

State of New Jersey Local Government Services

Year	r: 201	8 Municipal User	Friendly	Budget			
MUNICIPALIT		gh - County of Somerset		-		Adopted	
Municod	le: 1818		Filenam	e: 1818_fba	2018	ylsm	
	Websit	e: www.somervillenj.org		1010_IBU	_2010.	.XISITI	7- 25
	Phone Numbe		908-725-2300		1	Section 19 Section 19	The second second
	Mailing Addres	s:	25 West End Ave	enue	Maria Maria	THE WAR THE STATE OF THE STATE	
Email the UFB if	not using Outlook	Municipality:	Somerville	State:	NJ Zi	p: 08876	
	Mayor				149 21	p. 00070	
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Ellen		Brain	11/6/2018	mayor@somerv	and the same	Carrier Street	- 63
	Chief Adminis	trative Officer			,		
Kevin	A STATE OF STATE OF	Sluka	Ì	ksluka@somerv	illeni.org	Allionet chine	W-DATE
	Chief Financia	l Officer	•			Application to the same of	
Paige		Elster]	peister@some	villeni.org		1
	Municipal Cler	k	•			-	
Kevin		Siuka]	ksluka@somerv	Heni.org		GIVE IS
	Registered Mu	nicipal Accountant	•				
Andrew	d Voje Seifer	Hodulik		agh@hm-PA.net	W 100	No.	
	Governing Boo	dy Members	•				
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Granville		Brady	12/31/2019	gbrady@somerv	illeni.org		Se V
Jane		Kobuta	12/31/2019	jkobuta@somer			
Thompson		Mitchell	12/31/2018	tmitchell@some	OCUMENTAL PROPERTY.		
Randall		Pitts	12/31/2018	rpitts@somervil	or the same of the same of		
Dennis		Sullivan	12/31/2020	dsullivan@some	1000	WE BE WELL	
Fredrick		Wied	12/31/2020	fwied@somervil	722		ALC: N
					ije u W		
				ESPA			15-16-7
		AND THE PERSON OF THE PERSON	DAME DAME BY	MINISTER OF THE PARTY OF THE PA			Marie SA

