

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A public meeting of the Biggs Service District will be held on June 10 at 3:00 a.m. at Sherman
(Governing body) (Date) p.m.

County Courthouse, 500 Court Street, Moro, OR, 97039, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2021 as approved by the Biggs Service District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 500 Court Street, Moro, OR 97039
(Street address)

between the hours of 9:00 a.m., and 4:00 p.m., or online at www.co.sherman.or.us/news This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;
 different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
Tammi Gaskey	541-565-5052	biggsservicedistrict@shermancounty.net

FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts	Adopted Budget	Approved Budget
	20 19 –20 20	This Year: 20 20 –20 21	Next Year: 20 21 –20 22
1. Beginning Fund Balance/Net Working Capital	308,485	248,105	322,894
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	62,541	55,921	58,101
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	2,983,717	2,367,500	2,074,624
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes.....	2,250	2,250	76,761
7. Current Year Property Taxes Estimated to be Received.....	60,000	60,000	60
8. Total Resources —add lines 1 through 7.....	3,416,993	2,733,776	2,532,440

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	0	0	0
10. Materials and Services	173,980	166,980	274,089
11. Capital Outlay	3,058,717	2,432,500	2,154,624
12. Debt Service	22,727	22,727	22,727
13. Interfund Transfers.....			
14. Contingencies.....	52,584	30,569	81,000
15. Special Payments.....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	108,985	81,000	0
17. Total Requirements —add lines 9 through 16.....	3,416,993	2,733,776	2,532,440

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			

