



Solano LAFCO

Commission Meeting

May 2, 2022

9:00 a.m.

CONSENT

AGENDA ITEM #6A:

A. Minutes February 14, 2022

AGENDA ITEM #6B:

B. Financial Reports – February and March 2022

PUBLIC HEARING

AGENDA ITEM #7A:

A. LAFCO Proposed Budget and Workplan for Fiscal Year
2022-2023

7A: PROPOSED BUDGET & WORKPLAN

Proposed Budget Considerations

1. Commission staffing recommendation
2. Office relocation
3. Bi-annual budget
4. Maintain Designated Reserve Policy
5. Recognize Commission's workplan goals/priorities.

7A: PROPOSED BUDGET

EXPENSES	EXPENSES						
	1000	SALARIES AND EMPLOYEE BENEFITS					
0001110	SALARY/WAGES REGULAR	\$341,282	\$357,842	\$337,351	\$ 426,170	\$ 68,328	19%
0001121	SALARY/WAGES-EXTRA HELP	\$4,668	\$0	\$0	\$ -	\$ -	#DIV/0!
0001210	RETIREMENT-EMPLOYER	\$37,304	\$43,662	\$40,436	\$ 50,452	\$ 6,790	16%
0001212	DEFERRED COMP-COUNTY MATCH	\$373	\$390	\$368	\$ 520	\$ 130	33%
0001220	FICA-EMPLOYER	\$5,663	\$5,189	\$4,910	\$ 6,180	\$ 991	19%
0001230	HEALTH INS-EMPLOYER	\$30,908	\$47,181	\$43,737	\$ 66,259	\$ 19,078	40%
0001231	VISION CARE INSURANCE	\$393	\$475	\$435	\$ 781	\$ 306	64%
0001240	COMPENSATION INSURANCE	-\$208	\$1,909	\$1,837	\$ 1,900	\$ (9)	0%
0001241	LT DISABILITY INSURANCE ER	\$1,487	\$1,603	\$1,603	\$ 3,666	\$ 2,063	129%
0001250	UNEMPLOYMENT INSURANCE	\$1,064	\$1,302	\$1,302	\$ 1,500	\$ 198	15%
0001260	DENTAL INS-EMPLOYER	\$1,952	\$2,796	\$2,602	\$ 3,638	\$ 842	30%
0001270	ACCRUED LEAVE CTO PAY OFF	\$22,564	\$21,894	\$39,828	\$ 25,000	\$ 3,106	14%
0001290	LIFE INSURANCE-EMPLOYER	\$2,145	\$2,501	\$2,501	\$ 3,507	\$ 1,006	40%
TOTAL	SALARIES AND EMPLOYEE BENEFITS	\$449,595	\$486,744	\$476,910	\$ 589,573	\$ 102,829	21%
2000	SERVICES AND SUPPLIES						
0002021	COMMUNICATION-TELEPHONE SYSTEM	\$798	\$748	\$748	\$ 1,000	\$ 252	34%
0002025	CELLULAR COMMUNICATION SERVICE	\$643	\$616	\$0	\$ -	\$ (616)	-100%
0002026	CELL PHONE ALLOWANCE	\$1,468	\$2,280	\$2,280	\$ 2,500	\$ 220	10%
0002028	TELEPHONE SERVICES	\$3,414	\$3,336	\$4,200	\$ 4,800	\$ 1,464	44%
0002051	LIABILITY INSURANCE	\$0	\$7,250	\$7,250	\$ 7,467	\$ 217	3%
0002140	MAINTENANCE-BLDGS & IMPROVE	\$423	\$400	\$400	\$ 500	\$ 100	25%
0002170	MEMBERSHIPS	\$8,745	\$10,267	\$10,267	\$ 11,550	\$ 1,283	12%
0002180	BOOKS & SUBSCRIPTIONS	\$240	\$400	\$400	\$ 400	\$ -	0%
0002200	OFFICE EXPENSE	\$2,633	\$3,000	\$4,000	\$ 15,000	\$ 12,000	400%
0002202	CONT ASSETS COMPUTER RELATED	\$5,865	\$0	\$6,000	\$ 3,000	\$ 3,000	#DIV/0!
0002204	COMPUTER RELATED ITEMS:~\$500	\$1,452	\$500	\$500	\$ 1,000	\$ 500	100%
0002205	POSTAGE	\$480	\$911	\$911	\$ 1,000	\$ 89	10%
0002216	MAINTENANCE/SERVICE CONTRACTS	\$0	\$83	\$0	\$ -	\$ (83)	
0002235	ACCOUNTING & FINANCIAL SERVICE	\$26,808	\$11,629	\$4,000	\$ 29,500	\$ 17,871	154%
0002239	LEGAL SERVICE	\$714	\$27,050	\$42,000	\$ 40,000	\$ 12,950	48%
0002245	CONTRACTED SERVICES	\$30,955	\$187,500	\$187,500	\$ 180,000	\$ (7,500)	-4%
0002250	OTHER PROFESSIONAL SERVICES	\$27,572	\$30,755	\$25,000	\$ 33,500	\$ 2,745	9%
0002255	CREDIT CARD PROCESSING FEES	\$28	\$0	\$0	\$ -	\$ -	
0002266	CENTRAL DATA PROCESSING SVCE	\$12,077	\$39,703	\$20,000	\$ 23,100	\$ (16,603)	-42%
0002270	SOFTWARE	\$0	\$900	\$1,000	\$ -	\$ (900)	-100%
0002271	SOFTWARE RENTAL / SUBSCRIPTION	\$1,341	\$947	\$1,000	\$ 3,000	\$ 2,053	217%
0002280	PUBLICATIONS AND LEGAL NOTICES	\$579	\$2,000	\$2,000	\$ 1,500	\$ (500)	-25%
0002285	RENTS & LEASES - EQUIPMENT	\$7,857	\$7,483	\$8,000	\$ 8,400	\$ 917	12%
0002295	RENTS & LEASES-BUILDINGS/IMPR	\$17,128	\$19,034	\$19,034	\$ 25,000	\$ 5,966	31%
0002310	EDUCATION & TRAINING	\$50	\$2,000	\$2,000	\$ 1,000	\$ (1,000)	-50%
0002335	TRAVEL EXPENSE	\$0	\$10,000	\$4,000	\$ 12,000	\$ 2,000	20%
0002339	MANAGEMENT BUSINESS EXPENSE	\$934	\$963	\$1,000	\$ 2,000	\$ 1,037	108%
0002354	CAR ALLOWANCE	\$7,830	\$7,200	\$8,000	\$ 7,200	\$ -	0%
0002355	PERSONAL MILEAGE	\$0	\$1,000	\$250	\$ 1,000	\$ -	0%
TOTAL	SERVICES AND SUPPLIES	\$160,035	\$377,957	\$361,740	\$ 415,417	\$ 37,460	10%
3000	OTHER CHARGES						
0003696	OTHER CHARGES	\$232	\$0	\$0	\$ -	\$ -	#DIV/0!
	OTHER EXPENSES						
0000730	20% RESERVE POLICY ADJ	\$21,233	\$0	\$0	\$ 43,798	\$ 43,798	#DIV/0!
TOTAL	TOTAL EXPENSES	\$631,095	\$864,701	\$838,649	\$ 1,048,788	\$ 184,087	21%

