

State of New Jersey Local Government Services

Year:	2017	Municipal Use	er Friendly B	Budget	
MUNICIPALITY:	1818 Somerville Borough	- County of Somerset		▼	Adopted 🔻
Municode:	1818		Filename	: 1818_fba_2017.xls	sm.
	Website:	SOMERVILLE.ORG			3111
	Phone Number:		908-725-2300		
	Mailing Address:		25 WEST END AVE	NUE	
Email the UFB if no	ot using Outlook	Municipal	ity: SOMERVILLE	State: NJ Zip:	08876
	Mayor			state. 143 Zip.	00070
First Name	Middle Name	Last Name	Term Expires	Business Email	
BRIAN		GALLAGHER	12/31/2019	MAYOR@SOMERVILLENI.ORG	
	Chief Administr	ative Officer			
KEVIN		SLUKA		KSLUKA@SOMERVILLENJ.ORG	
	Chief Financial	Officer			
PAIGE		ELSTER		PELSTER@SOMERVILLEN	VJ.ORG
	Municipal Clerk		_		
KEVIN		SLUKA		KSLUKA@SOMERVILLENI.ORG	
r	Registered Mun	icipal Accountant			
ANDREW		HODULIK		AGH@HM-PA.NET	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
DENNIS		SULLIVAN	12/31/2017	DSULLIVAN@SOMERVILLENJ.	DRG
JASON		KRASKA	12/31/2017	JKRASKA@SOMERVILLENJ.OR	
THOMPSON		MITCHELL	12/31/2018	TMITCHELL@SOMERVILLENJ.C	
STEVE		PETER	12/31/2018	SPETER@SOMERVILLENJ.ORG	
JANE		KOBUTA	12/31/2019	JKOBUTA@SOMERVILLENJ.OR	
GRANVILLE		BRADY	12/31/2019	GBRADY@SOMERVILLENJ.ORG	
	1				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Prope		entities levying proper	ty taxes	92	Current Year 2017	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.016	\$11,837,433.73	30.10%	\$2,748.67	Municipal Purpose Tax	ACTUAL	\$12,376,235.3
Municipal Library			0.00%	\$0.00	Municipal Library	ACTUAL	\$0.0
Municipal Open Space	·		0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$503,069.
Local School District	1.945	\$22,646,816.00	57.58%	\$5,261.96	Local School District	ESTIMATED	\$23,100,000.
Regional School District			0.00%	\$0.00	Regional School District	ACTUAL	\$0.
County Purposes	0.336	\$3,904,957.90	9.93%	\$909.01	County Purposes	ESTIMATED	\$3,990,000.
County Library	0.050	\$575,568.81	1.46%	\$135.27	County Library	ESTIMATED	\$590,000.
County Board of Health			0.00%	\$0.00	County Board of Health	ACTUAL	\$0.
County Open Space	0.032	\$366,584.55	0.93%	\$86.57	County Open Space	ESTIMATED	\$374,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$3,74,000. \$0.
		-				- No Tong	
Total (Calendar Year 2016 Budget)	3.379	\$39,331,360.99	100.00%	\$9,141.48	Total ESTIMATED amount to be raised b	y taxes	\$40,933,304.3
Total Taxable Valuation as of	October 1, 2016	\$1,158,012,282.00		:	Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rat		\$1,130,012,202.00			= -		6,679,241.0
Current Year Average Residential Ass		\$270,538.00			Budget Appropriations, before Reserve for	r Uncollected Taxes	16,962,477.0
		\$270,336.00			Total Non-Municipal Tax Levy		\$28,557,069.
