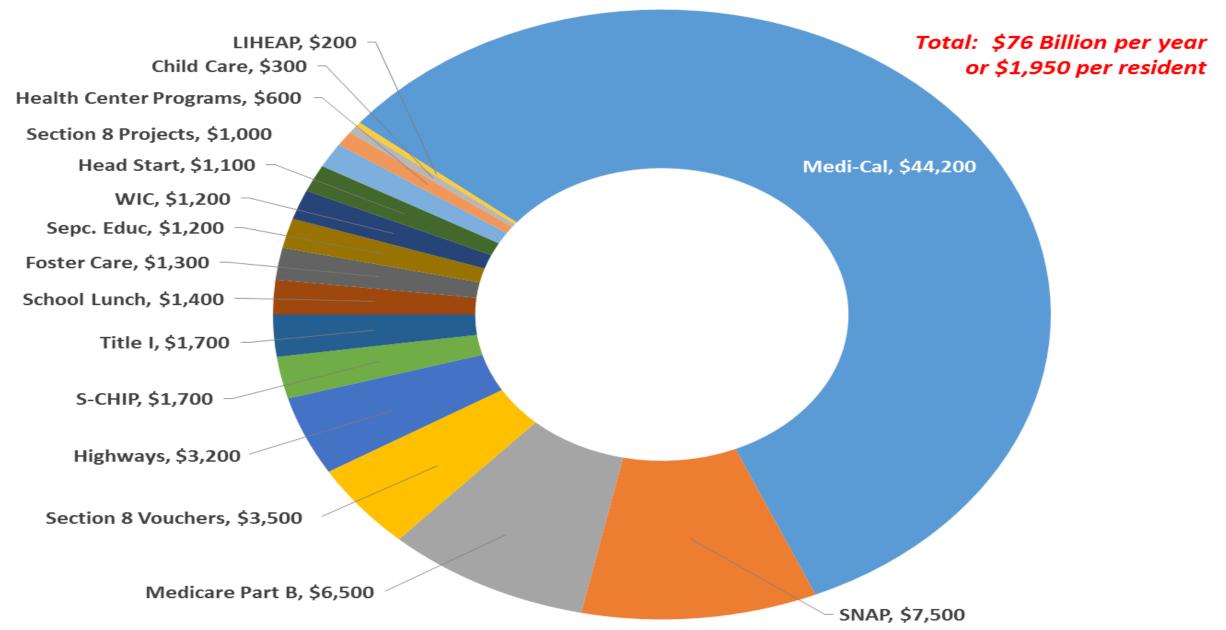
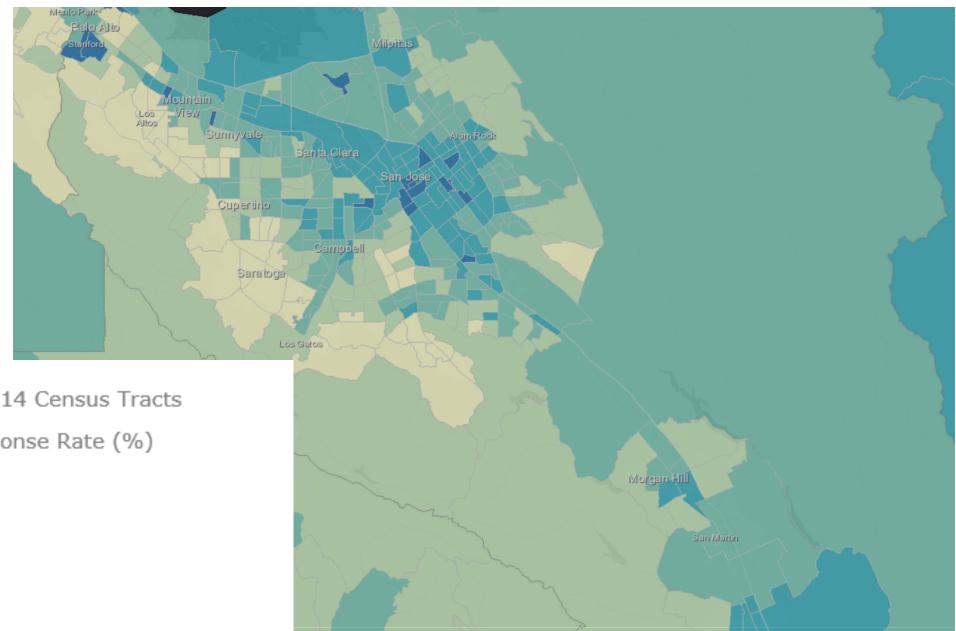




