

CITY OF SANTA ANA - PUBLIC WORKS AGENCY
CAPITAL IMPROVEMENT PROGRAM - QUARTERLY EXECUTIVE SUMMARY SCHEDULE
JULY 2022

Last Updated: 07/07/22

Project Number	Project Name	Council Ward	Project Manager	Budget	2020																								2021												2022													
					Q3						Q1						Q3						Q1						Q3						Q1																			
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J														
STREET IMPROVEMENTS																																																						
22-1390	Storm Water Channel Fencing Phase II (ARPA)	3	G CASTILLO	\$700,000.00																																																	57%	
22-6469	Storm Water Channel Fencing Phase I	3	G CASTILLO	\$400,000.00																																																	53%	
22-6970	Omnibus Concrete Repairs	3,6	G CASTILLO	\$1,200,000.00																																																	75%	
22-6988	Main St – MacArthur Blvd to Dyer Rd	1	G CASTILLO	\$1,680,000.00																																																	43%	
22-6989	Westminster Ave – Newhope St to Harbor Blvb	3	G CASTILLO	\$1,500,000.00																																																	42%	
22-7533	Residential Street Repair Program	2	G CASTILLO	\$1,100,000.00																																																	62%	
22-7535	Local Street Sidewalk Improvements	2	G CASTILLO	\$400,000.00																																																	63%	
22-7537	Local Street Curb Ramp Improvement	5,6	G CASTILLO	\$554,582.00																																																	97%	
20-6959	Main Street Slurry and Resurfacing (Memory Ln to City Limit)	3	G CASTILLO	\$400,000.00																																																	55%	
20-6960	Bedford Road Rehabilitation (Main PI to City Limit)	3	G CASTILLO	\$40,000.00																																																	49%	
22-6991	Garnsey Business District	4	K NGUYEN	\$2,188,389.00																																																	63%	
22-6910	Alley Improvement Program (FY 21/22)	6	K NGUYEN	\$145,915.00																																																		
22-6907	Local Street Preventative Maintenance (FY 21-22)	2,4,6	K NGUYEN	\$400,000.00																																																	62%	
19-6923	McFadden Avenue Rehabilitation (Fairview St to Raitt St)	4,6	K NGUYEN	\$1,094,861.00																																																	65%	
15-6827	Fairview Bridge Replacement (9th to 16th)	3,5	K NGUYEN	\$1,812,726.00																																																	70%	
17-6883	Bristol Street and Memory Lane Intersection Improvements	3	K NGUYEN	\$1,646,325.00																																																	82%	
14-6802	Warner Ave Improvements - Main to Oak (Ph 1)	1	K NGUYEN	\$22,150,985.00																																																	76%	
18-6901	Warner Ave Improvements - Oak to Grand (Ph 2)	1	K NGUYEN	\$14,080,000.00																																																	77%	
20-6955	Euclid Ave Rehabilitation (1st St to Hazard Ave)	6	K NGUYEN	\$1,200,000.00																																																	62%	
20-6954	Euclid Ave Rehabilitation (McFadden Ave to 1st St)	6	K NGUYEN	\$1,100,000.00																																																	62%	
21-6975	Alton Avenue Rehabilitation (Main St to Standard Ave)	1	K NGUYEN	\$770,000.00																																																	44%	
21-6977	MacArthur Blvd Rehabilitation (Fairview Ave to Raitt St)	6	K NGUYEN	\$880,000.00																																																	50%	
22-6987	Grand Avenue Rehabilitation (Warner Ave to Edinger Ave)	6	K NGUYEN	\$1,668,221.00																																																	1%	
21-6907	Local Street Preventative Maintenance (FY 20/21)	2,4,6	K NGUYEN	\$2,290,415.00																																																	85%	
21-6978	Fairview Street Rehabilitation (SCL to Segerstrom Ave)	1,2	M ORTIZ	\$2,188,389.00																																																	34%	
17-9001	South Main Street Corridor Improvements (17-9001,18-6911, 20-6958, 21-6451, 21-6461)	1,2	S THOMAS	\$21,000,000.00																																																	69%	
19-6947	Raitt Street Rehabilitation (McFadden to 1st)	4,5	S THOMAS	\$980,000.00																																																	79%	
11-6741	Bristol St Improvements - Warner to St. Andrew (Ph 4)	2, 4	S THOMAS	\$21,953,682.00																																																		
13-6792	Bristol St Improvements - Civic Center to Washington (Ph 3A)	5	S THOMAS	\$13,120,626.00																																																		
22-6990	Bristol Rehab from Santa Clara to Memory Lane	3	S THOMAS	\$940,000.00																																																	20%	
20-6957	MacArthur Boulevard Resurfacing from Flower to Main	S THOMAS	\$1,100,000.00																																																	88%		
21-6980	17th Street Resurfacing from Fairview to Bristol	S THOMAS	\$1,100,000.00																																																	65%		
21-6979	17th Street Resurfacing from Bristol to Flower	S THOMAS	\$1,100,000.00																																																	65%		
20-6961	Euclid St Rehab (South City Limits to McFadden)	5	S THOMAS	\$915,000.00																																																	66%	
Street Improvements Projects - Cost Summary				SUBTOTAL	\$123,800,116...																																																	
TRAFFIC IMPROVEMENTS																																																						
19-6949	Main St Traffic Signal Synchronization (OCTA Lead)	1,2,3	C RODRIGUEZ	\$1,608,750.00																																																	79%	

Timestamp Line for 7/07/22

* Pending Grant	Planning Task	Bid/Award Task	Warranty Task
	Design Task	Construction Task	Progress

