



Commission Meeting

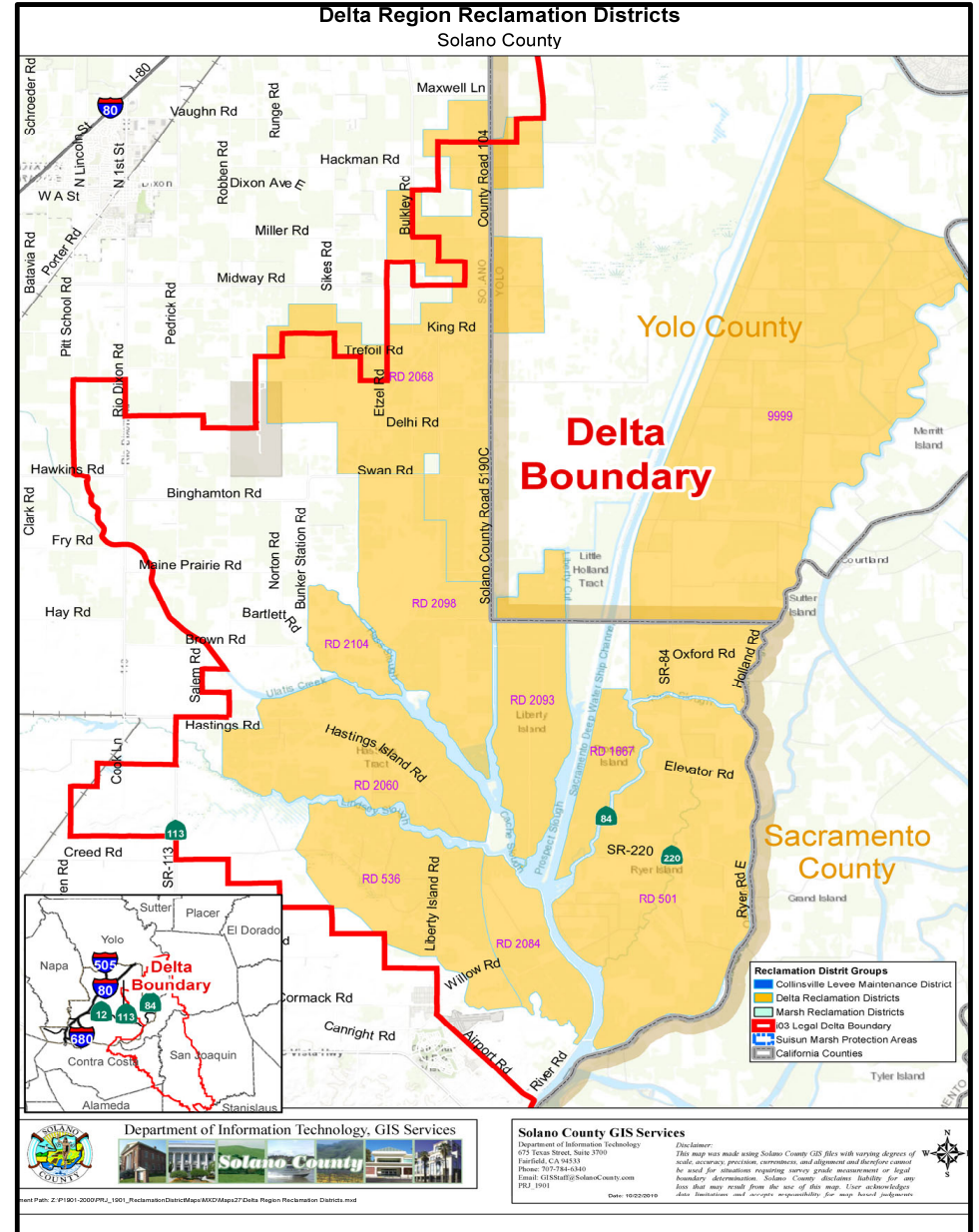
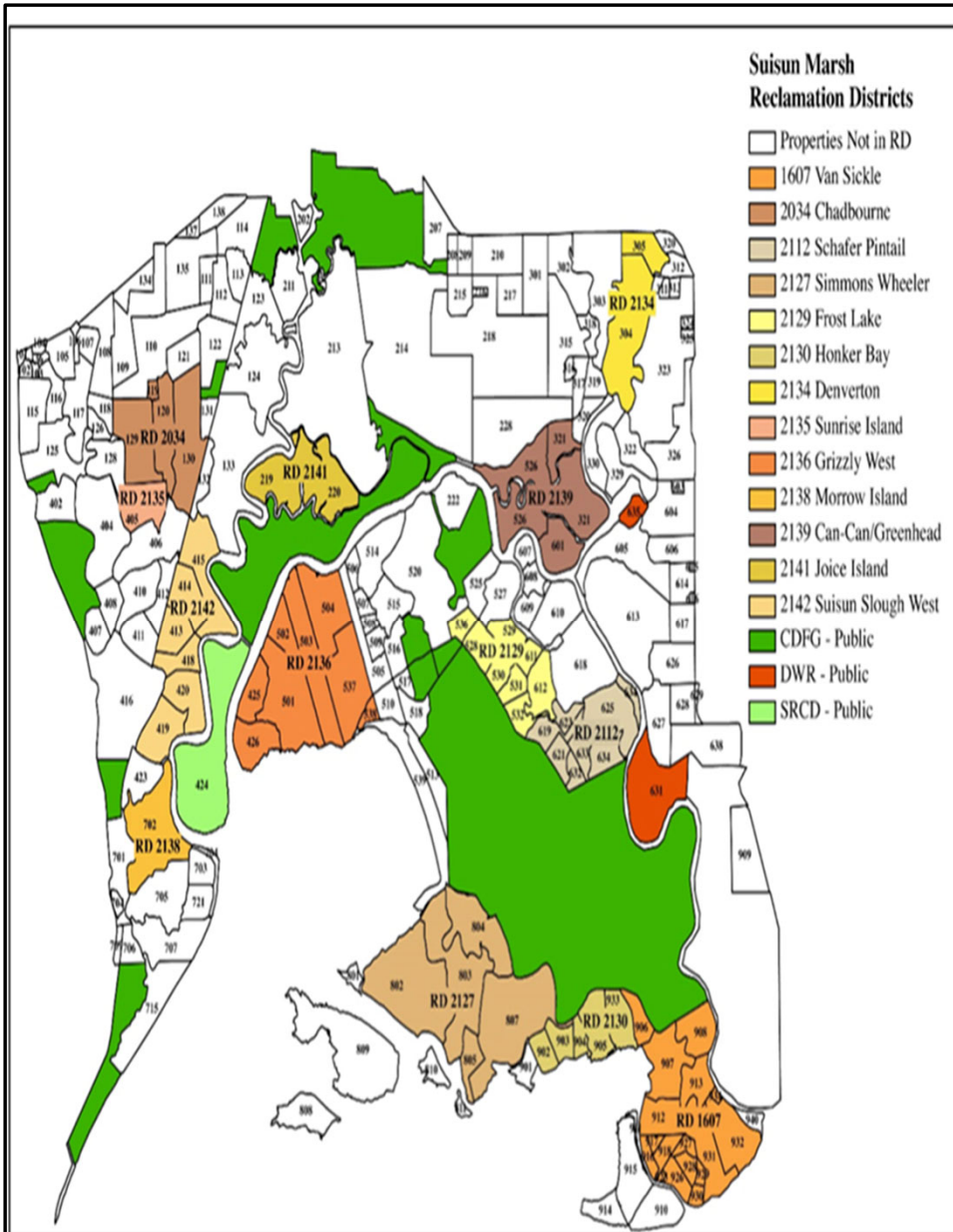
Solano LAFCO