REVENUES	REVENUES						
	9200	LICENSES, PERMITS & FRANCHISE					
0009229	LICENSES, PERMITS & FRANCHISE	\$49,000	\$20,000	\$75,000	\$ 75,000	\$ 55,000	275%
9400	REVENUE FROM USE OF MONEY/PROP						
0009401	REVENUE FROM USE OF MONEY/PROP	\$6,239	\$3,000	\$3,000	\$ 3,000	\$ -	0%
9500	INTERGOVERNMENTAL REVENUES						
0009511	INTERGOVERNMENTAL REVENUES	\$711,739	\$711,404	\$711,404	\$ 895,788	\$ 184,384	26%
	OTHER REVENUE						
740	FUND BALANCE FROM PY	\$82,494	\$40,953	\$49,245	\$ 75,000	\$ 34,047	83%
TOTAL	TOTAL REVENUES	\$849,472	\$775,357	\$838,732	\$ 1,048,788	\$ 273,431	35%
SUMMARY	SUMMARY						
	Expenses	1000	2000	3000	Reserve Adjustment	TOTAL EXPENDITURES	
	1000	\$486,744	\$476,910	\$ 589,573	\$ 102,829	21%	
	2000	\$377,957	\$361,740	\$ 415,417	\$ 37,460	10%	
	3000	\$0	\$0	\$ -	\$ -	#DIV/0!	
	Reserve Adjustment	\$0	\$0	\$ 43,798	\$ 43,798	#DIV/0!	
	TOTAL EXPENDITURES	\$864,701	\$838,649	\$ 1,048,788	\$ 184,087	21%	
Revenues	9200	9400	9500	Fund Balance Appropriation	Encumbrance Roll-over	TOTAL REVENUES	
	9200	\$20,000	\$75,000	\$ 75,000	\$ 55,000	275%	
	9400	\$3,000	\$3,000	\$ 3,000	\$ -	0%	
	9500	\$711,404	\$711,404	\$ 895,788	\$ 184,384	26%	
	Fund Balance Appropriation	\$40,953	\$49,245	\$ 75,000	\$ 34,047	83%	
	Encumbrance Roll-over	\$89,346	\$0	\$ -	\$ (89,346)	-100%	
	TOTAL REVENUES	\$864,703	\$838,649	\$ 1,048,788	\$ 184,085	21%	