	Drion V	Year to Current Year (Amount to be Raised by Taxes - Before R	UT	\$38,840,305.0
	11101	rear to Current Year t	<u>comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,212,760.2
					Total Amount to be Raised by Taxes		\$41,053,065.
		n - Municipal Purpose		,			
	Prior Year	Current Year	% Change (+/-)]	% of Tax Collections used to Calculate RI	JT	94.6
	1.016	1.069	5.19%			=	
					If % used exceeds the actual collection %	then	
	Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$11,837,433.73	\$12,376,235.35	4.55%	\$538,801.62	Tax Collections - ACTUAL as of Prior	Year	
					Total Tax Revenue, Collections CY 2016		39,142,348
		t on Avg. Residential		<u>icipal Purposes Onl</u>	Total Tax Levy, CY 2016	_	39,980,361
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		97.90
	\$2,748.67	\$2,891.24	5.19%	\$142.57		=	
					Delinquent Taxes - December 31, 2016		\$720.021.4
				Sheet UFB-1		=	\$729,931.4
				CHOCK OF D. I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	SEWER Utility	PARKING Utility	Utility	Utility	Utility	Utility
	Surplus	16,56%	\$270,000.00	\$1,630,000.00	\$1,900,000.00	\$1,900,000.00							
	Local Revenue	5.84%	\$210,991.86	\$3,615,208.14	\$3,826,200.00	\$827,400.00		63 453 200 00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,404,290.00	\$1,404,290.00	\$1,404,290.00		\$2,477,300.00	\$521,500.00				
08	Uniform Construction Code Fees	-0.07%	(\$172.00)	\$240,172.00	\$240,000.00	\$240,000.00							
	Special Revenue Items w/ Prior Written Consent		(0172,50)	3270,172.00	3240,000.00	\$240,000.00							
	Shared Services Agreements	#DIV/0!	\$0.00	·	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		i						
10	Public and Private Revenue	506.09%	\$445,102.16	\$87,949.49	\$533,051.65	\$533,051.65							
08	Other Special Items	-10.28%	(\$137,370.51)	\$1,336,870.51	\$1,199,500.00	\$1,199,500.00							
15	Receipts from Delinquent Taxes	4.67%		\$644,876.83	\$675,000.00	\$675,000.00							
	Amount to be raised by taxation			4011,010.03	3073,000.00	3073,000,00	i						
07	Local Tax for Municipal Purposes	-6.16%	(\$819,620.25)	\$13,295,856.25	\$12,476,236.00	\$12,476,236.00							
	Minimum Library Tax	#DIV/0!	\$0.00	010,270,000.20	\$0.00	312,470,230.00	 -						
	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		— — -						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	 '	\$0.00		i						
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		i						
	Total	0.00%	(\$945.57)	\$22,255,223 22	\$22,254,277.65	\$19,255,477.65	60.00	00.107.000.00					
			(0010.01)	Sheet Ul	At	317,233,477.03	\$0.00	\$2,477,300.00	\$521,500.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SHAMARY (ALL OPERATING ELEMBS)