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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year			Current Year 2018	Budget	
	Tax Rate		% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	1.068	Tax Levy	Total Levy	Taxpaver Impact			
Municipal Library	1.008	\$12,376,236.00	29.96%	\$2,899.54	Municipal Purpose Tax	ACTUAL	\$12,609,267.0
Municipal Open Space	C-VARIA CONTRACTOR CONTRACTOR	CALLED CONTROL OF THE	0.00%	\$0.00	Municipal Library		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Municipal Open Space		
Other Special Districts (total levies)	0.087	\$520.784.00	0.00%	\$0.00	Fire Districts (total levies)		
ocal School District	2.024	\$529,784.00	1.28%	\$236.20	Other Special Districts (total levies)	ESTIMATED	\$540,000.0
Regional School District	2.024	\$23,435,216.00	56.73%	\$5,495.02	Local School District	ESTIMATED	\$23,903,920.0
County Purposes	0.346	£4.004.642.06	0.00%	\$0.00	Regional School District	DESCRIPTION OF STREET	
County Library	0.051	\$4,004,643.06	9.69%	\$939.37	County Purposes	ESTIMATED	\$4,084,736.0
County Board of Health	0,031	\$588,028.22	1.42%	\$138.46	County Library	ESTIMATED	\$599,789.0
County Open Space	0.022	#200 000 00	0.00%	\$0.00	County Board of Health		AND THE STATE OF THE STATE OF
ther County Levies (total)	0.033	\$379,393.28	0.92%	\$89.59	County Open Space	ESTIMATED	\$386,981.0
tale. County Ecvics (total)			0.00%	\$0.00	Other County Levies (total)		4000,701.
otal (Calendar Year 2017 Budget)	3.609	\$41,313,300.56	100.00%	\$9,798.18	Total ESTIMATED amount to be raised by	y taxes	\$42,124,693.0
otal Taxable Valuation as of Fo be used to calculate the current year tax rate, Current Year Average Residential Asse		\$1,161,416,843.00 \$271,493.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		6,748,722.53 17,207,989.53 \$29,515,426.00
	Prior Ye	ar to Current Year Co	mparison_		Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	JT	\$39,974,693.00
					Total Amount to be Raised by Taxes		\$2,150,000.00
	Comparison Prior Year 1.068	Current Year 1.086	<u>Fax Rate</u> % Change (+/-) 1.69%		% of Tax Collections used to Calculate RU	Т	\$42,124,693.00 94.90%
l l					If % used exceeds the actual collection % the	hen	
ι	_						
' -	<u>Comparison -</u>	Municipal Purposes T	<u> Sax Levy</u>		reference the statutory exception used		
<u>'</u>				Change (+/-)	reference the statutory exception used		
· 		irrent Year %	Change (+/-)	\$ Change (+/-)			
[Prior Year Cu			\$ Change (+/-) \$233,031.00	Tax Collections - ACTUAL as of Prior	<u></u>	
[Prior Year Cu \$12,376,236.00	\$12,609,267.00 %	Change (+/-) 1.88%	\$233,031.00	<u>Tax Collections - ACTUAL as of Prior Victors</u> Total Tax Revenue, Collections CY 2017	Year	40,762,545.0
<u>c</u>	Prior Year Cu \$12,376,236.00 Comparison - Impact o	\$12,609,267.00 on Avg. Residential Tax	Change (+/-) 1.88% Compared to the compared t	\$233,031.00	Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	Year	
<u>c</u>	Prior Year Cu \$12,376,236.00 Comparison - Impact of Cu Prior Year Cu	\$12,609,267.00 on Avg. Residential Tax	Change (+/-) 1.88% Change (+/-) 5	\$233,031.00 cipal Purposes Onl 6 Change (+/-)	<u>Tax Collections - ACTUAL as of Prior Victors</u> Total Tax Revenue, Collections CY 2017	Year	41,388,223.8
<u>c</u>	Prior Year Cu \$12,376,236.00 Comparison - Impact o	\$12,609,267.00 on Avg. Residential Tax	Change (+/-) 1.88% Compared to the compared t	\$233,031.00 cipal Purposes Ont 6 Change (+/-) \$48.87	Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017 % of Taxes Collected, CY 2017	Year	40,762,545.0 41,388,223.8 98.49%
<u>c</u>	Prior Year Cu \$12,376,236.00 Comparison - Impact of Cu Prior Year Cu	\$12,609,267.00 on Avg. Residential Tax	Change (+/-) 1.88% Change (+/-) 5	\$233,031.00 cipal Purposes Ont 6 Change (+/-) \$48.87	Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	Year	41,388,223.8

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	8.33%	\$158,316.02	\$1,900,000.00	\$2,058,316.02	\$1,900,000,00		\$158,316.02	CO. CO. CO. CO. CO. CO.				
08	Local Revenue	-12.03%	(\$565,883.65)	\$4,704,383.65	\$4,138,500.00	\$929,000.00		\$2,600,000.00	\$609,500.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,404,290.00	\$1,404,290.00	\$1,404,290.00		32,000,000.00	3009,300.00				ESPAIN DE LA
08	Uniform Construction Code Fees	-41.71%	(\$178,868,00)	\$428,868.00	\$250,000,00	\$250,000.00							
me e	Special Revenue Items w/ Prior Written Consent	J. L. A.E. LVIII	A		4250,000,00	9230,000.00		A M AND STREET	Contract of the last of the la	-		Total Section 1	
-11	Shared Services Agreements	#DIV/0!	\$0.00		\$0,00				The second second				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	- 1 To 1 To 1 To 1	\$0.00								
10	Public and Private Revenue	-52.47%	(\$299,751.48)	\$571,266.01	\$271,514.53	\$271,514.53			-				WE WINDS
08	Other Special Items	17.47%	\$222,211.82	\$1,271,706.18	\$1,493,918.00	\$1,493,918.00							
15	Receipts from Delinquent Taxes	-22.48%	(\$144,974.64)	\$644,974.64	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation	T- 2		4011171101	\$500,000.00	3500,000.00		and the same of th					
07	Local Tax for Municipal Purposes	-10.00%	(\$1,400,261.82)	\$14,009,528.82	\$12,609,267.00	\$12,609,267.00						-	
07	Minimum Library Tax	#DIV/0!	\$0.00	311,007,020 02	\$0.00	\$12,009,207.00		named and the same					
54	Open Space Levy Tax	#DIV/0!	\$0.00	Editor Charles	\$0.00					CHEST PROPERTY			
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			A A TOTAL CONTRACT OF THE REAL PROPERTY AND ADDRESS OF THE REAL PROPERTY ADDRESS OF THE REAL PROPERTY AND ADDRESS OF THE REAL PROPERTY ADDRESS OF THE REAL PROPERTY AND ADDRESS OF THE REAL PROPERTY A			Alle or other balls of the		- All I same
	Deficit General Budget	#DIV/0!	\$0.00	La company of the last of the	\$0.00								74-74-59 ET
	Total	-8.86%	(\$2,209,211.75)	\$24,935,017.30	\$22,725,805.55	\$19,357,989.53	\$0.00	\$2,758,316.02	\$609,500.00	\$0.00	\$0.00	\$0.00	\$0