7A: PROPOSED BUDGET

Summary of Proposed Budget FY 22-23

Expense Categories	2021-22 Adjusted Budget	2022-23 Proposed Budget	+/-	% Change
Salaries and Benefits (1000)	\$486,744	\$589,573	\$102,829	21%
Services and Supplies (2000)	\$377,957	\$415,417	\$37,460	10%
Designated Reserve (730)	\$0	\$43,798	\$43,798	-
TOTAL	\$864,701	\$1,048,788	\$184,087	21%

Revenue Categories	2021-22 Adjusted Budget	2022-23 Proposed Budget	+/-	% Change
Licenses and Permits (9200)	\$20,000	\$75,000	\$55,000	275%
Interest Money (9400)	\$3,000	\$3,000	-	0%
Intergovernmental Revenues	\$711,404	\$895,788	\$184,384	26%
Fund Balance Appropriation (740)	\$40,953	\$75,000	\$34,047	83%
Encumbrance Rollover	\$89,346	-	(\$89,346)	-
TOTAL	\$864,703*	\$1,048,788	\$184,085	21%

*Slight variance in totals do to rounding

7A: PROPOSED BUDGET

Notable Changes from Prior Fiscal Year

Operating Expenses

- Additional Hire (September) Approximately \$80,000
- Bi-annual Audit Approximately \$16,000
- Office Relocation Approximately \$12,000

Designated Reserve Increase \$43,800

20% of Operating Budget (Policy)

Revenues

- Application Intake and Closure \$55,000
- Fund Balance Appropriation \$75,000

7A: PROPOSED BUDGET

Designated Reserve Increase

Designated Reserve (730)	Reserve current- End of FY 21/22	\$ 157,200
	Reserve for Proposed Budget FY22/23	\$ 200,998
	Reserve Balance ADJ FY 22/23	\$ 43,798

Fund Balance Appropriation

Fund Balance (740)	Fund Balance- End of FY 20/21	\$ 257,693
	Fund Balance - FY 21/22 Adj Based on Est. EOY	\$ 8,292
	Fund Balance- Estimated EOY 21/22	\$ 249,401
	Proposed Appropriation FY 22/23 Budget from Fund Balance	\$ 75,000
	Fund Balance - Estimated after FY 22/23 App.	\$ 174,401

7A: PROPOSED BUDGET

Estimated Billing to County and Cities

ESTIMATED BILLING TO COUNTY AND CITIES FOR FY 2022-23

Agency	Governmental Funds Revenues (FY 19/20)*	Share %	FY 21/22 Actual Invoice per Auditor	Proposed FY 22-23 Estimate (\$75,000)	FY 22-23 Estimate (\$100,000)	FY 22-23 Estimate (\$125,000)	FY 22-23 Estimate (\$150,000)
Benicia	\$50,640,435	8.40%	\$29,543	\$37,613	\$36,563	\$35,514	\$34,464
Dixon	\$38,746,653	6.43%	\$19,799	\$28,779	\$27,976	\$27,173	\$26,369
Fairfield	\$146,434,537	24.28%	\$90,542	\$108,765	\$105,729	\$102,694	\$99,658
Rio Vista	\$10,197,734	1.69%	\$7,737	\$7,574	\$7,363	\$7,151	\$6,940
Suisun City	\$27,848,217	4.62%	\$15,127	\$20,684	\$20,107	\$19,529	\$18,952
Vacaville	\$162,524,795	26.95%	\$92,221	\$120,716	\$117,374	\$113,978	\$110,609
Vallejo	\$166,622,537	27.63%	\$100,729	\$123,760	\$120,306	\$116,852	\$113,398
<i>Subtotal: Cities</i>	<i>\$603,014,908</i>	<i>100%</i>	<i>\$355,702</i>	<i>\$447,894</i>	<i>\$435,394</i>	<i>\$422,894</i>	<i>\$410,394</i>
County			\$355,702	\$447,894	\$435,394	\$422,894	\$410,394
TOTAL			\$711,404	\$895,788	\$870,788	\$845,788	\$820,788