FCOA		Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	SEWER Utility	PARKING Utility	Utility	Utility	Utility	Uillity
20 General Government	0.00	12.00			(Prior Year)	(Current Year)									
21 Land-Use Administration	8.00	12.00	13.24%	\$466,788.85	\$3,524,336.15	\$3,991,125.00	\$1,092,525.00			\$2,404,100.00	\$494,500.00			<u> </u>	
22 Uniform Construction Code	3.00	0.00	4 83%	\$1,714.00	\$35,496.00	\$37,210.00	\$37,210.00								
23 Insurance	3,00	2.00	-0.34%	(\$1,090.00)	\$320,790.00	\$319,700.00	\$319,700.00								
25 Public Safety	35.00		1.04%	\$21,772.78	\$2,084,928.00	\$2,106,700.78	\$2,101,000.00	\$5,700.78							
26 Public Works			-2.11%	(\$100,244.83)	\$4,740,729.83	\$4,640,485.00	\$4,562,125.00	\$78,360.00							
27 Health and Human Services	13.00		7.28%	\$75,827.16	\$1,041,922.84	\$1,117,750.00	\$1,117,750.00								
28 Parks and Recreation	2.00	1.00	1,94%	\$4,899.80	\$252,900.20	\$257,800 00	\$257,800,00								
29 Education (including Library)	1.00	1.00	81.41%	\$186,568.80	\$229,176.20	\$415,745.00	\$352,450.00	\$63,295.00							
30 Unclassified			#D1V/0!	\$0 00		\$0.00									
31 Utilities and Bulk Purchases			-4.43%	(\$3,059.40)	\$69,088.76	\$66,029.36	\$52,000.00	\$14,029.36							
32 Landfill / Solid Waste Dispos.			-1.32%	(\$11,120.00)	\$845,120.00	\$834,000.00	\$834,000.00								
35 Contingency	il.		45,14%	\$392,081,31	\$868,585,20	\$1,260,666.51	\$854,000.00	\$406,666.51							
36 Statutory Expenditures	-		0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000 00								
37 Judgements	-		1.00%	\$14,296.00	\$1,431,920,00	\$1,446,216.00	\$1,396,016.00			\$23,200.00	\$27,000,00				
42 Shared Services			#DIV/0!	\$0.00		\$0.00					921,000,00				
43 Court and Public Defender		1.00	#D1V/0!	\$0.00		\$0.00									
44 Capital	 	1.00	3,60%	\$8,220 00	\$228,380.00	\$236,600.00	\$236,600.00								
45 Debt			150.00%	\$75,000.00	\$50,000.00	\$125,000.00	\$75,000.00		_	\$50,000.00					
46 Deferred Charges	-		19.36%	\$514,850.00	\$2,659,900.00	\$3,174,750 00	\$3,105,250,00			\$69,500.00					
48 Debt - Type 1 School District			-100,00%	(\$5,000,00)	\$5,000.00	\$0.00									
50 Reserve for Uncollected Taxe			#DIV/0!	\$0.00		\$0.00									
55 Surplus General Budget			2,00%	\$43,000.00	\$2,150,000.00	\$2,193,000.00	\$2,193,000.00				 :				
			#DIV/0!	\$0.00		\$0.00									
Total	62.00	16.00	8.20%	\$1,684,504.47	\$20,539,273.18	\$22,223,777.65	\$18,587,426.00	\$568,051,65	\$0.00	\$2,546,800.00	\$521,500.00	\$0.00	\$0.00	00.02	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			7 7 7	STRUCTURA	L BUDGET IN	ET IMBALANCES					
	Non-se Al Re-	Fur.	Situctural Imbalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation					
X				NTICIPATED		Borough Fund Balance 12/31/16 \$4,111,172.89 using \$1,900,000 would leave a balance of \$2211,172.89 if					
	 				\$1,900,000.00	the borough does not regenerate surplus during 2017.					
	_				 _						
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						22					
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tay Access	nonte Tavable Deen			JIERTI-PROPERTY			
1	TTODETTY TAX ASSESSE		erties (October 1, 2016 Valu		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2016 Va	lue)
t	Vacant Land	# of Parcels	Assessed Value	% of Total	II I	# of Parcels	Assessed Value	% of Total
2	Residential	88	\$29,360,000.00	2.54%	15A Public Schools	5	\$59,228,900.00	13.40%
3 4 /2 E	3 Farm	2,652	\$718,292,800.00	62.03%	15B Other Schools	1	\$17,588,100.00	3.98%
4A		0		0.00%	15C Public Property	72	\$136,731,400.00	30.93%
	Commercial	389	\$305,232,300.00	26.36%	15D Church and Charities	21	\$39,385,200.00	8.91%
4B	Industrial	14	\$16,853,200.00	1.46%	15E Cemeteries & Graveyards	4	\$5,057,100.00	
4C	Apartments	30	\$80,043,500.00	6.91%	15F Other Exempt	46	\$184,026,000.00	1.14%
	3 Railroad	11		0.00%			\$184,020,000.00	41.63%
6A/6B	Business Personal Property	1	\$8,230,482.00	0.71%				
	Total	3,185	\$1,158,012,282.00	100.00%	Total	149	\$442,016,700.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties		95.03% \$1,218,575,483.53		Percentage of Exempt vs.			
	Total # of property tax appeals file	ed in 2016	County Tax Board	13.00	Non-Exempt Properties	38.17%		
			State Tax Court	12.00	II.			
	Number of 2016 County Tax Board dea	cisions appealed to Ta	x Court		II .			
	Number of pending property tax appeal			7.00				
	Amount paid out by municipality for ta	x appeals in 2016		\$7,218.15				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of Parcels	PILOT		Taxes if Billed in Full
G	Commencial/Industrial E	T di CCIS	Billing/Revenue	Assessed Value	2016 Total Tax Rate
"	Commercial/Industrial Exemption	3	\$0.00	\$718,600.00	\$24,281.49
1	Dwelling Exemption	14	\$0.00	\$190,600.00	\$6,440.37
l 1	Dwelling Abatement	0	\$0.00	\$0.00	
lк	New Dwelling/Conversion Exemption				\$0.00
;			\$0.00	\$0.00	\$0.00
L	New Dwelling/Conversion Abatement	0	\$0.00	\$0.00	\$0.00
N	Multiple Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
0	Multiple Dwelling Abatement	0	\$0.00		
-		<u> </u>	30.00	\$0.00	\$0.00
	Total 5 Yr Exemptions/Abatements	<u> </u>	0.00	909,200.00	30,721.86

