

CITY OF SANTA ANA - PUBLIC WORKS AGENCY
CAPITAL IMPROVEMENT PROGRAM - QUARTERLY EXECUTIVE SUMMARY SCHEDULE
OCTOBER - DECEMBER 2022

Last Updated: 1/04/23

Timestamp Line for 01/04/23

Project Number	Project Name	Council Ward	Project Manager	Budget	2021-2022																																			
					2020					2021					2022					2023																				
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2																
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
STREET IMPROVEMENTS																																								
22-1390	Storm Water Channel Fencing Phase II (ARPA)	1	G CASTILLO	\$700,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 57% completion]																																			
22-6469	Storm Water Channel Fencing Phase I	3	G CASTILLO	\$400,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 53% completion]																																			
22-6970	Omnibus Concrete Repairs	3,6	G CASTILLO	\$1,200,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 75% completion]																																			
22-6988	Main St – MacArthur Blvd to Dyer Rd	4	G CASTILLO	\$1,680,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 43% completion]																																			
22-6989	Westminster Ave – Newhope St to Harbor Blvb	1	G CASTILLO	\$1,500,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 42% completion]																																			
22-7533	Residential Street Repair Program	2	G CASTILLO	\$1,100,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 62% completion]																																			
22-7535	Local Street Sidewalk Improvements	2	G CASTILLO	\$400,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 63% completion]																																			
22-7537	Local Street Curb Ramp Improvement	5,6	G CASTILLO	\$554,582.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 97% completion]																																			
20-6959	Main Street Slurry and Resurfacing (Memory Ln to City Limit)	3	G CASTILLO	\$400,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 55% completion]																																			
20-6960	Bedford Road Rehabilitation (Main Pl to City Limit)	3	G CASTILLO	\$40,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 49% completion]																																			
22-6991	Garnsey Business District	4	K NGUYEN	\$2,188,389.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 63% completion]																																			
22-6910	Alley Improvement Program (FY 21/22)	Citywide	K NGUYEN	\$145,915.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 63% completion]																																			
22-6907	Local Street Preventative Maintenance (FY 21-22)	Citywide	K NGUYEN	\$400,000.00	[Progress bars for 2021 Q3-Q4 and 2022 Q1-Q2, 62% completion]																																			
19-6923	McFadden Avenue Rehabilitation (Fairview St to Raitt St)	1,2	K NGUYEN	\$1,094,861.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 69% completion]																																			
15-6827	Fairview Bridge Replacement (9th to 16th)	5	K NGUYEN	\$1,812,726.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 70% completion]																																			
17-6883	Bristol Street and Memory Lane Intersection Improvements	3	K NGUYEN	\$1,646,325.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 82% completion]																																			
14-6802	Warner Ave Improvements - Main to Oak (Ph 1)	6	K NGUYEN	\$22,150,985.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 76% completion]																																			
18-6901	Warner Ave Improvements - Oak to Grand (Ph 2)	6	K NGUYEN	\$14,080,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 77% completion]																																			
20-6955	Euclid Ave Rehabilitation (1st St to Hazard Ave)	1	K NGUYEN	\$1,200,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 62% completion]																																			
20-6954	Euclid Ave Rehabilitation (McFadden Ave to 1st St)	1	K NGUYEN	\$1,100,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 62% completion]																																			
21-6975	Alton Avenue Rehabilitation (Main St to Standard Ave)	4	K NGUYEN	\$770,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 44% completion]																																			
21-6977	MacArthur Blvd Rehabilitation (Fairview Ave to Raitt St)	4	K NGUYEN	\$880,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 50% completion]																																			
22-6987	Grand Avenue Rehabilitation (Warner Ave to Edinger Ave)	6	K NGUYEN	\$1,668,221.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 1% completion]																																			
21-6907	Local Street Preventative Maintenance (FY 20/21)	2,4,6	K NGUYEN	\$2,290,415.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 85% completion]																																			
21-6978	Fairview Street Rehabilitation (SCL to Segerstrom Ave)	1,4	M ORTIZ	\$2,188,389.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 34% completion]																																			
17-9001	South Main Street Corridor Improvements (17-9001,18-6911, 20-6958, 21-6451, 21-6461)	1,6	S THOMAS	\$21,000,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 69% completion]																																			
19-6947	Raitt Street Rehabilitation (McFadden to 1st)	2,5	S THOMAS	\$980,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 79% completion]																																			
11-6741	Bristol St Improvements - Warner to St. Andrew (Ph 4)	1,4,6	S THOMAS	\$21,953,682.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 0% completion]																																			
13-6792	Bristol St Improvements - Civic Center to Washington (Ph 3A)	5,6	S THOMAS	\$13,120,626.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 0% completion]																																			
22-6990	Bristol Rehab from Santa Clara to Memory Lane	3	S THOMAS	\$940,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 20% completion]																																			
20-6957	MacArthur Boulevard Resurfacing from Flower to Main	4	S THOMAS	\$1,100,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 88% completion]																																			
21-6980	17th Street Resurfacing from Fairview to Bristol	3,5	S THOMAS	\$1,100,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 65% completion]																																			
21-6979	17th Street Resurfacing from Bristol to Flower	3,5	S THOMAS	\$1,100,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 69% completion]																																			
20-6961	Euclid St Rehab (South City Limits to McFadden)	1	S THOMAS	\$915,000.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 66% completion]																																			
Street Improvements Projects - Cost Summary				SUBTOTAL	\$123,800,116....																																			
TRAFFIC IMPROVEMENTS																																								
19-6949	Main St Traffic Signal Synchronization (OCTA Lead)	1,2,3	C RODRIGUEZ	\$1,608,750.00	[Progress bars for 2020 Q3-Q4 and 2021 Q1-Q2, 86% completion]																																			