March 8, 2021





Item 7A: Levee and Reclamation Districts: SOI Updates





	RD #	Name	Area	Zoning
1	501	Ryer	Delta	Exclusive Agriculture
2	536	Egbert	Delta	Exclusive Agriculture
3	1607	Van Sickle	Suisun Marsh Plan	Marsh preservation
4	1667	Prospect	Delta	Exclusive Agriculture
5	2093	Liberty	Delta	Exclusive Agriculture
6	2098	Cache-Haas	Delta	Exclusive Agriculture
7	2104	Peters Pocket	Delta	Exclusive Agriculture
8	2112	Schaefer Pintail	Suisun Marsh Plan	Marsh preservation
9	2127	Smmons-wheeler	Suisun Marsh Plan	Marsh preservation
10	2129	Frost Lake	Suisun Marsh Plan	Marsh preservation
11	2130	Honker Bay	Suisun Marsh Plan	Marsh preservation
12	2134	Denverton	Suisun Marsh Plan	Marsh preservation
13	2135	Sunrise Island	Suisun Marsh Plan	Marsh preservation
14	2138	Morrow Island	Suisun Marsh Plan	Marsh preservation
15	2139	Can-Can/Greenhead	Suisun Marsh Plan	Marsh preservation
16	2141	Joice Island	Suisun Marsh Plan	Marsh preservation
17	2142	Suisun Slough West	Suisun Marsh Plan	Marsh preservation
18		Collinsville	residential, agricultural, marsh, special plan	

