



# Fiscal Year 2023-2024 Budget Calendar\*

**20 DEC**

**Approval of Budget Calendar**  
Present FY 2023-2024 Budget Calendar for City Council Approval

**21 FEB**

**FY2022-23 Mid-Year Budget Report**  
Mid-Year Budget Report to City Council (2nd Quarter Update)

**27 FEB**

**Preliminary Capital Improvement Program (CIP) to  
Planning Commission**

**MAR/APR**

**Community Budget Meetings and Budget Hearings**  
Measure X Oversight Committee Hearing (March 8)  
Youth Commission Meeting  
Internal Budget Hearings with City Departments  
Community Budget Meetings with General Public

**21 MAR**

**City Council Budget Policy Discussion**  
City Council Establishes Early Direction

**2 MAY**

**City Council Meeting**  
FY 2023-2024 Budget Discussion  
FY 2022-2023 Budget Status (3rd Quarter Update)  
Ten-Year General Fund Financial Outlook  
Preliminary Capital Improvement Program (CIP)

**16 MAY**

**Proposed FY 2023-24 Budget/CIP  
City Council Work Session**  
City Manager's Proposed FY 2023-2024 General Fund Budget  
Includes CIP, Miscellaneous Fees, and Workforce Changes

**TBD MAY**

**City Council Work Session**  
Prioritization of Funding Requests and Further Direction

**JUN**

**June 6, 2023-Public Hearing**  
Citywide Operating Budget/CIP Ordinance, Miscellaneous Fees, and  
Personnel Resolution  
**June 20, 2023-Second Reading and Adoption**  
Final Citywide Operating Budget/CIP Ordinance Adoption

**1 JUL**

**Begin New Fiscal Year**