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SHIMMARY (ALL OPERATING FUNDS)

OA		Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Parking Utility	Utility	Utility	Utility	Utility
General Government	7.00	12.00	304.01%	\$3,276,075,00	\$1,077,625.00	\$4,353,700.00	\$1,185,400.00	W267	100000	\$2,583,800.00	0101 500 00				
Land-Use Administration	State of the state	FEET/103	-42.35%	(\$15,760.00)	\$37,210.00	\$21,450.00	\$21,450.00	The survey of the		\$2,383,800.00	\$584,500.00		ANGULA SAME		- 15 Of Let
Uniform Construction Code	3,00	2.00	5.97%	\$19,100.00	\$319,700.00	\$338,800,00	\$338,800,00					West The Wall 1975			Charles
Insurance	2,220,00	45/2007	-4.85%	(\$102,000.00)	\$2,101,000.00	\$1,999,000.00	\$1,999,000.00	Mary and the same of the same	24					THE RESERVE	
Public Safety	37.00	202050	-3.95%	(\$188,263.69)	\$4,761,191.55	\$4,572,927.86	\$4,549,825.00	\$23,102.86			774		EMERICAN AND REAL PROPERTY.	Windshipping F	ARCO SHOW IN COME
Public Works	12.00	1.00	8.90%	\$102,167,15	\$1,147,627,85	\$1,249,795.00	\$1,165,550,00	\$84,245.00				AYE - COLUMN		A = 7 = 5 = 5 (7)	BENEFALT L
Health and Human Services	2.00	MANGE THE	0.43%	\$1,100.00	\$257,800.00	\$258,900.00	\$258,900,00						MINERAL CALVE		
Parks and Recreation	2.00	TENNOTE .	22.52%	\$92,060.00	\$408,745.00	\$500,805.00	\$357,450.00	\$143,355.00			CONTRACTOR OF THE PARTY OF THE				E-101 DAY
Education (including Library)		Trivia No.	#DIV/0!	\$0.00		\$0.00			30000000					A STATE OF THE PARTY OF THE PAR	
Unclassified	70.00	VERY ALL	244,51%	\$345,640.00	\$141,360.00	\$487,000.00	\$487,000.00		UDPES INTO A TOTAL COLD						
Utilities and Bulk Purchases			4.71%	\$32,000.00	\$679,000.00	\$711,000.00	\$711,000.00	COLUMN STEEL STREET IS	330 000 000 000 000 000 000 000 000 000		20				No. of the last
Landfill / Solid Waste Disposal			-26.32%	(\$331,854.84)	\$1,260,666.51	\$928,811.67	\$908,000.00	\$20,811.67	SOUTH REAL PROPERTY.	ATTENDED TO SERVICE OF THE PERSON NAMED IN			China Commercial Inc.		MISC LIGHT
Contingency Statutory Expenditures		1000	0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00		V.M. S.			A STATE OF THE PARTY OF			
	100000000000000000000000000000000000000		14.45%	\$201,684.00	\$1,396,016.00	\$1,597,700.00	\$1,549,500.00		Name of the last o	\$23,200.00	\$25,000.00				
Judgements		1,409,25	#D[V/0!	\$0,00		\$0.00			Charles on Process	945,200,00	323,000,00				ASSETTIVE.
Shared Services		250	#D1V/0!	\$0.00	Contract of the second	\$0.00				PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN 1		A STREET OF THE PARTY OF			
Court and Public Defender Capital		1.00	1.73%	\$4,000.00	\$231,500.00	\$235,500.00	\$235,500.00	CONTRACTOR DECEMBER	CONTACTOR OF THE PARTY OF THE P				The second second	DOWNERS NOT BE	and the second
Debt	200	1000000	93,33%	\$70,000.00	\$75,000.00	\$145,000.00	\$125,000.00			\$20,000.00					
Deferred Charges	A COLOR	20270	-2.00%	(\$62,150.00)	\$3,105,250.00	\$3,043,100.00	\$3,043,100.00	ETEROPEYLEND S	Market and a		COVIA S	The second secon	The second secon		
			#DIV/0!	\$158,316.02		\$158,316.02				\$158,316.02	No. 1 Was a large				
Debt - Type 1 School District		A COLUMN	#DIV/0!	\$0.00	STOLENS NO	\$0.00					Live to the second second			The Walk Control	
Reserve for Uncollected Taxes			-1.96%	(\$43,000.00)	\$2,193,000.00	\$2,150,000.00	\$2,150,000.00		THE PERSON	0/01/03/15/2010/00/00				CHRIST CONTRACT OF	- SAN (8711 A)
Surplus General Budget			#DIV/0!	\$0.00	FIFTH 2425 IIII I SAS	\$0.00		Maria Maria (Maria)	The state of the state of						
Total	63.00	16,00	18.54%	\$3,559,113.64	\$19,193,691.91	\$22,752,805.55	\$19,086,475.00	\$271,514.53	\$0.00	\$2,785,316.02	\$609,500.00	\$0.00	\$0.00	Charles Co.	Natural Control