Levee and Reclamation Districts Sphere of Influence Update



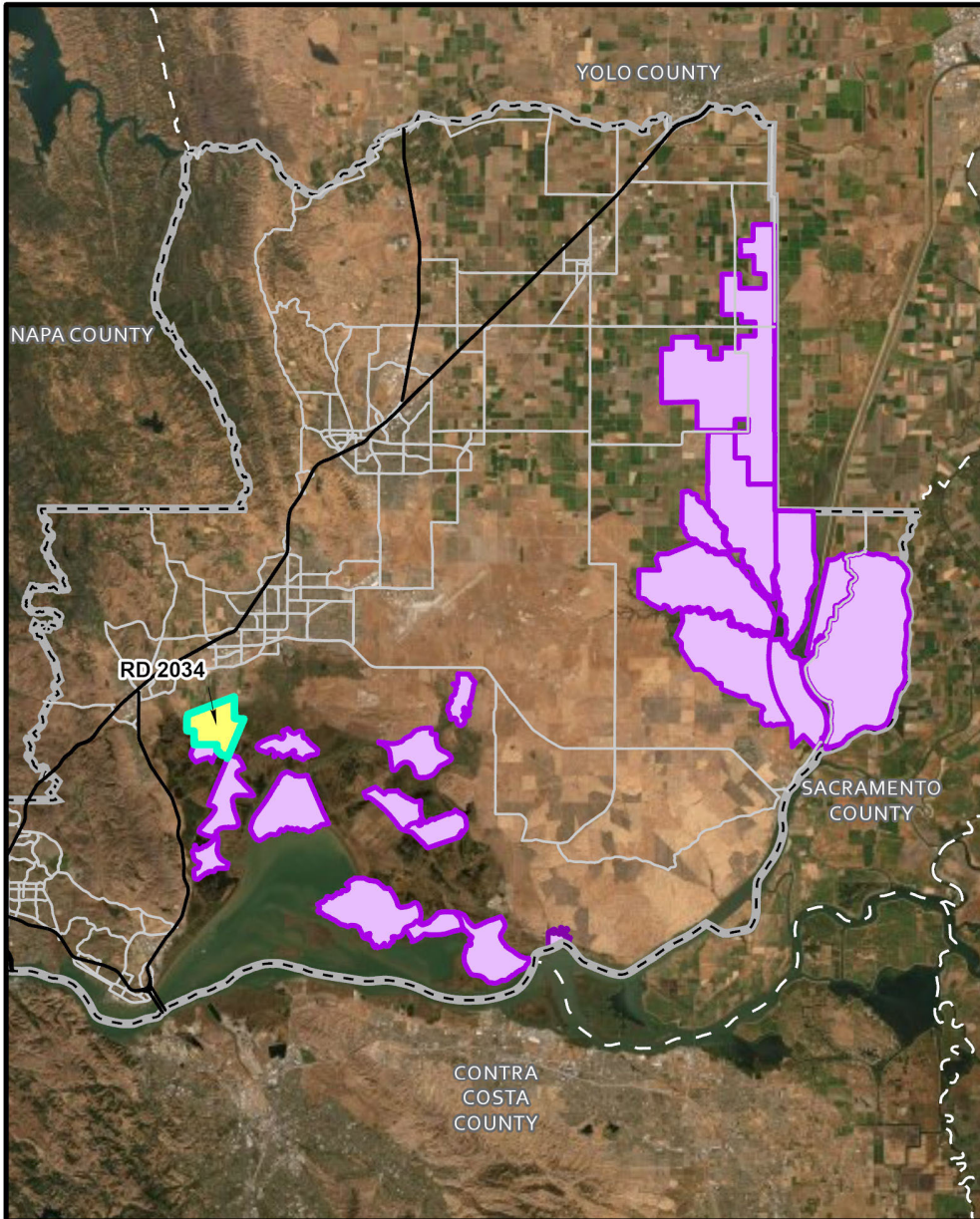


	RD #	Name	Area	Reason
19	2034	Chadbourne/Seeno	Marsh	Updated March 2019
20	2043	N/A	Marsh	Inactive
21	999	Netherlands	Delta	Yolo jurisdiction
22	2060	Hastings	Delta	GIS issues
23	2068	Yolano Tract	Delta	GIS issues
24	2084	Little Egbert Tract	Delta	GIS issues
25	2136	Grizzly West	Delta	GIS issues

