FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the will be held (Governing body)	d on(Date)	at	a.m. at
(Governing body)	(Date)		p.m.
(Location)	Oregon. The purpose	e of this meeting is to d	iscuss the budget for th
fiscal year beginning July 1, 20 as approved by the	(Municipal corporation)	Budget C	ommittee. A summary
the budget is presented below. A copy of the budget may be insp	pected or obtained a	t(Street add	dress)
between the hours of a.m., and	d p.m., or or	nline at	Th
budget is for an \square annual; \square biennial budget period. This budge	t was prepared on a	basis of accounting that	at is: \square the same as; $[$
different than the preceding year. If different, the major changes a	nd their effect on the	budget are:	
Contact Telephone number	r	E-mail	
()			
FINANCIAL SUMM	ARY-RESOURCES		
TOTAL OF ALL FUNDS	Actual Amounts 2020	Adopted Budget This Year: 2020	Approved Budget Next Year: 2020
Beginning Fund Balance/Net Working Capital			
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes			
7. Current Year Property Taxes Estimated to be Received			
8. Total Resources—add lines 1 through 7			
FINANCIAL SUMMARY—REQUIREM	MENTS BY OBJECT C	LASSIFICATION	-
9. Personnel Services			
10. Materials and Services			
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers			
14. Contingencies			
45.0 1.15 1			
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure			
Unappropriated Ending Balance and Reserved for Future Expenditure Total Requirements—add lines 9 through 16		TE) DV ODCANIZATIONA	L LINIT OR PROCRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements—add lines 9 through 16 FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVA		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements—add lines 9 through 16 FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVA Name of Organizational Unit or Program		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements—add lines 9 through 16		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements – add lines 9 through 16 FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVA Name of Organizational Unit or Program FTE for Unit or Program Name		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements – add lines 9 through 16		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements – add lines 9 through 16		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements – add lines 9 through 16		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements – add lines 9 through 16		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*
16. Unappropriated Ending Balance and Reserved for Future Expenditure 17. Total Requirements—add lines 9 through 16		TE) BY ORGANIZATIONA	L UNIT OR PROGRAM*

Name				
FTE				
Not Allocated to Organizational Unit or Program				
FTE				
Total Requirements				
Total FTE				
STATEMENT OF CHANGES	IN ACTIVITIES AND SOURC	ES OF FINAN	CING*	
PF	OPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amo	unt Imposed	Rate or Amount Approved
Permanent Rate Levy(Rate LimitPer \$1000)				
Local Option Levy				
Lowy for Congrel Obligation Bonds				
Levy for General Obligation Bonds				
STATE	MENT OF INDEBTEDNESS			
	MENT OF INDEBTEDNESS Estimated Debt Outstandin	ng on July 1		Debt Authorized, but not curred on July 1
STATE		ng on July 1		
STATE! Long Term Debt		ng on July 1		
Long Term Debt General Obligation Bonds		ng on July 1		
Long Term Debt General Obligation Bonds		ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		

150-504-073-2 (Rev. 11-16) Form LB-1 (continued from previous page)