**Project Timeline**

**\*\*Input your information directly onto this form and upload onto Submittable.com.**

|  |  |  |
| --- | --- | --- |
| **Date** | **Action** | **Outcome** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Line Item Budget**

**\*\*Input your information directly onto this form (2 pages) and upload onto Submittable.com.**

**PERSONNEL**

|  |  |  |
| --- | --- | --- |
| Description of Personnel (contracted instructors, lecturer honorarium,  artist stipend, etc.) | Total Compensation | Grant  Funds  Requested |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**EQUIPMENT, MATERIALS, AND SUPPLIES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Item  (equipment, materials, supplies) | Quantity | Unit  Cost | Total Cost | Grant  Funds  Requested |
|  |  |  |  |  |
|  |  |  |  |  |
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**SPECIAL EVENTS**

|  |  |  |
| --- | --- | --- |
| Description  (permits, fees, facility rental for project,  marketing) | Total Cost | Grant Funds  Requested |
|  |  |  |
|  |  |  |
|  |  |  |

**Line Item Budget – Page 2**

Enter budget categories and projected expenditures for the proposed program:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Category | Expenditures Funded By  Santa Ana Grant | Expenditures Funded By Other Sources  (Including in-kind) | Total Program Budget | Total  Organization Budget |
| Administrative Staff Salaries and Benefits |  |  |  |  |
| Contractual/Professional  Services/Stipends |  |  |  |  |
| Equipment, Material, Supplies |  |  |  |  |
| Special Events Production |  |  |  |  |
| Marketing |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| TOTAL |  |  |  |  |
|  |  | | | |

PROGRAM rEVENUE

LIST ALL OTHER PROGRAM RESOURCES

“Funding Source” total must equal “Total Program Budget” listed above.

|  |  |
| --- | --- |
| FUNDING SOURCE | AMOUNT |
| Santa Ana Artist Grant |  |
|  |  |
|  |  |
|  |  |
|  |  |
| Total PROGRAM BUDGET |  |