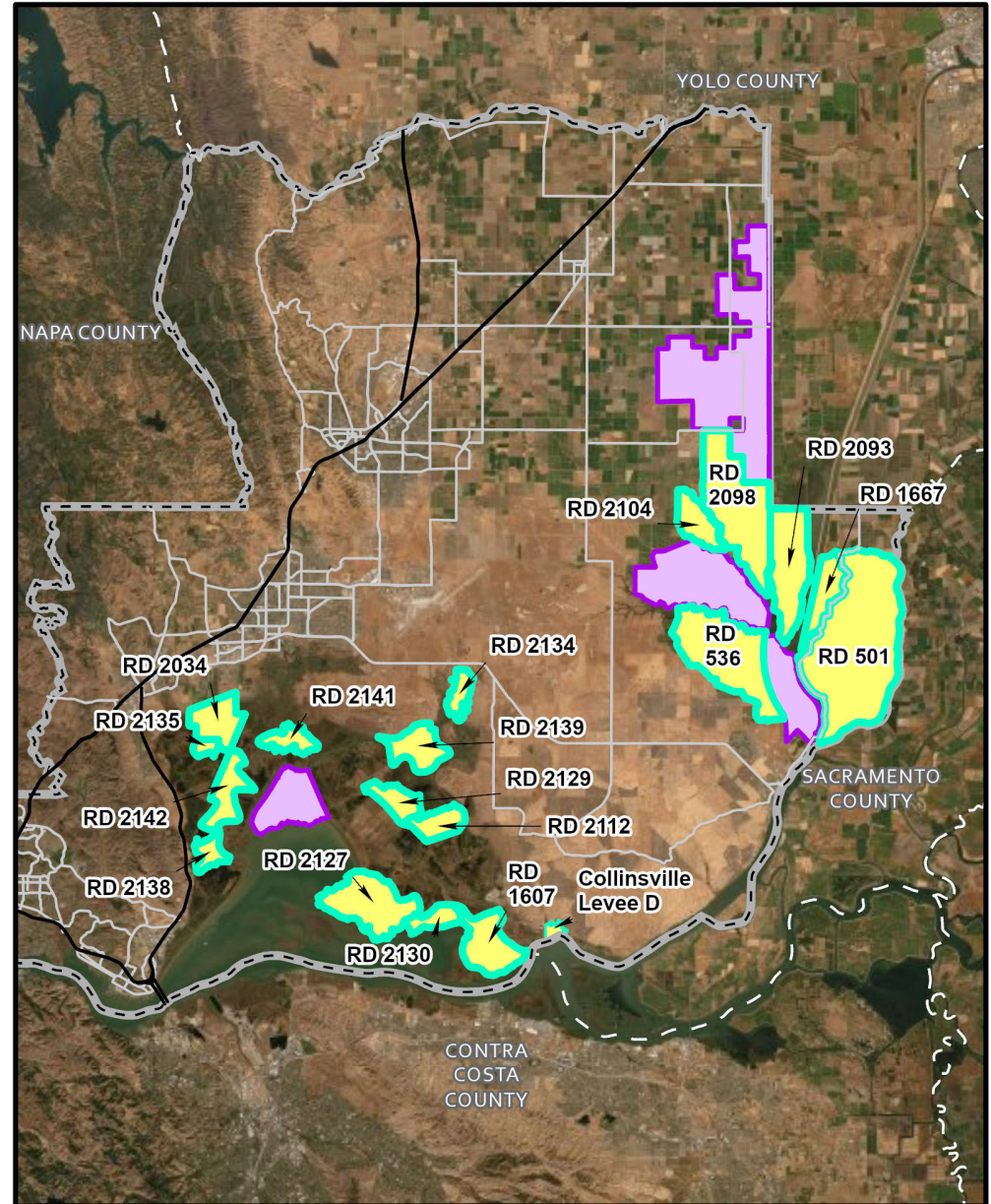


Levee and Reclamation Districts Sphere of Influence Update

Before SOI Update



After SOI Update



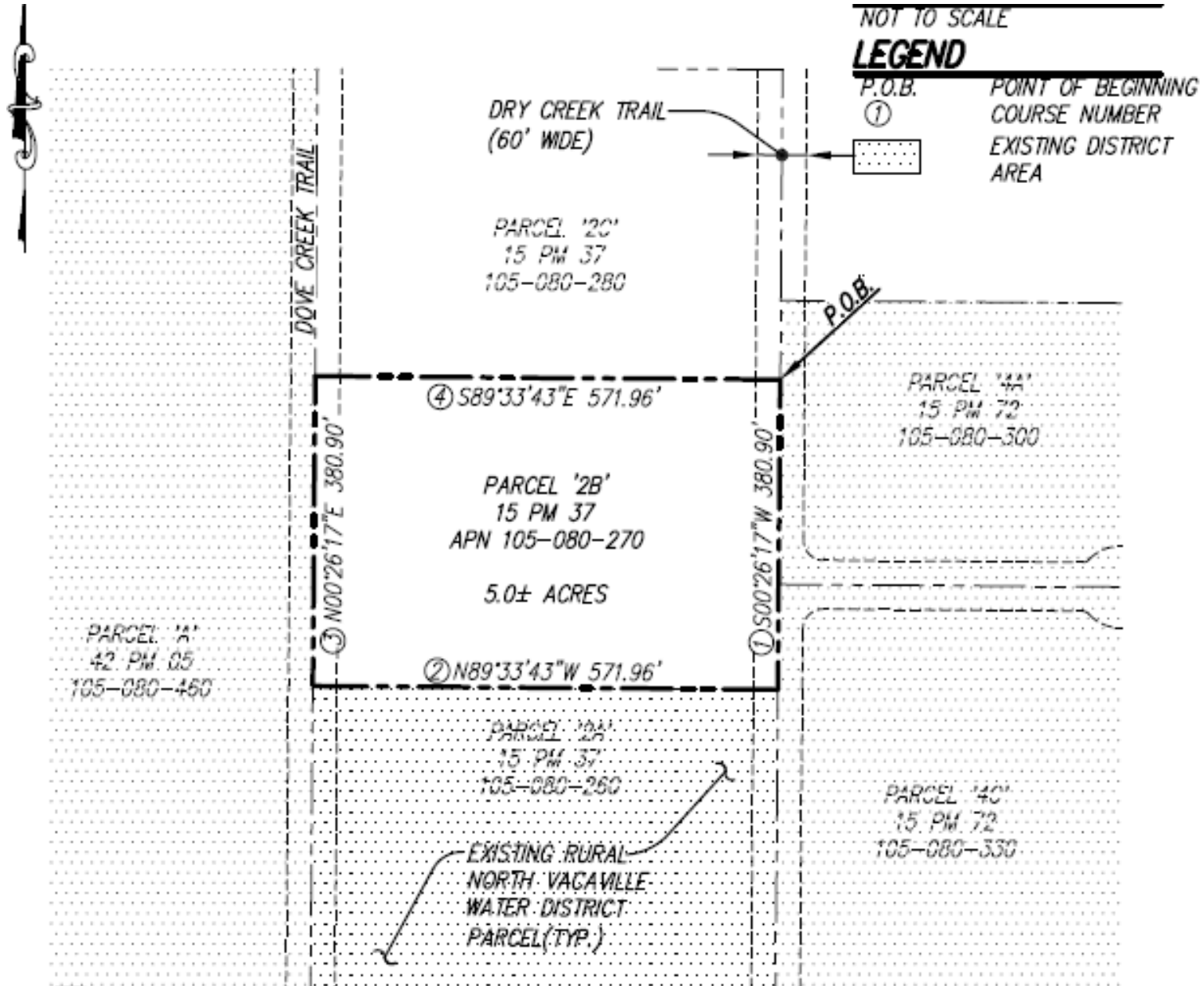
REQUIREMENTS	ANALYSIS
<p>1. Municipal Service Review</p>	<p>✓ Levee and Reclamation District MSR adopted 3/20.</p>
<p>2. CKH Factors/Determinations:</p> <ul style="list-style-type: none"> • Present and planned land use in the area including ag/open space. • Present and probable need for public facilities and services • Present capacities of public facilities and adequacy of public services • Existence of any social or economic communities of interest. • Present and probable need for those public facilities and services of any disadvantaged and unincorporated. 	<p>✓ Districts are zoned marsh or exclusive ag, and active Williamson Act</p> <p>✓ Districts are uninhabited, zoned marsh or exclusive agriculture, no planned growth, and no need for services.</p> <p>✓ Levee and RDs do not provide public services (i.e. structural fire, sewer, etc.)</p> <p>✓ There are no social or economic communities of interest within or adjacent to the RDs.</p> <p>✓ Based on U.S. Census Bureau (2017) there are no identified DUCs.</p>
<p>3. CEQA</p>	<p>✓ Categorically exempt per § 15320</p>

Recommendations

- DETERMINE that the update is exempt due to Section 15320
- DIRECT staff to prepare and file a Notice of Exemption
- DETERMINE the Districts SOIs are coterminous with the Districts boundaries
- ADOPT Resolution No. 21-01 making determinations and updating the SOIs
- Direct the Executive Officer to complete the necessary filings and transmittals as required by statute.



RNVWD 7465 Dry Creek Trail Annexation





RNVWD 7465 Dry Creek Trail Annexation

- Purpose – Receive potable water service to from RNVWD
 - Property owner to purchase water connection
- Property is located within RNVWD's SOI
 - Substantially surrounded by existing District boundary
 - No other potable water service provider
 - No other new municipal services
 - Zoned Rural Residential 5-Acres – No subdivision being proposed
- Exempt from CEQA – No new connections
 - District is limited to 533 connections