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

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				<u> </u>				Long Term	Fax Exemptions									
Prior Budget Your's Payments in L		Lone Term Tax Ex	emptions	Prior Budget Year!	Pasments in Lie	tu of Tox (PILO)	n - Long Term Tu			r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	(car's Payments in 1 i	ra of Tay (BILOT)) - Long Term Tax Ex	
Type of Project Project (use drop-down Name for data entry)	ı	Assessed Value	Taves of Billed In Full 2016 Total Tav Rate	: Project Name	Type of Project (use drop-down			Taxes of Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed	Photos	Type of Project	22014(4180)	- Post Island 187 F7	Taxes of Bolled
117 1 03 Comm /Indust	\$23,887.17 \$355,541.54	\$6,237,800.00	\$210,775.26 \$400,702.09	Name	(or data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	Name	(use drop-down for data entry)	PILOT Billing	Assessed Volus	In Full 2016 Total Tax Rate
117 1 04 Comm.ladust.	\$10,476.00	\$1,082,900.00	\$36,591,19															
						-												
Total Long Term Exemptions - Column Total	NB 00 (7)																	
Mark "X" if Grand Total	389,904.71	19,179,300.00	648,068 54	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
								Sha	et 1/F/R-6					Total Long Term Exemptio	ns - GRAND TOTAL	\$389,904.71	\$19,179,300 00	\$64E.06E.54

Sheet UFB-6

\$641,061.54 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

				COUNTED CO	, D 1 0			
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	90,095.13	\$14,500.00	\$0.00	\$516.40	PCD 676 04	0.5 100 10
Supervisory Staff (Department Heads & Managers)	5.00		671,612.71					<u>\$6,402.49</u>
Police Officers (Including Superior Officers)	32.00			, , , , , , , , , , , , , , , , , , , ,		<u>\$71,100.27</u>		\$42,131.46
Fire Fighters (Including Superior Officers)			5,151,108.14		,	<u>\$894,786.80</u>	\$409,400.70	\$268,330.64
All Other Union Employees and I've I at	1.00		98,831.09	\$59,980.00	\$500.00	\$7,743.41	\$26,019.21	\$4,588.47
All Other Union Employees not listed above	23.00		<u>2,003,084.78</u>	\$1,328,462.68	\$13,500.00	\$171,504.53		
All Other Non-Union Employees not listed above	2.00	6.00	404,661,40	\$279,431.00		\$36,074.54	40 01,32 01.11	\$101,627.40
Totals	63.00	15.00	8,419,393.25	,				\$21,376.48
	05.00	13.00	0,417,393.23	\$5,740,701.68	\$85,000.00	\$1,181,725.95	<u>\$967,508.68</u>	\$444,456.94

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	SCITON HEADII	I DEMERIIS				
	G., 137, 11 a	Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	17.00					
Parent & Child	17.00	\$11,861.16	\$201,639.72	15.00	\$11,630.44	\$174,456.60
Employee & Spouse (or Partner)	5.00	\$21,231.60	\$106,158.00	7.00	\$20,540.43	\$143,783.01
Family	8.00	\$23,722.33	\$189,778.64	8.00	\$23,323.17	\$186,585.36
Employee Cost Sharing Contribution (enter as negative -)	24.00	\$33,092.76	\$794,226.24	27.00	\$31,091.34	\$839,466.18
Subtotal			(\$312,589.84)			(\$319,782.24
	54.00		\$979,212.76	57.00		\$1,024,508.91
Elected Officials - Health Benefits - Annual Cost						4:102 1,500.71
Single Coverage	1	\$11,861.16	\$11,861.16	1	\$11,451.00	Ø11 451 00
Parent & Child			\$0.00		\$11,431.00	\$11,451.00
Employee & Spouse (or Partner)	1	\$23,722.32	\$23,722.32	1	922.001.76	\$0.00
Family	1	\$33,092.76	\$33,092.76	1	\$22,901.76	\$22,901.76
Employee Cost Sharing Contribution (enter as negative -)			720,022.70	Ţ	\$30,803.16	\$30,803.16
Subtotal	3.00		\$68,676.24	3.00		
Retirees - Health Benefits - Annual Cost			400,070.24	3.00	Į.	\$65,155.92
Single Coverage	1	\$6,506.40	\$6,506.40			
Parent & Child		<u> </u>		I	\$6,194.76	\$6,194.76
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	1.00		06.506.15			
GRAND TOTAL			\$6,506.40	1.00		\$6,194.76
	58.00		\$1,054,395.40	61.00		\$1,095,859.59

