplicated Households served March-May: 1,623
 - One food distribution event per week
- MPNA Green:
 - Unduplicated Households served March-May: 24



Direct Assistance



Project 22132301300-01: Investing in the Artist Grant and Artist Grants

Funding amount: \$300,000 Artist Grant Program + 25,000 Artist Grants Admin

Expenditure Category: 2.35, Aid to Tourism, Travel, or Hospitality

Project Overview

- Description: The Investing in the Artist Grant distributes small but impactful grants to artists and arts organizations in Santa Ana.
- Main activities: Artists and arts organizations apply for the grant through a selection process and are awarded grant funds to carry out their proposed projects intended to benefit the Santa Ana community.
- Intended Outcomes:
 - To support projects, art installations, performances, and arts and cultural enrichment programs including workshops and events that promote healing for the community.
 - To support independent art businesses and nonprofit organizations experiencing financial hardships due to the long-term effects of the COVID-19 pandemic.
- <https://www.santa-ana.org/investing-in-the-artist-grant/>
- Timeline:

March 7, 2022	Applications open (for the grant and for the panelist)
March 23, 2022	Information Session #1
March 28, 2022	Panelist applications due
March 31, 2022	Information Session #2
April 23, 2022	Grant Writing Workshop
May 9, 2022	Grant Applications Due
June 16, 2022	Funding recommendations from the Arts and Culture Commission
August 2022	Artists & Arts Organizations Notified
June 30, 2022	Grant Projects Completed
- The Artist Grant Program advances the Justice 40 initiative by meeting the emergency needs of independent artists, art businesses, and arts and culture nonprofit organizations that have been impacted financially due to the COVID-19 pandemic. Funded projects will also serve underserved communities that do not have access to regular arts programming.

Project Goals

- The program targets impacted artists and nonprofit arts & culture organizations to provide funding towards projects that help with the mental health recovery of surrounding communities and neighborhoods in direct response to the pandemic.
- The grants will be awarded to artists to develop projects, installations, and performances that will activate a wide range of public spaces including parks, trails, community centers, and neighborhood areas not usually defined or programmed as cultural spaces. This will help to reach underserved communities who do not have access to regular arts programming.



Direct Assistance



Evaluation:

- Grant panelists are an integral part of the application review process. Panelists have in-depth professional experiences in the arts, arts education, arts administration, arts in juvenile justice, and/or related fields to review and rate grant applications.
- The grant panel evaluated the grant applications with the theme of art heals and reaching underserved communities in mind.
- Grant recipients will provide midterm and final reports that include community participation/attendance, outreach to Santa Ana residents, connection to theme, benefit to participants, and outcomes.

Project Status:

- Awardees of the first round have been chosen and notified; funds have not yet been distributed.



Direct Assistance



Project 22132301302: Downtown Holiday Lights

Funding amount: \$31,125

Expenditure Category: 2.35, Aid to Tourism, Travel, or Hospitality

Project Overview

- Holidays lights and décor for Downtown Santa Ana as a means of drawing in and boosting economic development
- Over 600 businesses and 3,000 residents in Downtown Santa Ana will gain positive activity and attention with the holidays lights & décor

Project Goals

- Installation by 1st week of November and removal by 1st weekend of January.

Performance Report

- Many families, businesses, residents, and tourists visited Downtown Santa Ana to eat, shop, play.
- Many individuals took pictures near the holiday décor and promoted that through social medial, which drew in additional tourism



Direct Assistance



Project 22132301303: Business Grants

Funding amount: \$643,000

Expenditure Category: 2.29, Loans or Grants to Mitigate Financial Hardship

Project Overview

- Description: Program provides \$1000 grants to small businesses that complete a qualified business seminar (project 22132301304-05 Business Workshops) that provides business technical assistance, counseling, and business programming. The assistance is to help stabilize or strengthen businesses impacted by the pandemic. The grant is intended to provide funding for businesses to apply the techniques learned in the seminars. The program launched in November 2021 and will continue until funds are exhausted.
- <https://www.santa-ana.org/revive-santa-ana-business-program/>

Project Goals

- Provide \$1000 grant assistance to small businesses

Use of Evidence

- Not applicable.

Performance Report

- 19 businesses assisted

Project Status

- Under 50% Complete



Direct Assistance



Project 22132301304-05: Business Workshops

Funding amount: \$443,000

Expenditure Category: 2.30, Technical Assistance, Counseling, or Business Planning

Project Overview

- Revive Santa Ana brings technical support seminars to small businesses in an effort to stabilize and strengthen small businesses that suffered negative economic impacts of the pandemic. The City has partnered with business support organizations to provide these seminars. Asociacion de Emprendedor@s is providing the Programa Emprendedor@s. This 8-week program is in Spanish and covers business basics such as legal business structure, permits and licensing, marketing, finances, leadership, and empowerment. The Orange County Inland Empire Small Business Development Center is running the Santa Ana Main Street Digital seminar. This 5-week course covers all aspects of digital marketing to help businesses drive revenue. The program is offered in English, Spanish and Vietnamese. CIELO is providing a Small Business Startup seminar, a 6-week program offered in English providing business basics and one-on-one mentoring. Businesses that complete any of the qualified seminars are eligible for \$1,000 grants to apply the skills they learned to their business. This program launched in November 2021 and will continue until all funds are exhausted. Additional seminars will be programed to assist businesses in other topics.
- <https://www.santa-ana.org/revive-santa-ana-business-program/>

Project Goals

- Provide technical support workshops to small businesses and stabilize businesses.