Recommendations: Reso # 21-02

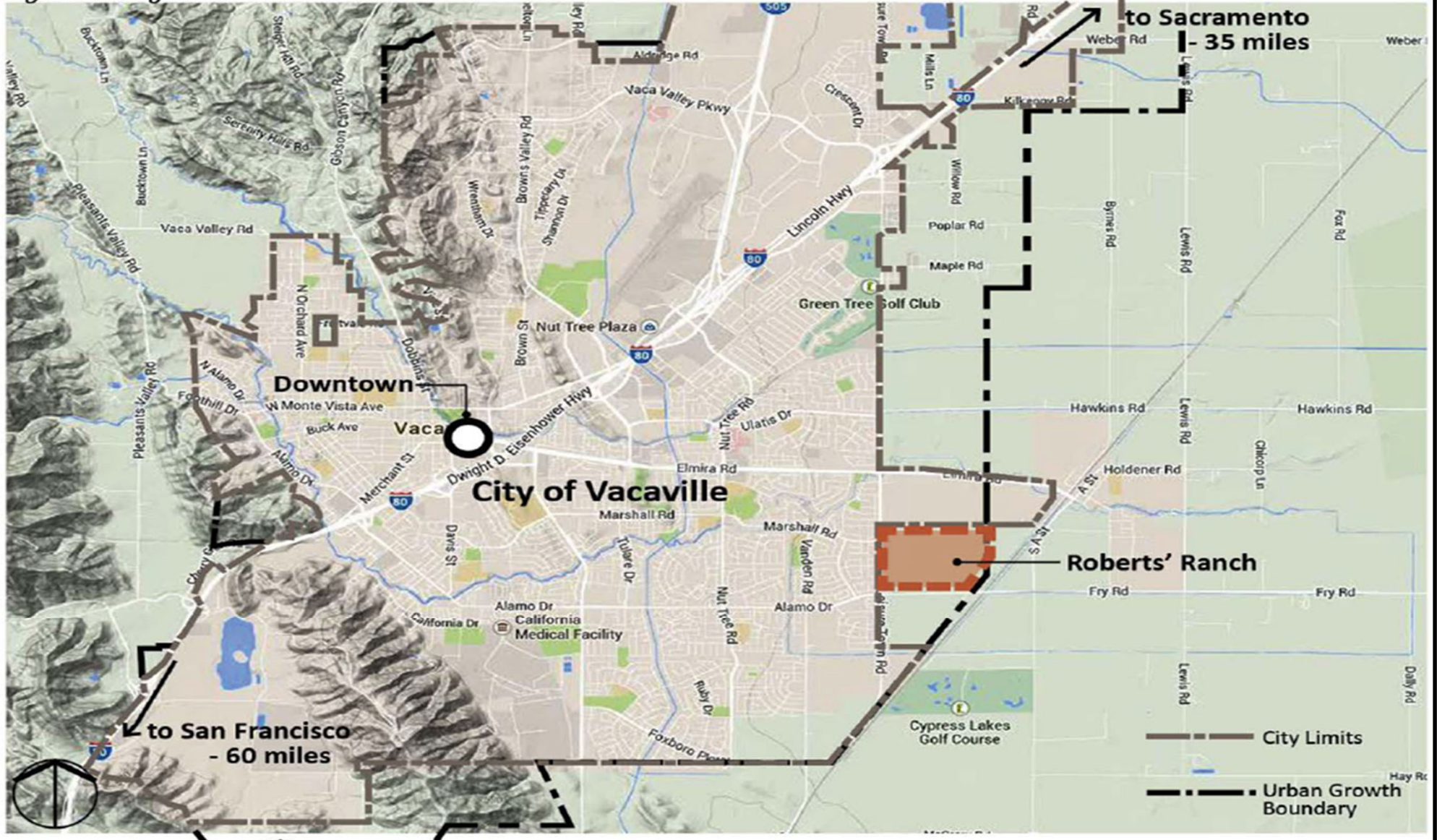
- Approve Annexation of 7465 Dry Creek Trail
- Notice of Exemption per CEQA requirements
- Waive conducting authority proceedings
- Standard Terms and Conditions-
 - Landowner pays County mapping fee of \$109
 - State BOE fee of \$350