Federal Programs That Allocate Funds to California Using Census Data (in million dollars - FFY2015)





Gilroy

Esri, HERE, Garmin, NGA, USGS, NPS | Esri, HERE, NPS

esri

Low Response Score by 2014 Census Tracts

Predicted Mail Non-Response Rate (%)

30.0 to 57.8

25.0 to 29.9

20.0 to 24.9

16.0 to 19.9

0.0 to 15.9

Not calculated

Background: Initial Steps by Board of Supervisors

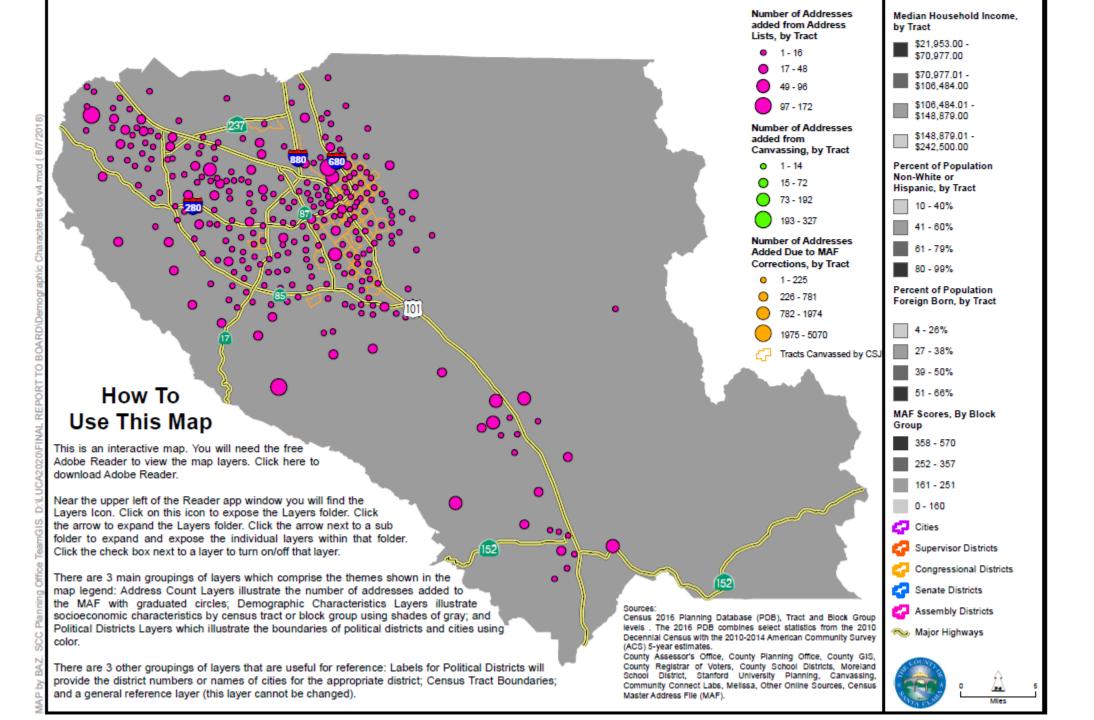
- **November 2017: Board referral** to direct Administration and County Counsel to develop a strategic plan to address issues relating to the 2020 Census, including identification of needed resources, proactive strategies to support a complete count, and monitoring of census-related regulatory changes.
- March 2018: Appropriation modification transferring approx. \$1 million from the General Fund Contingency Reserve and approving four delegations of authority for contracting for the Local Update of Census Addresses