Performance Report

- 138 businesses assisted to date

Project Status

- Under 50% Complete



Direct Assistance



Project 221324 Family Justice Center Outreach

Funding amount: **\$50,000**

Expenditure Category: 1.11, Community Violence Interventions

Project Overview

- The Family Justice Center funds will go towards hiring a contractor who can provide long-term outreach efforts for the Center.

Project Goals

- The goals are to raise awareness of the Family Justice Center throughout the Community so residents are aware of the Center and the many services it provides.

Performance Report

- Project has not yet begun.



Direct Assistance



Project 221325: Technology Skills/ Digital Literacy Education

Funding amount: \$500,000.00

Expenditure Category: 2.37 Economic Impact Assistance: Other

Project Overview

- Nine different programming initiatives focusing on STEAM (Science, Technology, Engineering, Art, Mathematics) learning will provide disproportionately impacted and underserved Santa Ana communities with equitable access to cutting-edge tools. Youth and their families will develop skills to live, learn, and work in a technologically advanced society. Staff-led programs will be delivered in the Library and throughout underserved areas of the community via various Library spaces to address inequities in early education and bridge the digital divide. These programs will increase physical access to technology, improve and enhance early childhood development and literacy, support positive educational outcomes for youth, and prepare our community's present and future workforce.
- These nine programming initiatives were launched in March 2022 and are ongoing. The Library utilized SLFRF funds to purchase equipment related to the programs and anticipates all funds to be fully expended by June 2023.
- Project partners comprise of several City of Santa Ana Departments including Public Works, Finance and Management Services and Information Technology. Other partners include the California State Library, local non-profit Child Creativity Lab, and the Friends of the Santa Ana Public Library.
- Measurable outcomes include reporting that 85-90% of participants will acknowledge the benefits of access to Digital Technology programming in helping them achieve their educational and/or work skills goals and future career prospects as well as an increase in comfort and confidence in their Digital Technology skills and knowledge.
- <https://www.santa-ana.org/revive-santa-ana-library-programs/>

Project Goals

- Goals for the project include increasing physical access to technology, improving and enhancing early childhood development and literacy, supporting positive educational outcomes for youth, and preparing our community's present and future workforce for multigenerational adults and youth who reside in the QCT area (750.02) and surrounding tracts. Specifically, the project will support access to approximately 1,400 pre-school aged children and their families; 13,000 K-5th grade students; 4,000 6th-12th grade students; 36,000 multigenerational current Library-card holders; and 63,000 non-Library card-holders.

Use of Evidence

- In lieu of the evidence-based intervention, a program evaluation will be conducted twice per year beginning in August 2022. The evaluation, which will be of a quasi-experimental style design, includes a staff-developed survey for distribution to Library patrons after participation in a Library Technology Skills/Digital Literacy Program. Survey questions will focus on determining if patrons: 1) gained access to new technology not previously accessible; 2) increased understanding of technology and its use; 3) gained valuable skills for school or the workplace; 4) gained more confidence using new technology; and



Direct Assistance



5) increased interest in STEAM (Science, Technology, Engineering, Art and Math). The survey questionnaire will also deduce data pertaining to patron demographics.

Performance Report

- Key performance indicators include determining that 85-90% of survey questionnaire respondents strongly agree or agree to the various survey questions.



Direct Assistance



Project 221326: Resident Direct Assistance

Funding amount: \$6,600,000

Expenditure Category: 2.3, Household Assistance: Cash Transfers

Project Overview

- The Revive Santa Ana Resident Stimulus program provides \$300 pre-paid visa cards as an economic support to mitigate negative economic impacts of the pandemic. The support is targeted to rental households in economically disadvantaged areas as determined by HUD's QCTs and Census Tracts and to areas with poverty rates of over 42%. Staff distributed the assistance door to door to eligible housing units in December 2021. Between December 2021 and June 30, 2022 staff has mailed, emailed and texted eligible units with information on where to receive the assistance.
- <https://www.santa-ana.org/resident-stimulus-program-guidelines/>

Project Goals

- Provide \$300 assistance to 20,000 rental households in areas with poverty rates of over 42%

Performance Report

- 16,194 – total cards issued/housing units assisted

Project Status

- 16,194 cards issued/housing units assisted – reached 80% of 20,000 goal.
- We anticipate an additional 500-1000 cards will be distributed by the end of August, when we will wrap up the program.