7A: PROPOSED WORKPLAN

Proposed Workplan FY 22-23

#	Task/Project	Priority	Comments
1	Fire Services	High	Con't. working with the applicant, districts, stakeholders, and Fire Ad Hoc Committee in analyzing the proposed reorganization.
2	Municipal Service Review (MSR)/Sphere of Influence (SOI) Updates	High	<ul style="list-style-type: none"> • City of Dixon (c 2014) • City of Vacaville (c 2017) • Solano Irrigation District (c 2014)
3	SOI Updates	High	<ul style="list-style-type: none"> • City of Suisun • Fire Protection Districts • Rural North Vacaville Water District • Adopt remaining SOI for RDs with boundary issues.
4	Reorganizations	High	<p>Fire Districts</p> <p>SID Detachments</p> <p>Fairfield:</p> <ul style="list-style-type: none"> • Sunset Townhomes Sunset Ave/ East Tabor Ave • DeNova Pittman Road • Property on Sunset Ave /Railroad Ave <p>Benicia: Benicia Road /Columbus Pkwy (Island Annexation)</p> <p>Vacaville: Nut Tree Airport vicinity (Island Annexation)</p> <p>Dixon:</p> <ul style="list-style-type: none"> • East Central Dixon • Lombardo Property

7A: PROPOSED WORKPLAN

Proposed Workplan FY 22-23

	Task/Project	Priority	Comments
5	Boundary and Sphere of Influence (SOI) Mapping/Reconciliation	High	Verify, correct, and map Cemetery District boundaries and SOIs. Continue working with County GIS to update and correct boundary layers.
6	Human Resource	High	Hire an Administrative Asst./Analyst (1 FTE)
7	Audit	High	Contract with outside auditing firm to conduct an audit.
8	Outreach	High	<p>Ongoing outreach to local agencies, cities, county, developers, and the public:</p> <ul style="list-style-type: none"> • Ag Innovation Group: Assist and participate in the creation and kick-off of the Ag Innovations Collaboration group. • Solano Economic Development Corporation • Planning Directors Meeting • CALAFCO – Bay Area EO Group <p>Improve outreach by improving website design</p>
9	Independent Special District Member Representative for Oversight Board	High	Run election to fill the vacant Special District seat on the Solano Consolidated Oversight Board

7A: PROPOSED BUDGET & WORKPLAN

Recommended Commission Actions

- **ADOPT** or adopt with modification(s) the Proposed Budget and Workplan for Fiscal Year (FY) 2022-23.
- **DIRECT** staff to distribute the Proposed Budget to the County and the cities.
- **DIRECT** staff to schedule a Public Hearing for June 13 to consider and adopt the Final Budget.

PUBLIC HEARING

AGENDA ITEM #7B:

Budget Revenue Appropriation Adjustment

7B: APPROPRIATION ADJUSTMENT

Recommended Commission Actions

APPROVE and **ADOPT** Resolution # 2022-07 appropriating \$75,000 from **deferred revenue account # 575** (fees/deposits) to **revenue account #9229** (licenses/permits/franchise).

BUSINESS ITEMS

AGENDA ITEM #8:

Executive Officer's Report/Update:

1. Fire project
2. City of Suisun SOI update/Logistics Center Project
3. Rural North Vacaville Water District MSR/SOI update



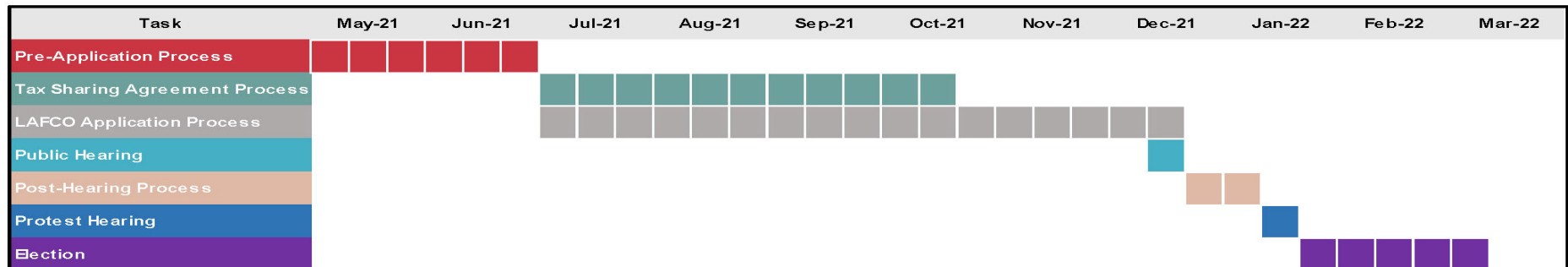
Reorganization Options for the western Solano Fire Protection Districts

