

**BOROUGH OF SOMERVILLE
EXECUTIVE SESSION / WORKSHOP SESSION / COUNCIL MEETING
AGENDA**

**Monday, March 21, 2022
6:30 P.M.**

LOCATION: COUNCIL CHAMBERS – POLICE HEADQUARTERS
24 SOUTH BRIDGE STREET, SOMERVILLE, NJ 08876

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- 1. OPEN PUBLIC MEETING LAW STATEMENT**
- 2. ROLL CALL**
- 3. APPROVAL OF MINUTES- EXECUTIVE SESSION**
 - a. March 7, 2022
- 4. RESOLUTION 22-0321-086 TO ENTER INTO EXECUTIVE SESSION**

EXECUTIVE SESSION AGENDA

- a. Redevelopment
- b. Personnel
- c. Potential Litigation

COUNCIL MEETING AGENDA

- 1. OPEN PUBLIC MEETING LAW STATEMENT**
- 2. ROLL CALL**
- 3. SALUTE TO THE FLAG**
- 4. APPROVAL OF MINUTES**
 - a. March 7, 2022
- 5. DEPARTMENTAL REPORTS & NOTICES**
 - a. Somerville Division of Health Report February
 - b. St. Hubert's Report February
- 6. COMMITTEE REPORTS**
- 7. CDBG APPLICATION**
 - a. Zufall Health Center
- 8. DISCUSSION**
 - a. 2022 MUNICIPAL BUDGET INTRODUCTION – PRESENTATION
 - i. Introduction of the Municipal and User Friendly Budget
- 9. ORDINANCE FOR INTRODUCTION**

2670-22-0321

BOND ORDINANCE PROVIDING AN APPROPRIATION OF \$2,417,000 FOR VARIOUS IMPROVEMENTS AND PURPOSES FOR AND BY THE BOROUGH OF SOMERVILLE, IN THE COUNTY OF SOMERSET, NEW JERSEY AND AUTHORIZING THE ISSUANCE OF \$1,444,000 BONDS OR NOTES OF THE

BOROUGH FOR FINANCING PART OF
THE APPROPRIATION.

10. ORDINANCES FOR PUBLIC HEARING AND ADOPTION (full copy is available at
the end of this agenda)

2665-22-0222 AMENDING CHAPTER 150 ENTITLED "SIDEWALKS"
SECTION 34 OF THE BOROUGH CODE ENTITLED
VIOLATIONS AND PENALTIES ESTABLISHING A FIXED
FINE FOR THE OWNER OR TENANT OF LAND
ABUTTING THE SIDEWALK OF ANY STREET OF ONE
HUNDRED DOLLARS (\$100) FOR FAILING TO REMOVE
SNOW OR ICE FROM SUCH SIDEWALK

2669-22-0307 APPROVING AN AMENDMENT TO THE BUILD TO SUIT
LEASE FOR PROPERTY KNOWN AS TAX BLOCK 73,
LOT 16.02 LOCATED IN THE GASTON AVENUE
REDEVELOPMENT AREA WITH FDS SOMERVILLE NJ,
LLC, THE CONTRACT REDEVELOPER PURSUANT TO
THE LOCAL REDEVELOPMENT AND HOUSING LAW,
N.J.S.A. 40A:12A-1 ET SEQ. FOR THE EMERGENCY
SERVICES FACILITY PROJECT

11. MEETING OPEN TO THE PUBLIC

(Motion and 2nd needed and roll call vote to open and close the meeting to the public.
Regulations that apply during public meetings also apply during electronic meetings.
Comments may be submitted prior to the meeting and maybe summarized during the
meeting)

12. CONSENT RESOLUTIONS (ANY ITEMS PULLED OFF CONSENT AGENDA ARE
REQUIRED TO HAVE A MOTION AND ROLL CALL VOTE)

(RESOLUTIONS 22-0321-087 THRU 22-0321-104)

(Resolutions may be pulled off consent agenda for discussion and roll call vote.
Resolutions may be removed or added to the agenda)