Direct Assistance



Project 221327: Youth Violence Prevention Programs

Funding amount: \$904,374

Expenditure Category: 1.11, Public Health-Community Violence Interventions

Project Overview

- An unfortunate outcome resulting from COVID-19 has been an increase in violence, especially amongst and/or towards youth. The City of Santa Ana intends to combat the rise in youth violence by collaborating with youth serving organizations and provide the much needed support and resources for youth affected by violence.
- The City of Santa Ana contracted with eight expert non-profit organizations who will be responsible for providing services and resources to youth and their families.
 - ALBI - \$47,869
 - America On Track - \$125,000
 - Delhi Center - \$ 123,929
 - Latino Health Access - \$125,000
 - Neutral Ground - \$113,183
 - OCCTAC - \$124,998
 - Orange County Bar Foundation - \$125,000
 - Padres Unidos - \$119,395

Project Goals

- To have youths participate in the various violence prevention programs to be offered over a 1-year period.

Use of Evidence

- Not Applicable.

Performance Report

- Through the period ending 6/30/2022, the City worked on entering into contracts with non-profits organizations to provide services. As of 6/30/2022, service did not begin and therefore there are not performance indicators to report at this time.
 - a. Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
 - Number of workers enrolled in sectoral job training programs
 - i. None
 - Number of workers completing sectoral job training programs
 - i. None
 - Number of people participating in summer youth employment programs
 - i. None



Direct Assistance



Project 221327-01 Youth Violence / Re-Entry

Funding amount: \$450,000

Expenditure Category: 1.11, Public Health: Community Violence Interventions

Project Overview

- The Youth Violence (budget \$264,690) project consists of improving youth academic / athletic afterschool activities for our Communities Youth through the Santa Ana Police Department Police Athletics and Activities League Program (PAAAL). The time line of the project began in January of 2022 and should be completed by spring of 2023.
- Re-Entry (budget \$185,310) - Funds will be provided to contract with a company to provide Re-Entry services for Inmates that exit from custody. This program start time and exact direction is still to be determined.

Project Goals

- The Youth Violence project consists of improving youth academic / athletics afterschool activities for our Communities Youth through the Santa Ana Police Department Police Athletics and Activities League Program (PAAL).
- Re-Entry - Funds will be provided to contract with a company to provide Re-Entry services for Inmates that exit from custody.

Use of Evidence

- Not applicable.

Performance Report

- The Youth Violence project has served 104 youths during the reporting period. Youths participated in after-school programs that assisted them with homework and then focused on community-building and physical fitness and arts education.



Direct Assistance



Project 221328: Rent Stabilization and Just Cause Eviction Program

Funding amount: \$300,000

Expenditure Category: 2.2 Household Assistance: Rent, Mortgage, and Utility Aid

Project Overview

- The Santa Ana City Council adopted two ordinances to help protect renters: a Rent Stabilization Ordinance, which limits residential rent increases to the lower of 3% or 80% of CPI per year, and a Just Cause Eviction Ordinance, which limits the allowed reasons for which a renter can be evicted. The new ordinances became effective on November 19, 2021.
- The City partnered with a consultant (RSG) to provide the following services: a) administer both Ordinances; b) research and implement the long-term regulatory framework and infrastructure; and c) provide general services to City staff and the community.
- Information about the programs can be found on the City’s website: <https://www.santa-ana.org/protections-for-renters/>

Project Goals

- Provide information and education to renters and landlords on the City’s Rent Stabilization and Just Cause Eviction Ordinances, while researching and implementing the long-term regulatory framework and infrastructure to support both ordinances.

Use of Evidence

- Not applicable.

Performance Report

The City fields calls from the public and provides information, referrals and education to renters and property owners on the City’s Rent Stabilization and Just Cause Eviction Ordinances. These services began in October 2021.

Month	# of Inquiries
October 2021	34
November 2021	231
December 2021	215
January 2022	215
February 2022	203
March 2022	332
April 2022	161
May 2022	174
June 2022	111
Total	1,676



Direct Assistance



The City, in collaboration with the consultant (RSG), have conducted the following community workshops to provide a general overview of the Ordinances:

Date	# of Attendees
November 17, 2021	34
December 8, 2021	55
December 22, 2021	44
January 11, 2022	38
January 25, 2022	19
February 23, 2022	17
April 29, 2022	66
Total	273

The City Requires that when changing the terms of a tenancy, an owner must submit proof of service to the City as evidence that the owner has complied with noticing requirements.

Month	# of Notices
February 2022	8
March 2022	13
April 2022	13
May 2022	117
June 2022	91
Total	242

Total Households Receiving Eviction Protection Services: 2,191



Recovery from the Pandemic



Recovery from the Pandemic



Project 221301: Mental Health Recovery

Funding amount: \$1,000,000

Expenditure Category: 1.12, Mental Health Services

Project Overview

- Provide free mental health services to Santa Ana residents

Project Goals

- Provide free mental health services to Santa Ana residents

Performance Report

- Project has not begun, still under development.



Recovery from the Pandemic



Project 221304: Feasibility of a Public Health Department

Funding amount: \$200,000

Expenditure Category: 7.1 Administrative Services

Project Overview

- The COVID-19 pandemic and its aftermath have raised community and public awareness of the importance of public health agencies. This unprecedented pandemic has also raised the expectations for public health departments to address substantial local health inequities amongst jurisdictions in the County. The City of Santa Ana, like many other California jurisdictions, is considering whether the current public health delivery structure is meeting the needs of its residents and requested proposals from qualified firms to perform a feasibility and fiscal evaluation of creating its own municipal public health agency. The consultant, Health Management Associates have been analyzing current public health structures and will provide a final document analyzing the feasibility and specific steps for the creation of a public health agency for the City of Santa Ana.