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)											
	Gross Days of		Approved		Individual						
Organization/Individuals Eliable 5 - 5	Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit OPEIU	Absence	Absences	Agreement	Ordinance	Agreement						
	459.00		х		<u> </u>						
ASFCME	389.00	\$71,785.00	х								
POLICE-PBA	3268.00	\$1,447,376.00	х								
NON-UNION	108.00										
		Ψ00,1001.00			Х						
											
Tot	als 4224.00	\$1,663,295.00									
		¥1,000,233.00									
Total Funds Reserve	ed as of end of 2016	\$700,000,00									
Total Funde A	ppropriated in 2017	\$796,900.00									
, otal I dilus A		\$50,000.00									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gioss		Net	STANDING DEBT; PER CA	Current Year	2018		A. D. A. A. A. A
	Debt	Deductions	Debt		Budget	Budget	2019	All Additional Futur
					Baagor	Dauget	Budget	Years' Budgets
Local School Debt	\$17,735,000.00	\$17,735,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00) l				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
SEWER	\$342,000.00	\$342,000.00	\$0.00	Bonds - Principal	\$2,210,000.00	\$2,245,000.00	£1.500.000.00	
PARKING			\$0.00	Bonds - Interest	\$550,750.00		\$1,590,000.00	\$11,013,000.0
			\$0.00	Loans & Other Debt - Principal	\$290,500.00	7,000	\$373,621.00	\$2,065,105.0
			\$0.00	Loans & Other Debt - Interest	\$54,000.00		\$241,600.00	\$1,359,930.0
			\$0.00	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ+3,300.00	\$34,440.00	\$214,600.0
L			\$0.00	Total	\$3,105,250.00	\$3,019,216.00	\$2,239,661.00	#14 C52 C25 Q
Municipal Purposes		- <u>-</u> -					\$2,239,001.00	\$14,652,635.0
Debt Authorized			\$0.00	Total Principal	\$2,500,500.00	\$2,542,200.00	£1 821 600 00	010 000 000
Notes Outstanding Bonds Outstanding	\$1,493,826.83		\$1,493,826.83	Total Interest	\$604,750.00	7. 7	\$1,831,600.00 \$408,061.00	\$12,372,930.00
· -	\$17,985,000.00		\$17,985,000.00	% of Total Current Year Budget	13.97%	W477,010.00	\$408,001.00	\$2,279,705.00
Loans and Other Debt	\$6,269,169.39		\$6,269,169.39			l		
Total (Community)				Description		Debt Not List	and Albania	
Total (Current Year)	\$43,824,996.22	\$18,077,000.00	\$25,747,996.22	Total Guarantees - Governmental		Deat 140t Elsi	eu Above	
				Total Guarantees - Other				
Conulation (2010				Total Capital/Equipment Leases				II N
Population (2010 census)	12,432			Total Other	-			
Den Gerita Garage								
Per Capita Gross Debt	\$3,525.18			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$2,071.11			Rating	Aa3	AA		
				Year of Last Rating	2010		X	
Yr. Average Property Valuation	_	\$1,201,120,166.00			2010	2016	X	
Int D. L	_			Mark "X" if Municipality has no bond ratio				
Net Debt as % of 3 Year Avg Property	/ Valuation	2.14%		i i i i i i i i i i i i i i i i i i i	o Dona Latting			
	_			Sheet UFR-10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Somerset County	Board of Health		1/1/2016	12/31/2018	\$109,800.0
Receiving	Somerset County	Engineering	hourly charge as needed	1/1/2017		Hourly Rates as nee
	Somerset County	Recycling		1/1/2017	12/31/2017	\$110,000.00
	Somerset County	911 Dispatch		1/1/2017	12/31/2017	\$0.00
Receiving	Bridgewater Township	Municipal Court		1/1/2017	12/31/2019	
				11.11.2017	12/31/2019	\$194,016.1
						
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				<u> </u>		
				<u> </u>		
						
						
						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

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