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		SIRCCI	URAL BUDGET IN	MBALANCES
	Non-recurring appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		SURPLUS ANTICIPATED	\$1,900,000.00	This could be a significate reduction of surplus if it is not regenerated in 2018.
			\$1,500,000.00	This sould be a significant reduction of surplus if it is not regenerated in 2016.
F2.544				
103 250				
5898				
Xe pl				
VI I				
NAME OF THE PARTY OF				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Proper	ties (October 1, 2017 Value	e)	Property Tax Assess		erties (October 1, 2017 Va	1
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
l Vacant Land	86	\$30,768,400.00	2.65%	15A Public Schools	5	\$59,228,900.00	12.929
2 Residential	2,655	\$721,036,400.00	62.02%	15B Other Schools		\$17,588,100.00	3.849
/3B Farm	0	\$0.00	0.00%	15C Public Property	71	\$136,696,500.00	29.82
A Commercial	388	\$305,137,100.00	26.25%	15D Church and Charities	21	\$39,387,800.00	
B Industrial	14	\$16,782,400.00	1.44%	15E Cemeteries & Graveyards	4	\$5,057,100.00	8.599
C Apartments	30	\$80,043,500.00	6.89%	15F Other Exempt	47	\$200,395,900.00	1.109
/5B Railroad	11	\$0.00	0.00%		4/	\$200,393,900.00	43.729
/6B Business Personal Property	1	\$8,747,101.00	0.75%	-			
Total	3,185	\$1,162,514,901.00	100.00%	Total	149	\$458,354,300.00	100.00
						00,000,00	100.00
Average Ratio (%), Assessed to Tru		91.64%		11			
Equalized Valuation, Taxable Prope	rties	\$1,268,567,111.52		Percentage of Exempt vs.			
				Non-Exempt Properties	39.43%		
Total # of property tax appeals	filed in 2017	County Tax Board	10.00	Non Exempt Properties	39.4370		
		State Tax Court	5.00				
Number of 2017 County Tax Board	decisions appealed to Tax	Court	0.00	II.			
Number of pending property tax app		1	3.00	H			
			3.00	- []			
Amount paid out by municipality for	tax appeals in 2017		\$30,586.71	II .			
			\$50,500.71	11			

1	Prior Budget Year's Paym	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G	Commercial/Industrial Exemption			\$144,300.00	\$5,082.25
1	Dwelling Exemption	13		\$222,500.00	\$7,836.45
1	Dwelling Abatement	0		FEMALES AND AND AND	Ψ7,030.43
K	New Dwelling/Conversion Exemption	0	il ayın külülyeş arayı	RV E EQUAL E ROS	
L	New Dwelling/Conversion Abatement	0			
N	Multiple Dwelling Exemption	0	A CONTRACT OF THE PARTY OF THE		
0	Multiple Dwelling Abatement	0			Verice and the second
	Total 5 Yr Exemptions/Abatements	14	0.00	366,800.00	12,918.70