The proposed scope of work includes:

- 1. Regulatory and Statutory Requirements Analysis**
 - a. What are legally required mandates (state and federal) of public health departments?
 - b. What are public health regulations and what are requirements to qualify for funding?
 - c. What are the requirements of the regional health district?
- 2. Community Needs Assessment**
 - a. What do we know about current health conditions and issues for Santa Ana residents?
 - b. What are the specific health issues facing Santa Ana residents and related health priorities?
 - c. How did OCHCA's COVID-19 response address the needs of the City of Santa Ana?
- 3. Current Service Level, Cost, and Revenue Analysis**
 - a. What are current in-house and contracted services provided by OCHCA and related service levels (mandated and additional)?
 - b. What are current service levels and services to Santa Ana?
 - c. What are current costs and funding sources?
 - d. What has been OCHCA's COVID-19 response?
 - e. What are existing OCHCA public health accreditations?
- 4. Comparative Analysis and Forecasting**
 - a. What are examples of comparative municipal models – full service vs. limited service?
 - b. What are the core public health services and related staffing, facilities, and certification requirements?
 - c. What is the cost, service, and revenue data from these comparable municipal models?
 - d. What are the lessons learned from these municipalities' experience and relevancy to Santa Ana?



Recovery from the Pandemic



The timeline for completion is 6-8 months. A final presentation to the City Council by the consultant was delivered on July 19th, 2022. The consultants are preparing their final report.

Project Goals

- The goal of this project is to comprehensively explore the operational, fiscal, and policy implications of alternative models to public health delivery for the City of Santa Ana. Core to this project's success is a comprehensive understanding of public health delivery systems. The final deliverable will include a comparative analysis considering operational, cost, and revenue projections for the three alternative models: Full Service Municipal Health Agency; Limited Municipal Health Agency; and Regional Health Strategist position. A final report weighing the pros, cons, and considerations of each model will inform and serve as the foundation for the critical strategic conversations that will help City leadership proceed in the desired direction for the residents of Santa Ana.

Performance Report:

- Two City Council presentations were completed by Health Management Associates. At the final Council meeting, City Council gave direction to explore the Public Health Strategist positions and monitor the process for a potential future Public Health Agency.

Project Status:

- 90% complete



Recovery from the Pandemic



Project 221306: Expansion of Critical City Communications Methods

Funding amount: \$2,000,000

Expenditure Category: 1.7, Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Project Overview

- Expansion of Critical City Communications Methods includes creating digital signs at neighborhood park sites, informational kiosks and contracting with a translation subscription service. The purpose is to improve our ability to communicate essential pandemic, health, assistance and other important information to our residents, businesses and others. The translation subscription service will allow the City to provide multilingual information on these new displays and expand our multilingual outreach through our existing communications platforms.
- The intended outcome is that our residents will have better access to important information, such as mask orders, vaccine information, rental assistance, etc. through the placement of these signs in high vehicle traffic and pedestrian traffic areas and popular park and community center gathering spots.
- The intended outcome is that our residents will have better access to important information, such as mask orders, vaccine information, rental assistance, etc. through the placement of these signs in high vehicle traffic and pedestrian traffic areas and popular park and community center gathering spots.
- Timeline: City staff will take necessary contracts to the City Council for approval by the end of 2022, begin using the translation service in 2023, and have the new digital signs and kiosks installed on a rolling basis through the end of 2023.

Project Goals

- The goals of the project are to improve our ability to communicate essential pandemic, health, assistance and other important information to our community and to provide multilingual information on these new displays as well as expand our multilingual outreach through our existing communications platforms. This will give residents better access to important information, such as mask orders, vaccine information, rental assistance, etc. through the placement of these signs in high-traffic areas and popular park and community center gathering spots.

Use of Evidence

- All funds (\$2,000,000) are being allocated for evidence-based interventions: a. Public Health (EC 1): The digital signage and kiosks will allow the City to provide urgent and important information related to health emergencies, health rules and measures (such as stay-home orders and mask requirements, and other pandemic and health-related resources. The signs' messaging will be changeable so that it can be quickly updated with the timeliest information.



Recovery from the Pandemic



Project 221307: COVID-19 Sanitization Project

Funding amount: \$500,000

Expenditure Category: 1.4, Prevention in Congregate Settings

Project Overview

- The COVID-19 Sanitization Project includes the application of a special disinfection solution at congregate settings, such as high-contact surfaces and street furniture at bus shelters, to reduce the risk of community transmission of COVID-19 and its variants. The project started in October 2021 and was completed in March 2022.

Project Goals

- The goal of the project is to reduce the risk of community transmission of COVID-19 and its variants.