- 22-0321-087 AWARDING A CONTRACT TO ST. HUBERT'S FOR ANIMAL
CONTROL SERVICES EFFECTIVE MARCH 1, 2022 TO
FEBRUARY 28, 2023 IN THE AMOUNT OF \$21,600.00
- 22-0321-088 REAPPOINTING RICHARD MATHEWS TO THE SOMERSET
RARITAN VALLEY SEWERAGE AUTHORITY BOARD OF
COMMISSIONERS (expiration of term February 7, 2027)
- 22-0321-089 AWARDING A CONTRACT TO GENTILINI MOTORS FOR TWO (2)
2022 FORD ESCAPE HYBRID VEHICLES THROUGH NEW
JERSEY STATE CONTRACT T-2007 (20-FLEET-01393) IN THE
TOTAL AMOUNT OF \$69,054.92
- 22-0321-090 CANCELLING UNCOLLECTIBLE TAXES
- 22-0321-091 AUTHORIZING PAYMENT TO RUTGERS, THE STATE
UNIVERSITY OF NEW JERSEY CONSISTENT WITH NJSA 18:6-
4.12 REIMBURSEMENT COST ASSOCIATED WITH THE HIRING
OF SHANNON KELLIHER
- 22-0321-092 AUTHORIZING TEMPORARY APPROPRIATION FOR 2022
CURRENT OPERATING MUNICIPAL BUDGET
- 22-0321-093 AWARDING A CONTRACT TO DEMCO IN THE AMOUNT OF \$
12,740.28 FOR LIBRARY FURNITURE UTILIZING THE NATIONAL
COOPERATIVE PURCHASING ALLIANCE(NCPA)
- 22-0321-094 AUTHORIZING TEMPORARY APPROPRIATION FOR
2022 PARKING UTILITY BUDGET
- 22-0321-095 AUTHORIZING TEMPORARY APPROPRIATION FOR

2022 SEWER UTILITY BUDGET

- 22-0321-096 AUTHORIZING CHANGE ORDER #1 WITH A CONTRACT FOR CROSSROADS PAVING FOR NORTH MIDDLEDAUGH STREET ROADWAY IMPROVEMENTS (WEST END AVENUE TO ALTAMONT PLACE) REDUCING THE CONTRACT IN THE AMOUNT OF \$446.25 AND ISSUING FINAL PAYMENT AND CLOSING OUT THE PROJECT
- 22-0321-097 ACCEPTING A DONATION FOR THE REHABILITATION OF THE BASKETBALL COURT LOCATED IN CAROL PAGER PARK FROM PAVE-RITE, INC., IN COLLABORATION WITH THE DREW MCLACHLAN FUND AND AUTHORIZING THE WAIVING OF LOCAL FEES AND NAMING THE BASKETBALL COURT IN MEMORY OF DREW MCLACHLAN
- 22-0321-098 APPROVING CHURCH WORLD SERVICES HOLDING A NATIONAL CROP HUNGER WALK FOR UKRAINE ON APRIL 22, 2022 AT 10:00 A.M. TO 4:00 P.M. STARTING AT THE UNITED REFORMED CHURCH
- 22-0321-099 AUTHORIZING THE AWARD OF A NON-FAIR AND OPEN CONTRACT FOR MUNICIPAL FINANCIAL ADVISORY SERVICES-PHOENIX ADVISORS, LLC FOR SANITARY SEWER VALUATION
- 22-0321-100 APPOINTING KATHERINE E. HOWES AS MUNICIPAL COURT JUDGE RETROACTIVELY EFFECTIVE MARCH 18, 2022 FOR THREE (3) YEARS
- 22-0321-101 AMENDING RESOLUTION 22-0118-048 APPOINTING 2022 OFFICIALS
- 22-0321-102 AWARDED A CONTRACT TO BEN SHAFFER RECREATION, INC., THROUGH THE NEW JERSEY PURCHASING ALLIANCE FOR REPAIRS TO PATRICIA WEBSTER BASKETBALL COURT ON MERCER STREET
- 22-0321-103 APPROVING LEGAL RUNAROUND 5K RUN AND FUN WALK ON THURSDAY, MAY 26, 2022 AT 5:00 P.M.
- 22-0321-104 AUTHORIZING THE MAYOR AND MUNICIPAL CLERK TO EXECUTE A COLLECTIVE BARGAINING AGREEMENT WITH AFSCMENJ COVERING THE PERIOD FROM JANUARY 1, 2022 – DECEMBER 31, 2026

13. BILLS AND VOUCHERS

14. ADJOURNMENT

KEVIN SLUKA, MUNICIPAL CLERK

Ordinance for Introduction

ORDINANCE # 2670-22-0321

BOND ORDINANCE PROVIDING AN APPROPRIATION OF \$2,417,000 FOR VARIOUS IMPROVEMENTS AND PURPOSES FOR AND BY THE BOROUGH OF SOMERVILLE, IN THE COUNTY OF SOMERSET, NEW JERSEY AND AUTHORIZING THE ISSUANCE OF \$1,444,000 BONDS OR NOTES OF THE BOROUGH FOR FINANCING PART OF THE APPROPRIATION.