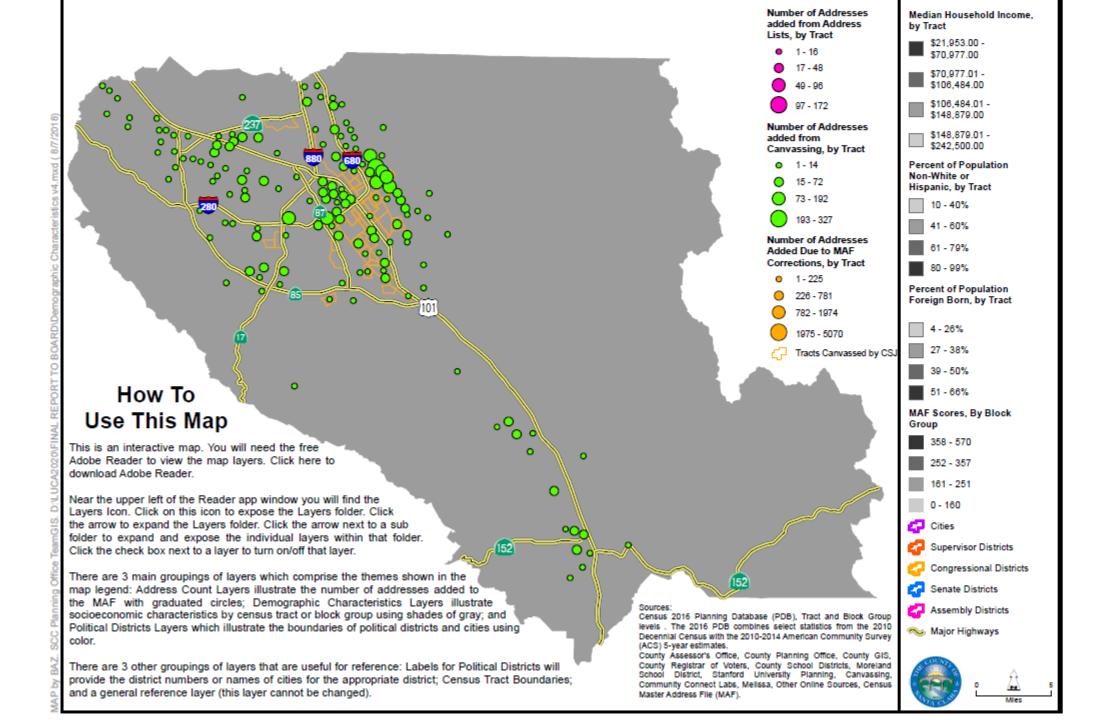
• Team:

Office of the County Executive Technology Services and Solutions
Office of the County Counsel Department of Planning and Development

Local Update of Census Addresses (LUCA)

- Our first step was to maximize our address count through the Local Update of Census Addresses (LUCA).
- This is local governments' opportunity, over a period of only 120 days, to review and submit changes to the Census Bureau's Master Address File (MAF), which defines the universe of households they ask to respond.
- Working in close partnership with the City of San Jose, as well as with our other cities, school districts, CBOs, and philanthropy, the County added over 77,000 residential addresses that had been missing or incomplete in the MAF, increasing our MAF size of approximately 686,000 records by more than 11%.
- 3,100 of these addresses were identified via community-based canvassing; we had over 200 volunteers and staff locating unconventional housing, covering 32% of the residential addresses in the county.
- Our County Counsel and Chief Privacy Officer worked to uphold our commitment to resident privacy.
- Of the \$1 million we requested from the Board, we spent less than half, with costs coming in at \$455K.