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

-7 - 1 - 1									Long Term	Tax Exemptions									
Frior Budget Yes	Type of Project	uel Tax (PILOT)	Lane Term Tax E		<u>Prior Budget Yea</u>			D - Long Term Ta	z Exemptions	Prior Budget Ye	nc's Paymento in Lie	u of Tas (PILOT)	- Long Term Tax	Exemptions	Prior Buder	Year's Payments in Li	en of Tax (PILOT	1+ Lone Term Tax E	remptions
Project Name 117/1.02	(use drop-down for data entry) Comm/Indust.	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	n	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DIT OT BRIGAS	A	Taxes if Billed In Full	Propert	Type of Project (use drop-down			Taxes if Bi
117/1.03	Chemes/Indust.	9248 641 64	\$6,237,800.00 \$11,858,600.00		AFFALMAN WASHING	H-12-101-101	I Yes years	100000000000000000000000000000000000000	Market Street		TO GOLD CHOY)	TILOT BIIIIN	Assessed Value	2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Ta
117/1.04	Comm./sedunt.		\$1,082,900.00	\$417,689.89	17 4 17 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				charles and a second							NAME OF THE OWNER, THE	0012/05/00	SHOWARD .	U. S. T. S. C. E.
		310,470,00	31,082,900.00	\$38,139,74		San Salvery Salvery		10 144 (10 16 16)	S PROPERTY AND ADDRESS OF	BESTELL BOOK OF COMME	Tracks a rate						10012 /100	December 1	120 000 200
47/47/4	00000000000000000000000000000000000000	Contract Contract				F-12 T-12 T-12 T-12 T-12 T-12 T-12 T-12 T		BELL LABOURS	CANADA STREET	37945 Transmitted	DISTRIBUTION CAND					The second second	111111111111111111111111111111111111111		School of the last
		HARLE THE REAL PROPERTY.					PROPERTY IN	DAYS THE ATTER		mossaudinu		CHICAGO TO STATE OF					The State of the S	THE STATE OF THE S	
					Section of the second		\$100 miles	temperature from	CACCELLY SEE	THE AMERICAN	4.000000						DOMESTICS OF STREET		PULL DESCRIPTION
C () () ()						H 24 - 194	1 2 2	0	Part 15, 12 and	B 4 73 2011 44752 CC2 USD21	9.0	Philipped Language			3-4	1	Elizabeth Committee	PARTY AND THE	CARPORT
1992	0.000						Berling Co.		SELECTION	EDDAVAGE SERVICE		Edit Notice					101111111111111111	SETTING COST (SHOW)	
	100000000000000000000000000000000000000						The state of the s	Ethnous reprint	Pa.7001754-1	CHARLES W		All was been at the						The second second	100
	HINDOOR STATE	The Contract of		The state of the s				FREE NATIONAL PROPERTY.	um=pragama	mark teachers are sent and	rycontham and a	200000000000000000000000000000000000000							-
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12 12 12	1 200					I The second second	400000000000000000000000000000000000000		0.491	ALCOHOL: NAME OF THE PARTY OF		1/0					1000	4 10	
4	Fillian III	Office Parties				A COLAT	100000000000000000000000000000000000000	B	CONTRACTOR OF STREET		(20) Carrier 11						1/4		A1111111
	100000000000000000000000000000000000000						REPOSITION.	1770 1 2 2 2 2 2 2 2	10x 270/	Elitaria y anno 1 a martina		rime-seesada					100,000		12,070,00
		eraberra de la companya della companya della companya de la companya de la companya della compan				Her Hall	111111111111111111111111111111111111111	divini di kamana	Carrier Chiesen	THE RESERVE OF THE PERSON NAMED IN	- Outromain	10.00					20, 100	became talky they	
ACTION OF THE PARTY OF	- Decode -	100000000000000000000000000000000000000				The same of the same		20 A 2 CONTRACTOR	Charles States			The second second					100		701
1916 (0.00)							Talent Control	11-11-1-11-1	The Property of the Party of th			EPS-UNIV						REVELLED TO THE REPORT OF	DESTRUCTION CONTRACTOR
THE REAL PROPERTY.						22200	1000000000	1 57	NAME OF TAXABLE		1							CERTIFICATION AND ADDRESS OF	7 -73
- 100	100000000000000000000000000000000000000						-1	Wind or other Property				April 1970						CTY/. P. L. C	140
0.000	5.00				ELL TAXABLE	and the second	10	STATE OF STREET			THE RESIDENCE					and the second	11 (40) 871		ECCUPATION OF
							12.10	7,000	HERE WAS A STREET	- CALM N. N. A. C. CA.			194			100000000000000000000000000000000000000			- Start Hills
CHOICE DAKE						150000000000000000000000000000000000000	0.0000000000000000000000000000000000000	100000000000000000000000000000000000000	ramin julia je bjenja				-				2007/		
Statute House						CATALON STATE	47705634293554	W-17-72-74	2			2000					0(03/05/00)	Property and the same	144-19130
	F-100			1/2-1-12-13		Editor Street		of many results	Supremental and the second	productive and the	Strafe and Land				The state of the same	Control of the last of the las	ALCOHOLD TO		
						Name of the Owner, where	HER YEARS	Samuel Security	CASTA CONTRACTO	CONTRACTOR INCIDENT						A	Acres Services		
A COLUMN TO THE REAL PROPERTY.					Manager and Res	179-1703-00 175-00			OKALITATION OF	THE RESERVE AND ADDRESS OF THE PARTY.							77 (2) (1) (2)	- X20x2x2	THAT
				100			Policia de Caración (PENCHER PROPERTY	SHOW I
ezm Exemptions - C	Olumn Total	290 001 44	10.100.100.00			ALTERNATION OF THE PROPERTY OF								CANADA ENAIGH		1000	15.00		Marie Colo
Grand Total		363,3M 60	19,179,300.00	675,524.95	Total Long Term Exemptions	· Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00						
GIANG TOTAL	Α									The same of the sa	Sprinter Date	30 00 1	\$0.00		Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	<u></u>
										et UFB-6					Total Long Term Exempti	ons - GRAND TOTAL	\$3100 001 66	\$19,179,300.00	\$675.

