

Solano Local Agency Formation Commission

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Budget Committee

Members: Commissioners Kott and Mashburn

Location Solano County Government Center 675 Texas Street Conference Ste 6700 Fairfield, CA 94533

> Thursday, March 23, 2023 11:00 A.M.

AGENDA

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PUBLIC COMMENTS

Opportunity for the public to speak to the Committee on any subject matter within the Committee's jurisdiction but not appearing on today's agenda.

4. BUSINESS ITEMS

A. **FY 2023-24 Proposed Budget** - The Committee will discuss the Proposed Budget for Fiscal Year 2023-24 to make a recommendation to LAFCO Commission for an April 10, 2023 Public Hearing.

5. ADJOURNMENT

Any person who has contributed \$250 or more to a Commissioner or Alternate is obligated to disclose the contribution to the Commissioner or Alternate or to LAFCO staff.

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the LAFCO staff at (707) 439-3898 by e-mail to clove@solanolafco.com. Requests must be made as early as possible and at least two business days before the start of the meeting.

Commissioners

John Vasquez, Chair ● Nancy Shopay, Vice-Chair ● Ron Kott ● Mitch Mashburn ● Steve Bird

Alternate Commissioners

Robert Guerrero • Alma Hernandez • Wanda Williams

Staff

Rich Seithel, Executive Officer • Christina Love, Deputy Executive Officer • Aaron Norman, Analyst II • Mala Subramanian, Lead Legal Counsel