* Pending Grant



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					2020				2021				2022				2023				2024								
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2									
19-6950	Garden Grove Blvd/Memory Ln Traffic Signal Synchronization (OCTA Lead)	3	C RODRIGUEZ	\$27,000.00	86%																								
20-6965	Standard Avenue Protected Bike Lanes (3rd to Warner)	1,2	G CASTILLO	\$6,666,000.00	50%																								
23-6997	Santa Clara Ave Bike & Ped Improvements	3	G CASTILLO	\$0.00	11%																								
17-6802	Lincoln Pedestrian Trail *	3	G CASTILLO	\$1,230,000.00																									
19-6951	Davis Elementary SRTS	2	K NGUYEN	\$5,754,000.00	72%																								
18-6918	Main St and 15th St Traffic Signal	3,5,6	K NGUYEN	\$408,800.00	83%																								
20-6963	Kennedy Elementary and Villa Fundamental Intermediate SRTS	3,6	K NGUYEN	\$1,482,000.00																									
20-6962	McFadden Avenue Protected Bike Lane and Bicycle Boulevard	1,2	K NGUYEN	\$6,999,000.00	54%																								
20-6962	Warner Avenue Protected Bike Lane (Oak St to Grand Ave)	1	K NGUYEN	\$1,442,000.00	60%																								
17-6894	Euclid/Hazard Traffic Signal Modification *	1	M ORTIZ	\$306,400.00	94%																								
17-6886	Sepulveda SRTS*	2,4	M ORTIZ	\$255,000.00	96%																								
17-6801	Civic Center Bike Boulevard * (Broadway to Santiago)	5,6	M ORTIZ	\$3,879,000.00	98%																								
19-6944	First Street Pedestrian Improvements (Flower to Standard)	2,5	S THOMAS	\$4,572,000.00	76%																								
19-6948	West Willits St Prot Bike Lnes (Fairview to Raitt)	4,5	S THOMAS	\$2,970,000.00	75%																								
20-6964	Fremont Elementary SRTS	5	S THOMAS	\$5,776,000.00	46%																								
22-9001	Legacy Square Transportation Improvements	6	S THOMAS	\$1,997,865.00																									
17-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	5,6	S THOMAS	\$5,424,000.00	84%																								
18-6908	Bristol Street Protected Bicycle Lanes (Edinger to 1st)	2,4,5	S THOMAS	\$2,580,687.00	98%																								
Traffic Improvements Projects - Cost Summary				SUBTOTAL	\$54,425,402.00																								
18-6919	1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	Z KEKULA	\$726,000.00	88%																								
22-6995	Bristol /Santa Clara Traffic Signal Modifications	3,5,6	Z KEKULA	\$320,900.00	68%																								
UTILITY / DRAINAGE / LIGHTING IMPROVEMENTS																													
19-6423	Washington Well Improvements Well Drilling Phase 1	6	A FERNANDEZ	\$2,500,000.00																									
18-6491	Well #29 Building Improvements	2,5	A FERNANDEZ	\$6,765,000.00	9%																								
13-6433	Well #32 Rehabilitation	3,5	A FERNANDEZ	\$2,250,000.00	17%																								
15-6445	Segerstrom/San Lorenzo Sewer Lift Station	5,6	A FERNANDEZ	\$393,071.00																									
19-6433	East Station Wall	6	A FERNANDEZ	\$900,000.00																									
21-6452	Industrial Streets Sewer Main Improvements (Phase I)	6	G CASTILLO	\$225,000.00	20%																								
21-6456	Industrial Streets Water Main Improvements (Phase I)	6	G CASTILLO	\$1,820,000.00	20%																								
19-6497	Santa Ana Memorial NH Sewer	4	H CHOU	\$500,000.00																									
TBD	Hazard Avenue Sewer Improvements	4	H CHOU	\$300,000.00																									
19-6430	Wright Street Sewer	3	H CHOU	\$3,900,000.00																									
21-6448	Bristol - Warner Neighborhood Sewer	6	H CHOU	\$1,500,000.00																									
21-6450	Casa Bonita Neighborhood Sewer	5	H CHOU	\$1,500,000.00																									
21-6449	Fairhaven Neighborhood Sewer	3	H CHOU	\$400,000.00																									
21-6619	Northeast Annexation Sewer Improvements	3	H CHOU	\$2,000,000.00	6%																								
21-6453	Northeast Annexation Water Improvements	3	H CHOU	\$1,425,000.00	6%																								
21-6447	Rene Drive Sewer	4	H CHOU	\$840,000.00																									
22-6471	Santa Ana Blvd Sewer Lateral Improvements	5	H CHOU	\$750,000.00																									
21-6466	Grovemont Street Water Main Improvements	3	K NGUYEN	\$2,100,000.00	23%																								
19-6438	SR-55 - Ritchey St Water Main Relocation	1	K NGUYEN	\$1,500,000.00	20%																								

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Planning Task	Bid/Award Task	Warranty Task
Design Task	Construction Task	Progress