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	53,492.03	\$14,500.00	N/A	\$534.80	\$34,693.89	\$3,763.34
Supervisory Staff (Department Heads & Managers)	6.00	0.00	870,109.06	\$624,806.00	N/A	\$83,536.57	\$99,933.38	\$61,833.11
Police Officers (Including Superior Officers)	33.00	0.00	4,745,660.94	\$3,160,488.00	\$50,000.00	\$864,393.29	\$333,535.73	\$337,243.92
Fire Fighters (Including Superior Officers)	1.00	0.00	104,168.06	\$62,403.00	N/A	\$8,343.29	\$26,019.21	\$7,402.56
All Other Union Employees not listed above	18.00	5.00	1,622,371.15	\$1,025,016.86	\$18,000.00	\$137,044.76	\$327,017.94	\$115,291.59
All Other Non-Union Employees not listed above	2.00	4.00	315,990.22	\$197,482.50	N/A	\$26,403.35	\$69,648.99	\$22,455.38
Totals	60.00	16.00	7,711,791.46	\$5,084,696.36	\$68,000.00	\$1,120,256.06	\$890,849.14	\$547,989.90

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current		Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost				_		
Single Coverage	14.00	\$11,861.16	\$166,056.24	17.00	\$11,861.16	\$201,639.72
Parent & Child	3.00	\$21,231.60	\$63,694.80	5.00	\$21,231.60	\$106,158.00
Employee & Spouse (or Partner)	10.00	\$23,722.33	\$237,223.30	8.00	\$23,722.33	\$189,778.64
Family	21.00	\$33,092.76	\$694,947.96	24.00	\$33,092.76	\$794,226.24
Employee Cost Sharing Contribution (enter as negative -)			(\$268,910.64)			(\$312,589.84)
Subtotal	48.00		\$893,011.66	54.00		\$979,212.76
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$11,861.16	\$11,861.16	1	\$11,861.16	\$11,861.16
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	1	\$23,722.33	\$23,722.33	National Action	\$23,722.33	\$23,722.33
Family	0	\$0.00	\$0.00	we - 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$33,092.76	\$33,092.76
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	2.00		\$35,583.49	3.00		\$68,676.25
Retirees - Health Benefits - Annual Cost						
Single Coverage		\$6,196.08	\$6,196.08	1	\$6,506.40	\$6,506.40
Parent & Child	0	The state of the s	\$0.00	HERE IN COLUMN		\$0.00
Employee & Spouse (or Partner)	0		\$0.00		HONE IN STRUCTURE	\$0.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			DELTA SHALL MADE			
Subtotal	1.00		\$6,196.08	1.00		\$6,506.40
GRAND TOTAL	51.00		\$934,791.23	58.00		\$1,054,395.41

