**Project Timeline**

**\*\*Input your information directly onto this form and upload onto Submittable.com.**

|  |  |  |
| --- | --- | --- |
| **Date** | **Action** | **Outcome** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Line Item Budget**

**\*\*Input your information directly onto this form (2 pages) and upload onto Submittable.com.**

**PERSONNEL**

|  |  |  |
| --- | --- | --- |
| Description of Personnel(contracted instructors, lecturer honorarium, artist stipend, etc.) | Total Compensation | GrantFundsRequested |
|       |       |       |
|       |       |       |
|       |       |       |
|  |  |  |

**EQUIPMENT, MATERIALS, AND SUPPLIES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Item(equipment, materials, supplies) | Quantity | Unit Cost | TotalCost | GrantFundsRequested |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |

**SPECIAL EVENTS**

|  |  |  |
| --- | --- | --- |
| Description(permits, fees, facility rental for project, marketing) | Total Cost | Grant FundsRequested |
|       |       |       |
|       |       |       |
|       |       |       |

**Line Item Budget – Page 2**

Enter budget categories and projected expenditures for the proposed program:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Category | Expenditures Funded By Santa Ana Grant | Expenditures Funded By Other Sources(Including in-kind) | Total Program Budget | TotalOrganization Budget |
| Administrative Staff Salaries and Benefits |       |       |       |       |
| Contractual/Professional Services/Stipends |       |       |       |       |
| Equipment, Material, Supplies |       |       |       |       |
| Special Events Production |       |       |       |       |
| Marketing      |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|    TOTAL |       |       |       |       |
|  |  |

PROGRAM rEVENUE

LIST ALL OTHER PROGRAM RESOURCES

“Funding Source” total must equal “Total Program Budget” listed above.

|  |  |
| --- | --- |
| FUNDING SOURCE | AMOUNT |
| Santa Ana Artist Grant |       |
|       |       |
|       |       |
|       |       |
|       |       |
|  Total PROGRAM BUDGET |       |