Use of Evidence

- The City of Santa Ana was severely impacted by COVID-19 and its variants. According to data from the Orange County Health Care Agency, Santa Ana had the second highest COVID-19 total case rate per 100,000 population in Orange County of 24,858.5¹.
- A significant portion of Santa Ana residents rely on public transportation to travel around the City. Bus shelters act as congregate settings where numerous residents are within close proximity to each other and are touching the same surfaces (i.e. benches, waste receptacles, signage, etc.). According to the USEPA “Guidance for Cleaning and Disinfecting”, the targeted use of disinfectants can be done effectively, efficiently, and safely on outdoor hard surfaces and objects frequently touched by multiple people².
- The project featured the application of a Quaternary Ammonium disinfection solution (EPA #1839-168) that is on the USEPA List N Tool and eliminates SARS-CoV-2 from hard, non-porous surfaces³. The disinfection solution was applied to high-contact surfaces and street furniture at every bus shelter within Santa Ana to reduce the risk of community transmission of COVID-19 and its variants. The project started in October 2021, around the time when the Delta Variant was spreading through the community, and ended in March 2022.

Performance Report

- Output Measures: Sanitization of high-contact surfaces and street furniture at bus shelters
- Outcome Measures:
 - Number of bus shelters sanitized
 - During the project, all 588 City bus shelters were sanitized approximately eight times each.

¹<https://occovid19.ochealthinfo.com/coronavirus-in-ocA>

²https://www.epa.gov/sites/default/files/2020-04/documents/316485-c_reopeningamerica_guidance_4.19_6pm.pdf

³<https://cfpub.epa.gov/wizards/disinfectants/>



Recovery from the Pandemic



Project 221308: COVID Emergency Response

Funding amount: \$700,000

Expenditure Category: 3.1, Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview

- Respond to all COVID19 related calls and provided assistance to City of Santa Ana residents through Orange County Fire Authority (OCFA).
- The costs allocated to this project include the number of COVID19 related calls compared to total calls during this period from our contract with OCFA.
- The City outsources fire and emergency medical services with OFCA.
- The project was completed during the 2nd quarter of 2022.

Project Goals

- The objective of the “COVID Emergency Response” program is to provide emergency assistance to Santa Ana residents through contract with Orange County Fire Authority (OCFA). This program is helping public health by responding to COVID-19 related calls by Emergency Medical Technicians (EMT).



Recovery from the Pandemic



Project 221309: Sanitization and Prevention – Right of Way

Funding amount: \$2,300,000

Expenditure Category: 2.37, Negative Economic Impacts: Social Determinants of Health: Other

Project Overview

- The Public Works Agency Maintenance Services Division (Maintenance Services Division) maintains the City's public right-of-way. The services include, but are not limited to, weed mitigation and removal, homeless encampment clean up, trash removal, and sanitizing of the public right-of-way. Due to the COVID-19 global pandemic, enhanced sanitization and cleaning of high-traffic pedestrian and bicyclist areas is needed.
- On July 20, 2021, City Council approved the spending plan for Revive Santa Ana, which will be funded by the American Rescue Plan Act of 2021 (ARPA). The spending plan included a \$2,300,000 allocation for Sanitation & Prevention Programs to increase sanitization efforts of the public right of way areas, encourage healthy activities, improve recovery, and potentially reduce the spread of COVID-19.
- Amend/revise existing contracts with qualified contractors, to quickly implement the enhanced sanitization and cleaning services of high-traffic pedestrian and bicyclist areas.
- To fund the enhanced services, existing contracts were increased by \$1,000,000 for FY 2021-22. In addition, two Public Works Maintenance Worker II positions will be advertised with a five-year limited term, for a total cost of \$1,300,000. The positions will be limited-term given that ARPA funding guidelines require funding to be exhausted no later than December 31, 2026.

Project Goals

- Increase enhanced sanitization service levels within the designated QCTs.
- Additional staffing of 12 contracted staff (4 teams of 3 workers) will survey and proactively clean areas of high pedestrian foot traffic. By increasing staffing levels, this will greatly reduce our number of reported issues from the public and will improve on our 48 hours response.



Recovery from the Pandemic



Project 221310: COVID Emergency Preparedness

Funding amount: \$300,000

Expenditure Category: 1.7, Other COVID-19 Public Health Expenses

Project Overview

- Community emergency response team, educate residents on disaster preparedness

Project Goals

- Project is still in development.



Critical Infrastructure





Critical Infrastructure



Project 221370: Parking Structure Safety Enhancements

Funding amount: \$500,000

Expenditure Category: 1.11, Community Violence Preventions

Project Overview

- The Parking Structure Safety Enhancements are dedicated to Downtown Santa Ana to assist with tourism and attraction due to the impacts from the COVID-19 pandemic. The parking structures now offer free parking Monday-Friday from 7 a.m. – 5 p.m. and two-hour free parking after 5 p.m. on evenings and weekends. There was a need to provide security & safety measures within each parking structure in order to monitor the safety of the structures.
- Each parking structure has electronic vehicle charging stations including over 12 Tesla super-charging stations, which assist with climate change.

Project Goals

- Enhance safety
- Augment tourism
- Boost economic development
- Promote community

Use of Evidence

- Not applicable.

