



## **Solano Local Agency Formation Commission**

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### **Staff Report**

**Date:** May 2, 2022  
**To:** Local Agency Formation Commission  
**From:** Rich Seithel, Executive Officer  
**Subject:** Budget Revenue Appropriation Adjustment

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### **RECOMMENDATION:**

Staff recommends the Commission approve the proposed appropriation adjustment via adoption of the attached draft LAFCO Resolution # 2022-07. The proposed Resolution includes the following action:

- **APPOVE and ADOPT** Resolution # 2022-07 appropriating \$75,000 from deferred revenue account # 575 (fees/deposits) to revenue account #9229 (licenses/permits/franchise).

### **BACKGROUND:**

LAFCO's deferred revenue account (#575) represents funds that were received with applications/studies/permit/mapping fees during intake. These funds are held in #575 until projects are completed. To-date, in FY 21/22, several projects were completed totaling \$75,000 in fees/deposits. This appropriation adjustment will move these funds into the LAFCO FY 21/22 operating budget.

#### **Commissioners**

Ron Rowlett • John Vasquez, Chair • Harry Price • Nancy Shopay, Vice-Chair • Jim Spering

#### **Alternate Commissioners**

Robert Guerrero • Ron Kott • Mitch  
Mashburn

#### **Staff**

Rich Seithel, Executive Officer • Christina Love, Deputy Executive Officer  
Jeffrey Lum, Analyst II • P. Scott Browne, Legal Counsel

Attachment A

**LAFCO RESOLUTION NO. 22-07**

**RESOLUTION OF THE  
LOCAL AGENCY FORMATION COMMISSION OF SOLANO COUNTY**

**WHEREAS**, the Local Agency Formation Commission (LAFCO) of Solano County LAFCO held in applications, studies, permit, and mapping fees in the deferred revenue account #575 until projects are completed; and,

**WHEREAS**, in FY 21-22, 11 projects were completed totaling \$75,000 in fees; and,

**WHEREAS**, this appropriation adjustment will move \$75,000 from deferred revenue account #575 (fees/deposits) to LAFCO department #3450; and,

**WHEREAS**, the deferred revenue account #575 shall be decreased by \$75,000; and,

**WHEREAS**, the department #3450, revenue line item #9229, shall be increased by \$75,000; and,

**NOW, THEREFORE, BE IT RESOLVED** that the Local Agency Formation Commission of Solano County adopt the appropriation outlined above.

The foregoing Resolution was duly passed and adopted by the Local Agency Formation Commission of Solano County at a regular meeting, May 2, 2022 by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

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John Vasquez, Chair  
Presiding Officer, Solano LAFCO

ATTEST:

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Jeffrey Lum, Clerk to the Commission