	Option 1 - Solano County Initiated Reorganization: Dissolution and Annexation of Vacaville to Cordelia, Annexation of Suisun (whole or portion) to Cordelia	Option 2A - Fire Dist Initiated Reorganization: Dissolution/Annexation	Option 2B - Fire Dists Initiated Consolidation	Option 3 - LAFCO Initiated Consolidation
Initiation	Resolution from Board of Supervisors (§56654a)	Resolution from CFD and VFD. LAFCO shall approve w-w/o conditions, §56853	Resolutions from CFD and VFD. LAFCO shall approve w-w/o conditions, §56853	LAFCO may initiate consolidation (but not annexation) if consistent with a study (§56375)
SOI	Current SOIs (§56425) (§56430)	Current SOIs (§56425) (§56430)	Current SOIs (§56425) (§56430)	Current SOIs (§56425) (§56430)
Application	Application and Standards, Map & Desc, Fees (LAFCO, County, BOE), Indemnity (§56375)	Application and Standards, Map Exhibit, Fees (LAFCO, County, BOE), Indemnity, §56375	Application and Standards, Map Exhibit, Fees (LAFCO, County, BOE), Indemnity, §56375	Map Exhibit, Fees - County Assessor and State BOE Requirements
Service Plan	Plan for providing services and funding (§56653)	Plan for providing services and funding (§56653)	Plan for providing services and funding (§56653)	Plan for providing services and funding (§56653)
CEQA	County Lead w/ LAFCO as Responsible Agency (§15051c) - CEQA would cover all LAFCO actions	One District Lead w/ LAFCO as Responsible Agency, (§15051c and d)	One District Lead w/ LAFCO as Responsible Agency, (§15051c and d)	LAFCO Lead Agency (§15051c) - CEQA would cover all actions
Protest Hearing	An election is required if at least 25% of the voters or landowners of <u>any subject agency</u> submits a written protest (§57077.4) Terminate proposal if 50% or more protests (§57078)	An election is required if at least 25% of the voters or landowners of <u>any subject agency</u> submits a written protest (§57077.4) Terminate proposal if 50% or more protests (§57078)	An election is required if at least 25% of the voters or landowners of the <u>territory</u> submit a written protest (§57077.2) Terminate proposal if 50% or more protests (§57078)	An election is required if at least 10% of the voters or landowners of <u>any subject agency</u> submits a written protest (§57113). Terminate proposal if 50% or more protests (§57078)
Election (if necessary)	Ballot results counted in the <u>territory</u> (§57176)	Ballot results counted in the <u>territory</u> (§57176)	Ballot results counted separately <u>within each agency</u> and approved by a <u>majority of the voters in each agency</u> (§57177.5)	Ballot results counted in the <u>territory</u> (§57176)
Notes	Fire districts do not need to be contiguous (Health & Safety Code §13810)	LAFCO amends so new district is contiguous on the western slope.	LAFCO amends so new district is contiguous on the western slope.	New district is contiguous.
	Through Annexation, Cordelia parcel tax may be rolled into other areas if desired (§57330)	Through Annexation, Cordelia parcel tax may be rolled into other areas if desired (§57330)	LAFCO has power to determine which district is the successor district (§56375c)	LAFCO has power to determine which district is the successor district (§56375c)
	New board could be appointed or could remain elected (§56886n)	Cordelia board could be appointed or remain elected (§56886n)	New district board could be appointed or could remain elected (§56886n)	LAFCO determines if board is appointed or elected (§56886n)
		LAFCO can amend application to include (whole/part) Suisun (<i>per Fallbrook San Dist vs San Diego LAFCO 1989</i>)	LAFCO can amend application to include part of Suisun (<i>per Fallbrook San Dist vs San Diego LAFCO 1989</i>)	LAFCO must determine public service cost similar or less than alternative and promotes public access and accountability (§56881)
			LAFCO shall not add or delete (whole) districts without the written consent of the CFPD and VFPD (§56853c)	

8: EXECUTIVE OFFICER REPORT

Fire Reorganization Project: Timeline Provided to County

Timeline for County Initiated Reorganization: Dissolution & Annexation - Option 1



Pre-Application Process

- LAFCO Application including responses to the standards
- Plan for providing service
- CEQA Documents: Initial Study and Notice of Exemption
- Map Exhibit of Cordelia, Vacaville FPD, and a portion of Suisun FPD¹
- Geographic description of area to be annexed from Suisun FPD¹
- Fees (LAFCO, County Assessor, and State BOE \$900)
- County staff submits Application Packet to LAFCO on **July 1st, 2021**

LAFCO Application Process

- LAFCO staff receives Reorganization Application on **July 1st, 2021**
- LAFCO staff obtains registered voter rolls
- LAFCO staff begins noticing affected agencies
- LAFCO staff initiates tax sharing agreement process
- Executive Officer determines if application is complete or incomplete by **October 16, 2021**
- If complete, LAFCO issues Newspaper Notice for the Public Hearing on **November 22, 2021**
- LAFCO prepares staff report for SOI update and reorganization
- LAFCO sets Public Hearing date for **December 13, 2021**

Tax Sharing Agreement Process

- LAFCO provides Notice of Filing (NOF) to County Assessor and Auditor on **July 1st, 2021**
- Assessor has 30 days to provide Auditor the assessed value of the territory (**July 31st, 2021**)
- Auditor has 45 days to notify affected agency of the property tax estimates that is subject to a negotiated exchange by **August 15, 2021**
- 60-day negotiation period begins upon receipt of the estimates from the Auditor, County consults districts during negotiation period (**October 14, 2021**)