Roberts' Ranch/SID Detachment

ROBERTS' RANCH SPECIFIC PLAN

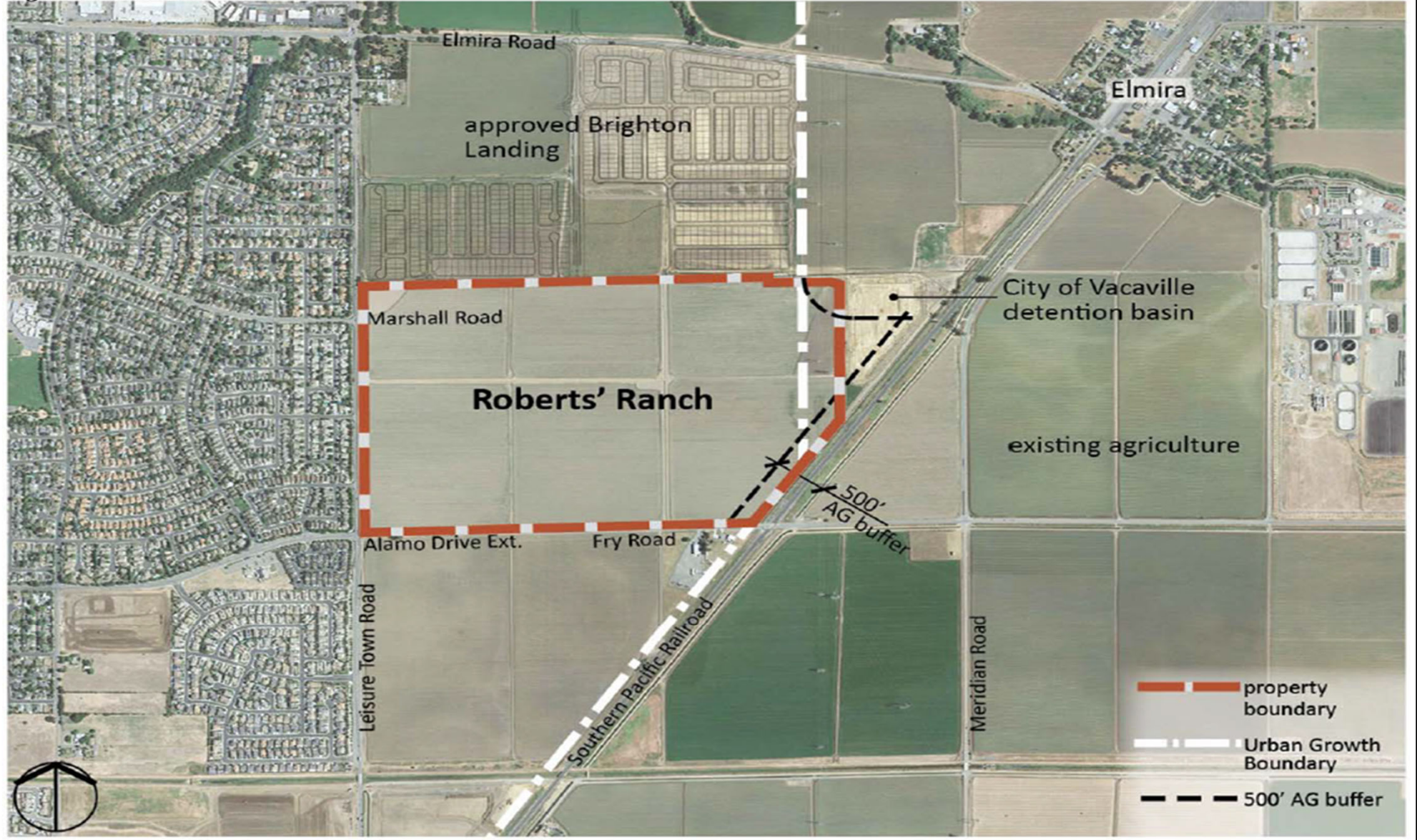
Figure 1-1 Regional Context





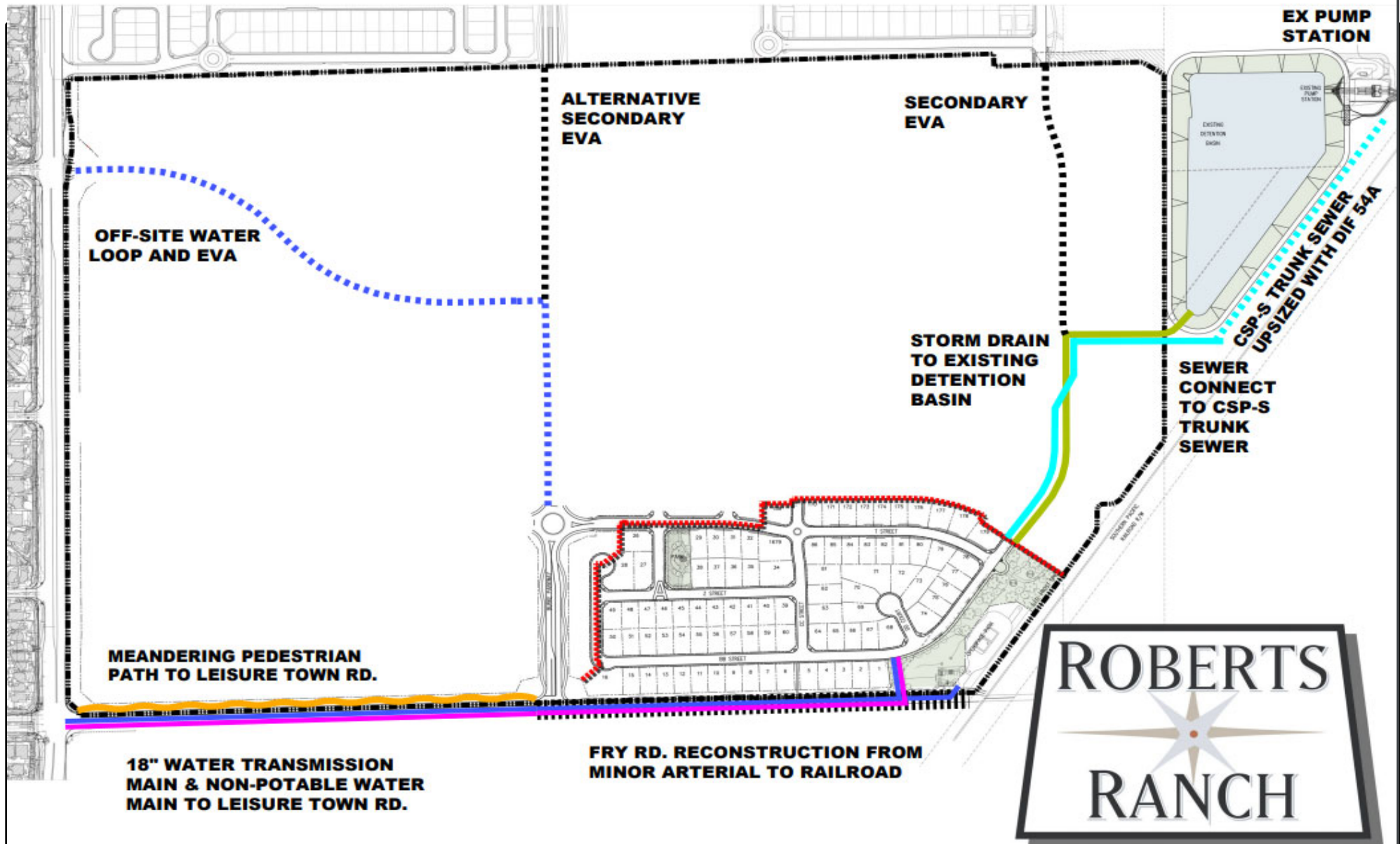
Roberts' Ranch/SID Detachment

Figure 1-2 Local Context





Roberts Ranch/SID Detachment



VILLAGE A





Roberts' Ranch/SID Detachment

- Purpose – Allows SID and City of Vacaville to comply with agreement; City to provide potable and non-potable water
 - City Water Supply Assessment Report confirms adequate supply
- Roberts' Ranch was annexed to the City in 2017
 - City will provide municipal services including water
- Village A – to be developed with 88 residential units
 - 785 total residential units in Specific Plan
- Standard SID detachment – no issues identified



Recommendations: Reso # 21-03

- Approve Detachment of Roberts' Ranch Village "A" from SID
- Review, consider, and adopt environmental docs (CEQA):
 - EIR Mitigation and Monitoring Program and Statement of Overriding Considerations
- Waive conducting authority proceedings
- Standard Terms and Conditions -
 - State BOE fee of \$350

FY 20/21 Mid-Year Budget Review

	20/21 Adjusted	Mid-Year Actual	% of Budget
Sales and Employee Benefits	\$476,033	\$216,406	45%
Services & Supplies	\$338,313	\$108,836	32%
20% Reserve Adjustment	\$21,233	\$21,233	100%
TOTAL EXPENSES	\$835,579	\$346,708	41%
Applications	\$10,000	\$0	0%
Interest Income	\$3,000	\$1,578	53%