Performance Report

- Security Guards secured for each parking structure 24/7
- Graffiti reduced by 80%
- Loitering and negative activity reduced by 90%
- Increase in customer visits
- Boost in economic development



Critical Infrastructure



Project 221370-1: Parking Structure Improvements

Funding amount: \$500,000

Expenditure Category: 2.35, Aid to Tourism, Travel, or Hospitality

Project Overview

- The Parking Structure Improvements are dedicated to Downtown Santa Ana to assist with tourism and attraction due to the impacts from the COVID-19 pandemic. The parking structures now offer free parking Monday-Friday from 7 a.m. - 5 p.m. and two-hour free parking after 5 p.m. on evenings and weekends. Each parking structure has also received aesthetic improvements such as graffiti removal, painting interior and exterior to augment safety, and will receive a mural to attract additional touristic interest.
- Each parking structure has electronic vehicle charging stations including over 12 Tesla super-charging stations, which assist with climate change.

Project Goals

- Augment tourism
- Boost economic development
- Promote community

Use of Evidence

- Not applicable.

Performance Report

- Increase in customer visits
- Boost in economic development



Critical Infrastructure



Project 221375: Broadband Access

Funding amount: \$3,500,000

Expenditure Category: 2.4

Project Overview

- Determine if there is a way that the City can provide internet access to the public.

Project Goals

- Assess existing internet access capabilities of residents and businesses.
- Provide public access to the internet where allowable.

Performance Report

- Conducted a survey of City residents and business to assess existing internet access abilities.



Critical Infrastructure



Project 221377: Salgado Center Renovations

Funding amount: \$ 1,500,000

Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview

- The Salgado Community Center is located within Rosita Park, an 8.68-acre neighborhood park located near the intersection of Newhope St. and Hazard Ave. The park offers picnic areas, fitness court, gymnasium, a multipurpose field, swimming and playground for tots/youth. The park is located at 706 N. Newhope Street. The project intends to upgrade the gym with a new central air system and roofing.
- Link to the park website: <https://www.santa-ana.org/park-location-and-information/>

Project Goals

- The goal will be to design and build an accessible restroom facility.

Use of Evidence

- Not applicable.

Performance Report

- Output Measures: Installation of new AC unit and roof.
- Outcome Measures: Enhanced park services that promote health and safety through a community center that is well ventilated and safe for the public.
- There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as construction is underway with \$ 78,016.50 spend thus far and paid to staff for design engineering and procurement support services.



Critical Infrastructure



Project 221380: Main Library Transformation – Childhood Learning Environments

Funding amount: \$7,000,000.00

Expenditure Category: 2.37 Economic Impact Assistance: Other

Project Overview

- The Main Library will undergo a complete physical transformation that will create a digitally- and technologically-enhanced learning environment that will advance access and equity in an effort to provide support for disproportionately impacted and underserved communities. This re-imagined library space will provide innovative learning landscapes and access to technology, tools, and services that will improve and enhance healthy, early childhood development and literacy, support positive educational outcomes for youth, and prepare our community's present and future workforce for a technology-driven world. Throughout the various library spaces, children will be provided opportunities to learn through play and hone their fine and gross motor skill development. The approximate project timeframe is October 2021-July 2026. The project will be completed via a design-bid-build project delivery method and will address climate change and environmental justice through the replacement or refurbishment of antiquated building mechanical and electrical systems when applicable and within budget. Project partners include the City of Santa Ana Public Works and Information Technology Agencies, Orange County Fire Authority, and Friends of the Santa Ana Public Library.
- Measurable outcomes include reporting that 85-90% of all participants will have a positive response and increased early literacy, educational, and work skills development from use of the renovated Library.
- <https://www.santa-ana.org/critical-infrastructure/>

Project Goals

Goals for the project include supporting and improving services to the impoverished and underserved Santa Ana Communities in QCT 750.02 and surrounding tracts. Specifically, the project will support access to approximately 1,400 pre-school aged children and their families; 13,000 K-5th grade students; 4,000 6th-12th grade students; 36,000 multigenerational current Library-card holders; and 63,000 non-Library-card holders. Additional goals include completing the project on time and within budget.

Use of Evidence

In lieu of the evidence-based intervention, a program evaluation will be conducted at the completion of the project. The evaluation, which will be of a quasi-experimental style design, will include a staff developed survey for distribution to Library patrons after the Library's physical transformation is complete. Survey participants will be engaged to complete the survey during Library programs and upon check out of Library materials. Survey questions will focus on determining if: 1) visiting the Library has helped improve digital literacy and reading skills; 2) the Library has provided access to interactive or hands-on programs; 3) the Library has provided increased access to resources and new technology; 4) visiting the Library has helped prepare with school/career success; and 5) the Library offers a welcoming and inclusive space within the community. The survey questionnaire will also



Critical Infrastructure



deduce data pertaining to Library patron demographics. Anticipated timeframe for the survey will be approximately 7/15/2025-7/15/2026, depending on the exact project completion date.

Performance Report

Key performance indicators include determining that 85-90% of survey questionnaire respondents strongly agree or agree to the various survey questions.