Public Hearing

- LAFCO Public Hearing on **December 13, 2021**

Posting-Hearing Process

- LAFCO issues Newspaper Notice for the Protest Hearing on **December 30, 2021**
- LAFCO 30-day Reconsideration Period ends **January 12, 2022**
- CEQA Challenge Period Notice of Exemption 35-day ends **January 17, 2022²**
- LAFCO sets Protest Hearing date for **January 17, 2022** (35 days post adoption)

Protest Hearing

- LAFCO Protest hearing on **January 17, 2022³**
- Registrar of Voters, ROV compares protest hearing signers with voters' registrar. ROV ascertain the number of registered voters in the affected territory and the number of qualified signers of protest hearing. Due date for ROV unknown.
- Assessor's Office, Assessor compares names of the persons shown as owners of land on the most recent assessment roll at the time the proponent adopts a resolution of application. The Assessor ascertains the total number of landowners within the territory and the total assessed valuation of all land within the affected territory, and the total number of landowners represented by qualified signers and the total assessed valuation of land owned by qualified signers. Due date for Assessor's Office unknown.

Election

- Upon receipt of the protest result from Registrar of Voters and Assessor's Office, LAFCO informs BOS if an election is required. If election is required, BOS has 45 days to direct election official to conduct the necessary election.

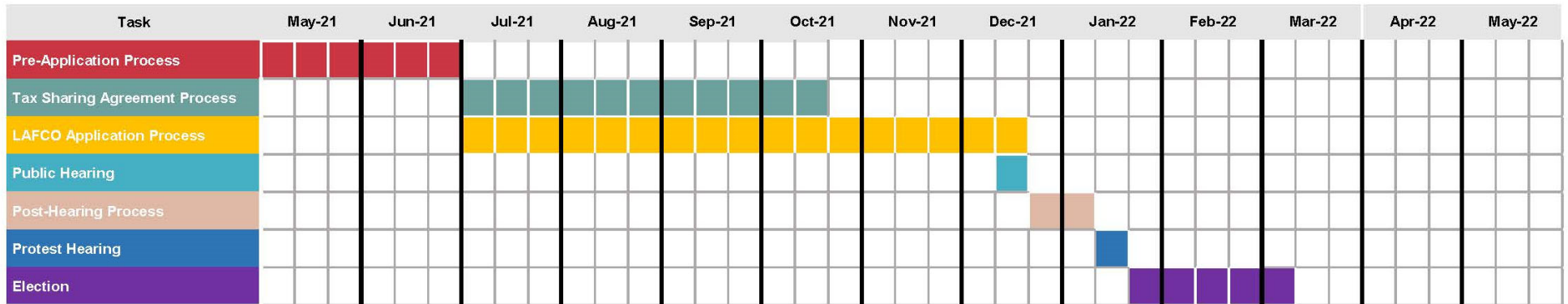
¹Must Comply with BOE and LAFCO Standard 7
²Notice of Determination = 30 days