Governmental Agencies	\$711,738	\$711,739	100%
Fund Balance Appropriated	\$82,494	\$82,494	100%
Encumbrance Roll-over	\$28,347	\$28,347	100%
TOTAL REVENUE	\$835,579	\$824,158	99%

	20/21 Adjusted	Mid-Year Actual	Year-End Estimate	% of Budget
Salaries and Employee Benefits	\$476,033	\$216,406	\$449,534	94%
Services & Supplies	\$338,313	\$108,836	\$315,162	93%
Other Expenses	\$0	\$232	\$232	-
20% Reserve Adjustment	\$21,233	\$21,233	\$21,233	100%
TOTAL EXPENSES	\$835,579	\$346,708	\$786,161	94%
Applications	\$10,000	\$0	\$49,000	490%
Interest Income	\$3,000	\$1,578	\$3,000	100%
Governmental Agencies	\$711,738	\$711,739	\$711,739	100%
Fund Balance Appropriated	\$82,494	\$82,494	\$82,494	100%
Encumbrance Roll-over	\$28,347	\$28,347	\$28,347	100%
TOTAL REVENUE	\$835,579	\$824,158	\$874,580	105%

Item 8D: Commission Appointments 2021

Chair and Vice Chair Appointments

- I. LAFCO By-Laws, Article III, Section 1
 1. Rotation of chair is city; county; public member.
 2. The prior year vice-chair is to be appointed as chair.
 3. The vice-chair rotation for 2021 is county member.

- II. Recommendations
 1. Appoint 2020 Vice Chair Rowlett the 2021 Chair.
 2. Appoint a county member as 2021 Vice-Chair.

Item 8E: Committee Appointments 2021

I. Personnel

- ❖ *2020 - Commissioners Price, Shopay, and Spering*

II. Finance/Budget

- ❖ *2020 - Commissioners Kott and Smith*



Next Meeting

April 12, 2021