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					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
19-6950	Garden Grove Blvd/Memory Ln Traffic Signal Synchronization (OCTA Lead)	3	C RODRIGUEZ	\$27,000.00	[Progress bars]																								79%											
20-6965	Standard Avenue Protected Bike Lanes (3rd to Warner)	1,2	G CASTILLO	\$6,666,000.00	[Progress bars]																								50%											
17-6802	Lincoln Pedestrian Trail *	3	G CASTILLO	\$1,230,000.00	[Progress bars]																																			
19-6951	Davis Elementary SRTS	2	K NGUYEN	\$5,754,000.00	[Progress bars]																								72%											
18-6918	Main St and 15th St Traffic Signal	3,5,6	K NGUYEN	\$408,800.00	[Progress bars]																								83%											
20-6963	Kennedy Elementary and Villa Fundamental Intermediate SRTS	3,6	K NGUYEN	\$1,482,000.00	[Progress bars]																																			
20-6962	McFadden Avenue Protected Bike Lane and Bicycle Boulevard	1, 2	K NGUYEN	\$6,999,000.00	[Progress bars]																								54%											
20-6962	Warner Avenue Protected Bike Lane (Oak St to Grand Ave)	1	K NGUYEN	\$1,442,000.00	[Progress bars]																								60%											
17-6894	Euclid/Hazard Traffic Signal Modification *	1	M ORTIZ	\$306,400.00	[Progress bars]																								94%											
17-6886	Sepulveda SRTS*	2,4	M ORTIZ	\$255,000.00	[Progress bars]																								96%											
TBD	Santa Clara Ave Bike & Ped Improvements	3	M ORTIZ	\$0.00	[Progress bars]																								11%											
17-6801	Civic Center Bike Boulevard * (Broadway to Santiago)	5,6	M ORTIZ	\$3,879,000.00	[Progress bars]																								96%											
19-6944	First Street Pedestrian Improvements (Flower to Standard)	2,5	S THOMAS	\$4,572,000.00	[Progress bars]																								76%											
19-6948	West Willits St Prot Bike Lnes (Fairview to Raitt)	4,5	S THOMAS	\$2,970,000.00	[Progress bars]																								75%											
20-6964	Fremont Elementary SRTS	5	S THOMAS	\$5,776,000.00	[Progress bars]																								46%											
22-9001	Legacy Square Transportation Improvements		S THOMAS	\$1,997,865.00	[Progress bars]																																			
17-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	5,6	S THOMAS	\$5,424,000.00	[Progress bars]																								84%											
18-6908	Bristol Street Protected Bicycle Lanes (Edinger to 1st)	2, 4, 5	S THOMAS	\$2,580,687.00	[Progress bars]																								98%											
	Traffic Improvements Projects - Cost Summary		SUBTOTAL	\$54,425,402.00																																				
18-6919	1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	Z KEKULA	\$726,000.00	[Progress bars]																								68%											
22-6995	Bristol /Santa Clara Traffic Signal Modifications	3,5,6	Z KEKULA	\$320,900.00	[Progress bars]																								68%											
	UTILITY / DRAINAGE / LIGHTING IMPROVEMENTS																																							
19-6423	Washington Well Improvements Well Drilling Phase 1	6	A FERNANDEZ	\$2,500,000.00	[Progress bars]																																			
18-6491	Well #29 Building Improvements	2,5	A FERNANDEZ	\$6,765,000.00	[Progress bars]																								21%											
13-6433	Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	\$2,250,000.00	[Progress bars]																								18%											
15-6445	Seegerstrom/San Lorenzo Sewer Lift Station	5,6	A FERNANDEZ	\$393,071.00	[Progress bars]																																			
19-6433	East Station Wall	6	A FERNANDEZ	\$393,071.00	[Progress bars]																																			
21-6452	Industrial Streets Sewer Main Improvements (Phase I)	6	G CASTILLO	\$225,000.00	[Progress bars]																								20%											
21-6456	Industrial Streets Water Main Improvements (Phase I)	6	G CASTILLO	\$1,820,000.00	[Progress bars]																								20%											
19-6497	Santa Ana Memorial NH Sewer	4	H CHOU	\$500,000.00	[Progress bars]																																			
TBD	Hazard Avenue Sewer Improvements	4	H CHOU	\$300,000.00	[Progress bars]																																			
19-6430	Wright Street Sewer	3	H CHOU	\$3,900,000.00	[Progress bars]																																			
21-6448	Bristol - Warner Neighborhood Sewer	6	H CHOU	\$1,500,000.00	[Progress bars]																																			
21-6450	Casa Bonita Neighborhood Sewer	5	H CHOU	\$1,500,000.00	[Progress bars]																																			
21-6449	Fairhaven Neighborhood Sewer	3	H CHOU	\$400,000.00	[Progress bars]																																			
21-6619	Northeast Annexation Sewer Improvements	3	H CHOU	\$2,000,000.00	[Progress bars]																								6%											
21-6453	Northeast Annexation Water Improvements	3	H CHOU	\$1,425,000.00	[Progress bars]																								6%											
21-6447	Rene Drive Sewer	4	H CHOU	\$840,000.00	[Progress bars]																																			
22-6471	Santa Ana Blvd Sewer Lateral Improvements	5	H CHOU	\$750,000.00	[Progress bars]																																			
21-6466	Grovemont Street Water Main Improvements	3	K NGUYEN	\$2,100,000.00	[Progress bars]																								23%											

* Pending Grant