³Commission can delegate protest hearing authority to Executive Officer

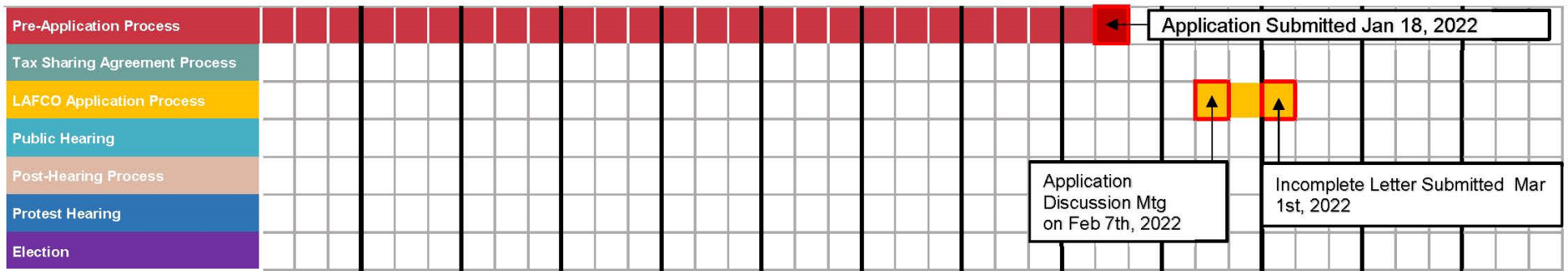
8: EXECUTIVE OFFICER REPORT

Fire Reorganization Project: Timeline

Planned Timeline for County Initiated Reorganization

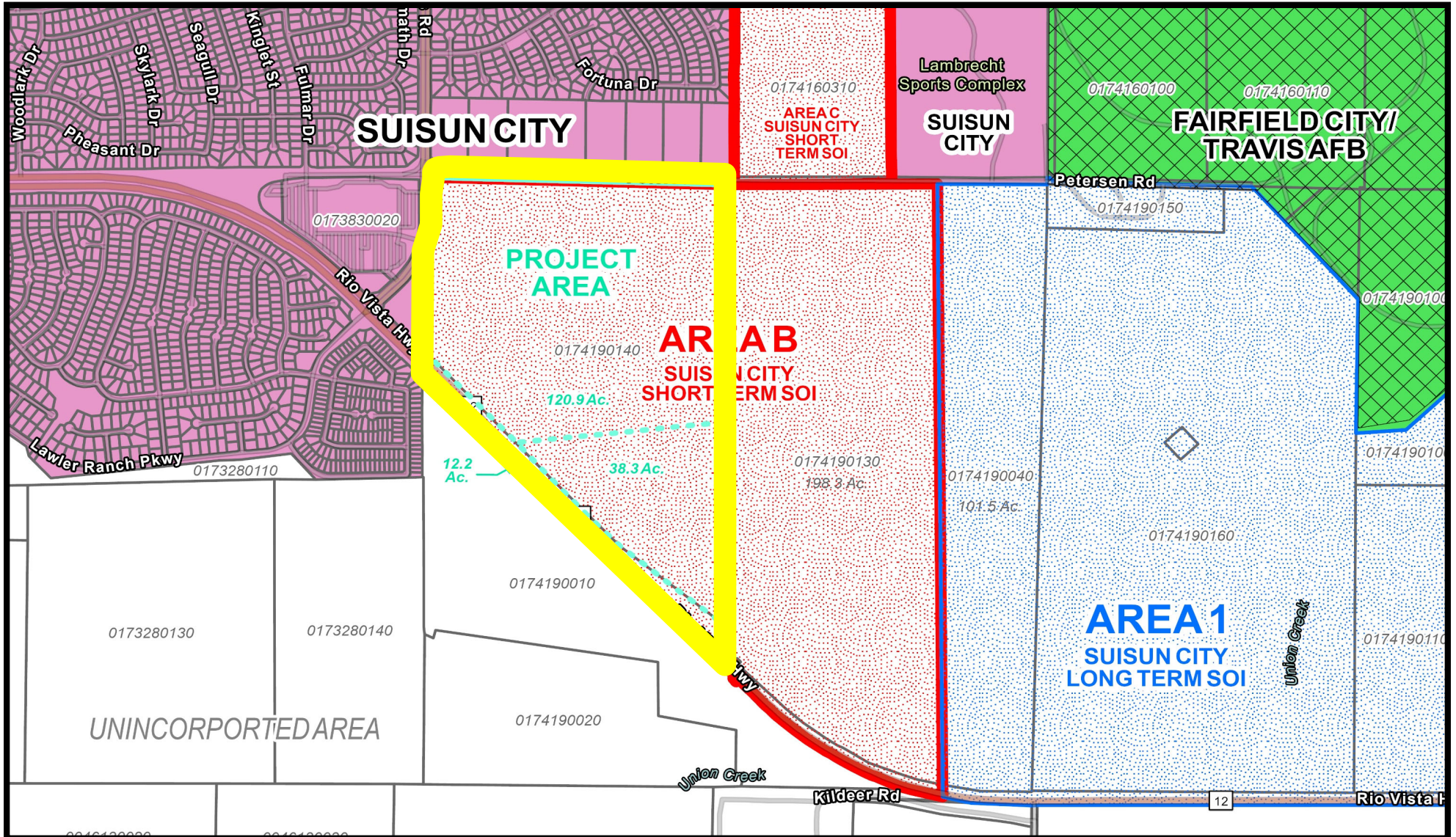


Actual Timeline for County Initiated Reorganization



8: EXECUTIVE OFFICER REPORT

Suisun Logistics Center Project



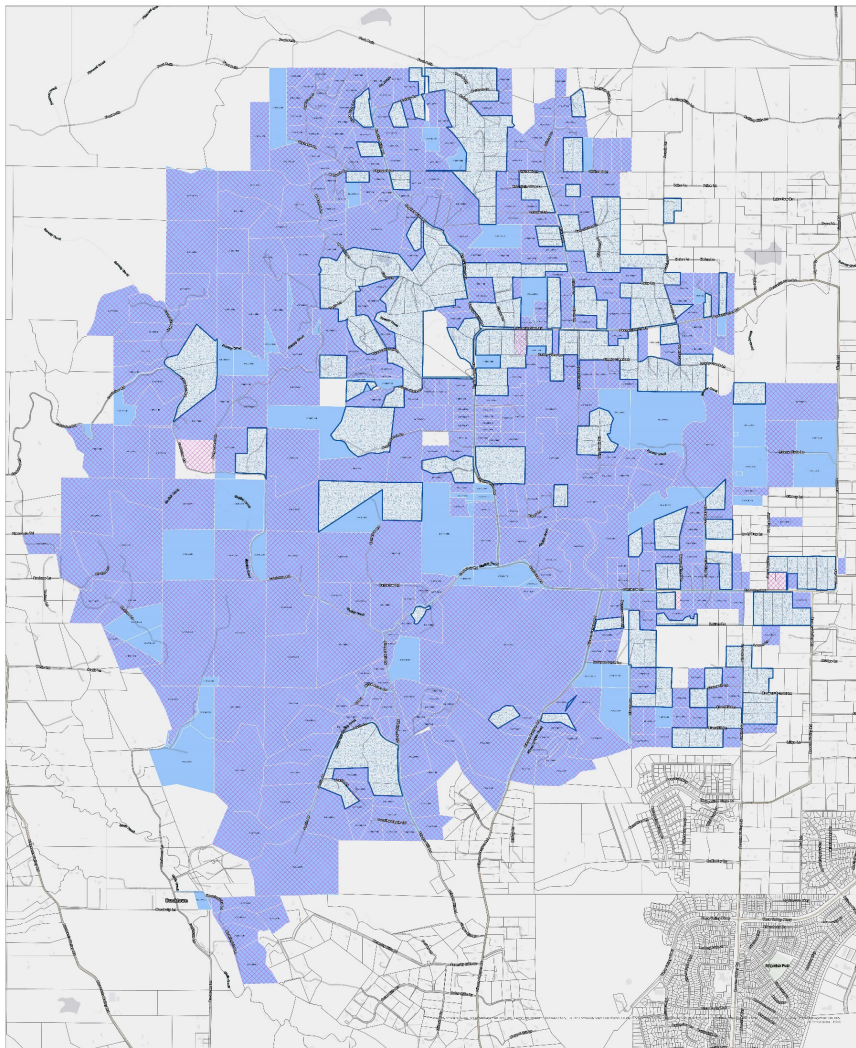
8: EXECUTIVE OFFICER REPORT

Suisun Logistics Center Project

1. Notice of Preparation: January 6, 2021
 - Conduct technical reports
2. *45-day public review/comment period on Draft EIR*
 - Response to Comments and Final EIR
3. *Planning Commission Public Hearing for recommendation to City Council on Final EIR (and other project actions)*
4. *City Council Public Hearing for Certification of Final EIR (and other project actions)*

8: EXECUTIVE OFFICER REPORT

Rural North Vacaville Water District



Rural North Vacaville Water District Boundary, Sphere of Influence, Water Rights

Data Source: LAFCO Database Annexations and Detachments from 1998 to 2021, RVNWD Sphere of Influence Update in April 2016, Water Rights Data from RVNWD Control Group 09-16-21



Disclaimer: The information shown is intended to be used for general display only and is not to be used as an official map.



■ Rural North Vacaville Water District