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
AFSME-OFFICE	840.50		X		WASSES ON SHE			
AFSME-DPW	208.00		X					
POLICE-PBA	2930.69		X					
OPEIU	459.50		X					
NON UNION	124.50			Х				
					Paidigga cons. Sevie mingre			
Totals	4563.19	\$1,600,120.76						
Total Funds Reserved	as of end of 2017	\$709,109.00						
i otai runds App	ropriated in 2018	\$50,000.00						

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	616 150 000 00	016 150 000 00		TANK B. I. D I	and a series			
Regional School Debt	\$16,150,000.00	\$16,150,000.00		Utility Fund - Principal				
Regional School Debt			20.00	Utility Fund - Interest				
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$20,100.00			
Sewer	\$782,527.55	\$782,527.55	\$0.00	[] · · · · · · · · · · · · · · · · · ·	\$2,245,000.00	The Part and the Control of the Cont	\$1,620,000.00	\$10,690,000.0
Parking			\$0.00	74.0	\$435,000.00		\$326,346.00	\$1,229,022.00
0				Loans & Other Debt - Principal	\$298,000.00	Colored Conservation Conservation (Co.	\$206,420.00	\$1,083,700.00
0			\$0.00	100	\$45,000.00		\$29,500.00	\$177,050.00
0			\$0.00					
0			\$0.00	Total	\$3,043,100.00	\$2,239,678.00	\$2,182,266.00	\$13,179,772.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$2,543,000.00	\$1,831,617.00	\$1,826,420.00	\$11,773,700.00
Notes Outstanding	\$2,628,293.83		\$2,628,293.83	Total Interest	\$500,100.00	\$408,061.00	\$355,846.00	\$1,406,072.00
Bonds Outstanding	\$15,775,000.00	\$1,208,393.88	\$14,566,606.12	% of Total Current Year Budget	13.37%			
Loans and Other Debt	\$5,154,221.60		\$5,154,221.60					
				Description	Debt Not Listed Above			
Total (Current Year)	\$40,490,042.98	\$18,140,921.43	\$22,349,121.55	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	The National Control			
Population (2010 census)	12,432			Total Other				
				_				
Per Capita Gross Debt =	\$3,256.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,797.71			Rating	Aa3	AA		
				Year of Last Rating	2010	2016		
3 Yr. Average Property Valuation		\$1,219,569,311.67						
				Mark "X" if Municipality has no	bond rating	Tax Isymov = Tolking		
Net Debt as % of 3 Year Avg Property	y Valuation	1.83%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Somerset County	Board of Health		1/1/2016	1/30/2237	\$111,968.00
Receiving	Somerset County	Engineering	Hourly charge as needed	1/1/2018	12/31/2018	hourly as needed
Receiving	Somerset County	Recycling		1/1/2018	12/31/2018	\$112,000.00
		911 Dispatch	AGENTAL NO PERSONAL PROPERTY OF THE	1/1/2018	12/31/2018	\$0.00
	Bridgewater Township	Municipal Court		1/1/2017	12/31/2019	\$197,896.50
						Lips Manual
					SALOBER S	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
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	Contract Condens				

USER FRIENDLY BUDGET SECTION - Notes

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	20256	발표하다 경기에 가는 이 경기를 하는데 되었다. 그리는 때문에 되는 아무리를 하고 있다면 하는데 하는데 하는데 되었다.	
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	452,0420	하고, 사용하고 나타를 그렇게 하는 사람이 가득하고 하는데 하고 있는데, 그런 그리를 그렇게 하는데 하고 하는데 그리고 하는데 그렇게 하는 내용하다는데 그렇게 되었다.	
		등이 가장 하는 사람들은 가는 보면 있는데, 그렇게 살아서 살아서 하는데 그렇게 살아가 나를 만든데 하는데 하는데 하는데 보다 모든데 하는데 하는데 나를 다 하는데 나를 다 했다.	
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