Critical Infrastructure



Project 221381: New Library Branch/ Expansion of Library Accessibility

Funding amount: \$1,500,000.00

Expenditure Category: 2.37, Economic Impact Assistance: Other

Project Overview

- The Outdoor Library at Jerome Park will be an innovative public library space, featuring an educational, technological and play-focused satellite library kiosk with surrounding outdoor learning areas with emphasis on music and movement, recycling, water-wise landscaping, bicycle and street safety, fine and gross motor skill development, and language and literacy. This new concept in public library design will advance racial equity and provide support for disproportionately impacted, underserved Santa Ana communities in QCT 748.06 and surrounding qualified tracts. The Outdoor Library will feature the installation of a large library materials dispensing kiosk located in an outdoor learning landscape equipped with specialized and inclusive play areas for people of all abilities. Residents will benefit from equitable, multigenerational access to library resources (books, technology, STEAM kits) along with gamified or incentive based programs focused on topics and materials located within the Outdoor Library. The approximate project timeframe is April 2022-April 2024. The project will be completed via a design-bid-build delivery method and will address climate change and environmental justice through a redesign of the park featuring drought resistant landscaping and water conservation-themed exhibits. Project partners include the City of Santa Ana Public Works Agency and the Information Technology Department.
- Measurable outcomes include reporting that 85-90% of all participants will have a positive response and increased early literacy, educational, and work skills development from use of the Outdoor Library at Jerome Park.
- <https://www.santa-ana.org/critical-infrastructure/>

Project Goals

- Goals for the project include providing residents of disproportionately impacted households with an innovative, outdoor public library space, featuring an educational, technological and play-focused satellite library kiosk with surrounding outdoor learning areas that will advance racial equity and provide support for disproportionately impacted, underserved Santa Ana communities in QCT 748.06 and surrounding qualified tracts. Specifically, the project will support access to approximately 3,500 pre-school aged children and their families; 12,900 K-5th grade students; 4,000 6th-12th grade students; 2,000 multigenerational current Library-card holders; and 2,500 non-Library-card holders.
- Additional goals include completing the project on time and within budget.



Use of Evidence

In lieu of the evidence-based intervention, a program evaluation will be conducted at the completion of the project. The evaluation, which will be of a quasi-experimental style design, will include a staff developed survey for distribution to library patrons after the Outdoor Library's physical transformation is complete. Survey participants will be engaged to complete the survey during Library programs and upon check out of Library materials. Survey questions will focus on determining if: 1) visiting the Library has helped improve digital literacy and reading skills; 2) the Library has provided access to interactive or hands-on programs; 3) the Library has provided increased access to resources and new technology; 4) visiting the Library has helped prepare with school/career success; and 5) the Library offers a welcoming and inclusive space within the community. The survey will also deduce data pertaining to library patron demographics. Anticipated timeframe for the survey will be approximately April 2024-April 2025, depending on the exact project completion date.

Performance Report

Key performance indicators include determining that 85-90% of survey questionnaire respondents strongly agree or agree to the various survey questions.



Project 221383: Pedestrian & Mobility Improvements

Funding amount: \$3,000,000

Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that promote Health and Safety

Project overview

This project will provide physical improvements to the built environment to enhance pedestrian traffic safety and promote walkability. Main activities will include but not be limited to installing the following improvements: rectangular flashing beacons, hybrid beacons, raised crosswalks, speed humps, bulb-outs, wheel chair ramps, and sidewalk. The project will be delivered via competitive bidding.

Timeline: Project Design: July 1, 2021 to December 31, 2022; Construction: June 1, 2023 to June 30, 2024

Project contributes to promoting and facilitating walking as a viable mode of transportation that reduces the reliance on emission emitting vehicles.

Project Goals:

The intended goals of the project will include:

- 1) Completion of the built environment improvements.
- 2) Provide outdoor exercising opportunities for underserved communities who may have no access to parks during the COVID-19 pandemic.

The primary goal of this project provide outdoor activity while mitigating the spread of COVID-19 by creating streets for outdoor connectivity, walkability, social interaction, and health benefits, all connected to improving conditions in an underserved high-density urban environment, which does not otherwise have access to parks and open space

Use of Evidence

Not applicable

Performance Report

- Output Measures: Installation of rectangular flashing beacons, hybrid beacons, raised crosswalks, speed humps, bulb-outs, wheel chair ramps, and sidewalk installed.
- Outcome Measures: 1) Number of improvements installed including rectangular flashing beacons, hybrid beacons, raised crosswalks, speed humps, bulb-outs, wheel chair ramps, and sidewalk installed. 2) Number of households within walking distance of improvements.



Critical Infrastructure



Project 221385: Information Technology & Process Upgrades

Funding amount: \$2,000,000

Expenditure Category: 2.10

Project Overview

- Technology enhancements to make it easier for the public to do business electronically with the City, find jobs, and access the internet.

Project Goals

- Identify technology improvements the City can make to allow the public to access City services.
- Improve technology used by the public to help them find jobs.
- Improve the public's ability to access the internet.

Performance Report

- Acquired computers, copiers, and conference room technology for the Work Center to assist with job placement.
- Acquired an online portal for electronic access to building permit systems.
- Acquired an electronic queue management system to facilitate appointment scheduling for the public to access in-person services.