Partners

Canvassing

Silicon Valley Community Foundation

Asian Americans for Community Involvement with Vietnamese Voluntary Organization

Community Connect Labs

ICAN

Pakistani American Community Center

Sacred Heart Community Service

Services, Immigrant Rights, and Education Network

Vietnamese American Roundtable

Working Partnerships USA

Office of Cultural Competency
Office of Immigrant Relations

Office of LGBTQ Affairs

Office of Women's Policy

Community volunteers

Cities

Campbell

Cupertino

Gilroy

Los Altos

Los Altos Hills (via consultant)

Los Gatos

Milpitas

Monte Sereno

Morgan Hill

Mountain View

Palo Alto

San Jose

Santa Clara

Saratoga

Sunnyvale

Address Records

Registrar of Voters

Santa Clara County Office of Education and Alum Rock Union, Berryessa Union, Campbell Union Elementary, Campbell Union High, Evergreen Union, East Side Union High, Franklin-McKinley, Loma Prieta Joint Union, Mountain View-Los Altos High, Morgan Hill Unified, Palo Alto Unified, and Santa Clara Unified School Districts

Additional Key Partners

Assembly and Senate Select Committees on the Census California Complete Count Office and Committee California State Association of Counties

Census Policy Advocacy Network

Cities of New York and Los Angeles

Counties of Los Angeles, Sacramento, and San Mateo Leadership Conference on Civil and Human Rights Mexican American Legal Defense and Education Fund

National Association of Counties

Santa Clara County Assembly and Senate Delegations US Census Bureau



Strategic Plan Elements

- Research on residents' census barriers and perceptions
- Mapping to plan, track, evaluate
- Comprehensive communications
- Broad outreach campaign
- Tools for access

- Complete Count Committee
- Census workforce development
- State and federal advocacy
- Statewide and national partnerships
- Engagement of Board of Supervisors

Approved 2020 Census Staffing

- Program Manager II Project Director
- Program Manager I Collaboration Coordinator
- Community Outreach Specialist Direct Outreach + Logistical Support

These positions come on top of ongoing support from County Counsel and the County's Planning Department, Information Technology team, and departments providing services directly to members of the public, along with high level support and supervision from the CEO's Office.

Three-Year Funding Request (FY19 Approved)

Item	FY19	FY20	FY21	Total
Object 1				
Office of the County Executive				
Program Manager II – U	\$130,581	\$164,944	\$164,944	\$460,469
Program Manager I – U	\$119,806	\$151,334	\$113,501	\$384,641
Community Outreach Specialist –	\$84,868	\$107,202	\$80,402	\$272,472
U				
Planning Department				
Geographic Information Systems	\$131,960	\$131,960	\$131,960	\$395,880
Analyst				
Technology Services and Solutions				
Geographic Information Systems	\$ -	\$102,600	\$ -	\$102,600
Analyst		4	4	4
Additional positions	\$ -	\$405,763	\$202,881	\$608,644
Object 2	4475.000	450.000	4	4225 222
Research and planning	\$175,000	\$50,000	\$ -	\$225,000
Communications	\$135,000	\$650,000	\$100,000	\$885,000
Outreach	\$200,000	\$1,350,000	\$ -	\$1,550,000
Workforce	\$50,000	\$300,000	\$ -	\$350,000
Meeting and engagement expenses	\$25,000	\$175,000	\$50,000	\$250,000
Travel, conferences, and equipment	\$20,000	\$62,000	\$20,000	\$102,000
Professional services	\$200,000	\$100,000	\$100,000	\$400,000
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Subtotal	\$1,272,215	\$3,750,803	\$963,687	\$5,986,705
Funds Remaining from March 2018	\$553,672	n/a	n/a	n/a
Census Appropriation	6740 5 43	,		,
Appropriation Request August 2018	\$718,543	n/a	n/a	n/a

What Cities Can Do

 Continue Partnering with the County to Conduct Public Outreach and Education About the Importance of Achieving a Full Census Count

 Participate in the Complete Count Committee to Create a Complete Census Count Plan Appropriate to Your City and Its At-Risk Residents

 Identify Your City's Points of Contact with the Public, How They Can Help Promote a Complete Census Count, and How to Resource Them

