

2021-22 Proposed Workplan

#	Task/Project	Priority	Category	Comments
1	Fire Services	High	C	Con't. work with Fire Committee: develop cost centers; analyze staffing models; review station locations; develop service and funding options; SOI update; con't explore reorg options; gap analysis.
2	Reorganizations	High	P	<i>Fairfield</i> – Sunset Road (island) and Pittman Road <i>Suisun City</i> – Walters Rd and Pennsylvania/Hwy 12 <i>Benicia</i> – Benicia Road (Island Annexation) <i>Vacaville</i> – Nut Tree Airport vicinity (Island Annexation) <i>SID</i> - Roberts' Ranch, Cement Hill, Green Valley Apartments, and Harbison Apartments
3	Sphere of Influence (SOI) Mapping/Reconciliation	High	L	Update, inventory, and identify parcels. Identify possible Disadvantaged unincorporated community (DUC) and lands under Williamson Act contracts. Identify long-term and short-term designations.
4	Municipal Service Review (MSR)/Sphere of Influence (SOI) Updates	High	P	Cemetery Districts: Rio Vista (completed in 2005), Silveyville (c 2012), Solano (c 2012), and Vacaville (c 2012) - (New funds) Solano Irrigation District (completed in 2014) Rural North Vacaville (completed in 2016) (PY funds)
5	SOI Updates-Reclamation Districts	High	P	Adopt remaining SOI for RDs with boundary issues.
6	Mapping and Boundary Corrections	High	L	Verify, correct, and map city and special district boundaries and SOIs. Con't work with County GIS to update and correct boundary layers.
7	Policies and Standards	Medium	A	Review and update policies to improve clarity/compliance with CKH.
8	Website Improvement	Medium	L	Address ADA compliance, improve usability, and usefulness.
9	Outreach	Medium	C	Ongoing outreach to local agencies, cities, county, developers, and public.
10	Island Profiles	Medium	C	Analysis of current/planned zoning, existing services, conditions, development potential, and map. Develop island annexation campaign with Resource Management and Cities.
11	Fees Update	Medium	A	Update application charge out rates to reflect the Commission's current costs for processing projects.
12	H.R.	Medium	A	Classification/Salary Range reviews.