Project 221387: Neighborhood Safety Streetlights

Funding amount: \$1,000,000

Expenditure Category: Category 2.22, Strong Healthy Communities: Neighborhood Features that promote Health and Safety

Project Overview

Description: This project will provide physical improvements to the built environment to enhance pedestrian traffic safety and promote walkability. Main activities will include installing streetlights in neighborhoods that are missing streetlights. The project will be delivered via competitive bidding.

Timeline: Project Design: July 1, 2021 to December 31, 2022; Construction: June 1, 2023 to June 30, 2024

Project contributes to promoting and facilitating walking as a viable mode of transportation that reduces the reliance on emission emitting vehicles.

Project Goals:

The intended goals of the project will include:

- 1) Completion of the built environment improvements.
- 2) Provide outdoor exercising opportunities for underserved communities who may have no access to parks during the COVID-19 pandemic.

Use of Evidence

The primary goal of this project provide outdoor activity while mitigating the spread of COVID-19 by creating streets for outdoor connectivity, walkability, social interaction, and health benefits, all connected to improving conditions in an underserved high-density urban environment, which does not otherwise have access to parks and open space. SLFRF funds are not being used for evidence-base interventions.

This project has no funds towards evidence-base intervention. This project is under Category 2.22, Strong Healthy Communities: Neighborhood Features that promote Health and Safety. This expenditure category does not require evidence base intervention.

Performance Report

- Output Measures: Installation of neighborhood safety streetlights.
- Outcome Measures:
 - Number of streetlights installed.
 - Number of households within walking distance of improvements.



Critical Infrastructure



Project 221390: Stormwater Channel Fencing Upgrades Phase II

Funding amount: \$950,000

Expenditure Category: 5.6, Clean Water: Stormwater

Project Overview

- The Stormwater Channel Fencing Upgrades Phase II Project includes the design and construction of new fencing and barriers along City-owned stormwater channels. The goal of this project is to improve water quality and address water pollution. This project will also improve public safety as the stormwater channels will no longer be accessible to the public. Construction is anticipated to start in August 2022 and be completed in April 2023.
- City Stormwater Management Website: <https://www.santa-ana.org/stormwater-management/>
- This project addresses climate change by reducing water pollution and improving downstream water quality. Increasing greenhouse gases and water temperatures caused by climate change can be harmful to wildlife and marine habitats. The reduction of water pollution helps offset these negative impacts of climate change. Additionally, the installation of fencing and barriers is a lower energy method of improving water quality than an active treatment system downstream, for example.

Project Goals

- The goals of this project are to improve water quality and public safety.

Performance Report

- Output Measures: Installation of new fencing and barriers along City-owned stormwater drainage channels
- Outcome Measures:
 - Linear feet of new fencing installed
 - Number of barriers installed
 - Reduction of encampments in City stormwater channels
 - Reduction of trash and debris in City stormwater channels
- There are no Key Performance Indicators to report for the project during the 2021-22 reporting period, as construction has not started.



City Fiscal Health





Project 221360: Legal/Contract Management Support

Funding amount: \$500,000

Expenditure Category: 7.1, Administrative Services

Project Overview

- Provide Legal Support and Contract Review for City departments
- Services provided as required by departments for their projects
- CAO is provided documents/agreements on a project specific request from each department, as needed for legal review.
- Project spending – \$10,916.82 (as of 6/30/2022); currently accounts only to payroll/staff time spent on review.

Project Goals

- Provide thorough and diligent review of agreements to support City departments.
- Respond to requests for legal review related to ARPA compliance.

Performance Report

- Performance is based on project review. Most review is done within 1-2 business days.
- Reviews may take up to 2 weeks per CAO internal timelines but ARPA projects are given priority status for review.



Project 221361: Human Resources Services Enhancements

Funding amount: \$200,000

Expenditure Category: 7.1, Administrative Services

Project Overview

- The HR Service Enhancement Program will provide additional staffing to support Citywide efforts to fulfill the Revive Santa Ana project. Additional staffing will include a fulltime HR Analyst for recruitment of positions funded by the program, part-time support staff to review Certificates of Insurance for project contracts, and part-time support staff to assist with the City's response to the pandemic including contact tracing. The City of Santa Ana is an equal opportunity employer.

Project Goals

- Hire staff as needed for SLFRF-related positions



Project 221362: Accounting & Compliance

Funding amount: \$700,000

Expenditure Category: 7.1, Administrative Expenses

Project Overview

- Provide accounting, purchasing, and consulting services to support SLFRF funded City projects.
- Accounting and purchasing services include labor costs related to processing payments and procurement requests.
- The City hired a consultant to assist with grant monitoring and compliance.
- The approximate project timeline is from September 2021 through December 2024.

Project Goals

- Provide administrative support services and technical assistance to City departments to assist with grant monitoring and compliance.



Project 221362: Reserve for Revenue Loss Allocation

Funding amount: \$80,000

Expenditure Category: 6.1, Provision of Government Services

Project Overview

- The City of Santa Ana intends to use the American Rescue Plan Act of 2021 standard allowance for revenue loss of up to \$10 million.
- It is anticipated that the allocation will be fully expended by December 2024.

Project Goals

- We intend to report eligible expenditures under the SLFRF funding within the provision of government services expenditures category.