■ Rural North Vacaville Water District Sphere of Influence
■ Parcel with Water Rights

Path: C:\Users\jqu\Documents\Project\Rural_North_Vacaville_Water_District_Facilities\RVNWD Boundary Mapping 1998 to 2021\RVNWD Boundary Mapping 1998 to 2021.aprx Date Saved: 12/08/2021 9:25 AM

		Parcels	Parcels with a Single Water Rights	Parcels with Multiple Water Rights	Parcels with No Water Rights
CURRENT	In District	480	381	25	74
	In SOI	217	1	0	216
	Outside	3	3	0	0
	Total	700	385	25	290

		Purchased	District Owned	Total
WATER RIGHTS	In District	516		
	In SOI	1		
	Outside	3		
	Total	520	13	533

POTENTIAL SUBDIVISION GROWTH	In District	259		
	In SOI	32		
	Outside	0		
	Total	291		

Current Parcels w/o Water Rights	290
Potential Subdivided Parcel Growth	291
<i>Subtotal Potential Parcel Growth</i>	<i>581</i>
<i>Less Parcels with Multiple Water Rights</i>	<i>25</i>
<i>Less District Owned Water Rights</i>	<i>13</i>
Potential Water Rights Needed	543

¹ RVNWD Water Rights Tracking Sheet; Email dated 8/23/21

An aerial photograph of a lush green valley with rolling hills. The foreground is filled with dense green trees and fields. In the middle ground, there are several small buildings and a fence line. The background shows more rolling hills under a bright, cloudy sky. The text "NEXT MEETING" is overlaid in large, white, bold letters across the center of the image.

NEXT MEETING

JUNE 13, 2022