BE IT ORDAINED, BY THE BOROUGH COUNCIL OF THE BOROUGH OF SOMERVILLE, IN THE COUNTY OF SOMERSET, NEW JERSEY (not less than two-thirds of all members thereof affirmatively concurring) AS FOLLOWS:

SECTION 1:

The improvements described in Section 3 of this bond ordinance (the “Improvements”) are hereby authorized to be undertaken by the Borough of Somerville, New Jersey (the “Borough”) as general improvements. For the said Improvements there is hereby appropriated the amount of \$2,417,000, such sum includes the sum of (a) \$189,000 received from the American Water Company, (b) \$719,000 received from the capital improvement fund, and (c) \$45,000 as the down payment (the “Down Payment”) required by the Local Bond Law of the State of New Jersey, constituting Chapter 2 of Title 40A of the New Jersey Statutes, as amended and supplemented (the “Local Bond Law”). The Down Payment is now available by virtue of provision in one or more previously adopted budgets for down payments for capital improvement purposes.

SECTION 2:

In order to finance the cost of the Improvements not covered by application of the Down Payment, negotiable bonds of the Borough are hereby authorized to be issued in the principal amount of \$1,444,000 pursuant to the provisions of the Local Bond Law (the “Bonds”). In anticipation of the issuance of the Bonds and to temporarily finance said improvements or purposes, negotiable bond anticipation notes of the Borough are hereby authorized to be issued in the principal amount not exceeding \$1,444,000 pursuant to the provisions of the Local Bond Law (the “Bond Anticipation Notes” or “Notes”).

SECTION 3:

(a) The Improvements hereby authorized and the purposes for which obligations are to be issued, the estimated cost of each Improvement and the appropriation therefor, the estimated maximum amount of bonds or notes to be issued for each Improvement and the period of usefulness of each improvement are as follows:

Improvements	Appropriation and Estimated Cost	Estimated Maximum Amount of Bonds or Notes	Average Period of Usefulness
1. Improvements to various roads of the Borough, including but not limited to Eastern States Parkway, Brookside Avenue, Orchard Street, Riviera Drive and Central Avenue, including as required, manhole/catch basin renovations, concrete curbing, concrete sidewalk replacement, granite curbing, milling of pavement, drainage structures, micro surfacing, traffic calming, road striping and resurfacing of various tertiary and secondary roadways, including all structures and appurtenances, work or materials necessary therefor or incidental thereto, all as shown on and in accordance with the plans and specifications thereon on file in the office of the Clerk and hereby approved.	\$1,197,000	\$394,000	20 Years
2. Various curb, sidewalk and/or apron improvements throughout the Borough, including all structures and appurtenances, work or materials necessary therefor or incidental thereto, all as shown on and in accordance with the plans and specifications thereon on file in the office of the Clerk and hereby approved.	200,000	190,000	10 Years
3. Improvements for Building and Grounds, including but not limited to roof replacement at West End Hose Company, including all structures and appurtenances, work or materials necessary therefor or incidental thereto, all as shown on and in accordance with the plans and specifications thereon on file in	100,000	25,000	15 Years

Improvements	Appropriation and Estimated Cost	Estimated Maximum Amount of Bonds or Notes	Average Period of Usefulness
the office of the Clerk and hereby approved.			
4. Various park and recreation improvements, including but not limited to Carol Pager ball field, Lepp pool renovations and Pocket Park Transit Village improvements, including all structures and appurtenances, work or materials necessary therefor or incidental thereto, all as shown on and in accordance with the plans and specifications thereon on file in the office of the Clerk and hereby approved	470,000	455,000	15 Years
5. Preliminary expenditures in connection with various redevelopment projects, including Landfill Project Area, East End Redevelopment Area, Eastern Central Business District Redevelopment Area and North Gaston Avenue Redevelopment Area, all as shown on and in accordance with the plans and specifications on file in the office of the Clerk.	50,000	0	15 Years
6. Acquisition and installation of sound/video system and furniture for civic use at the Somerville Civic Center.	400,000	380,000	7.50 Years
TOTAL ALL PURPOSES	2,417,000	1,444,000	

(b) The estimated maximum amount of Bonds or Notes to be issued for the purpose of financing a portion of the cost of the Improvements is \$1,444,000.

(c) The estimated cost of the Improvements is \$2,417,000 which amount represents the initial appropriation made by the Borough. The excess of the appropriations made for each of the Improvements over the estimated maximum amount of Bonds or Notes authorized to be issued therefor and grants expected to be received as stated above is the amount of the Down Payment.

SECTION 4:

All Bond Anticipation Notes issued hereunder shall mature at such times as may be determined by the municipal financial officer of the Borough (the "Municipal Financial Officer"); provided that no Note shall mature later than one year from its date. The Notes shall bear interest at such rate or rates and be in such form as may be determined by the Municipal Financial Officer. The Municipal Financial Officer shall determine all matters in connection with Notes issued pursuant to this ordinance, and the signature of the Municipal Financial Officer upon the Notes shall be conclusive evidence as to all such determinations. All Notes issued hereunder may be renewed from time to time subject to the provisions of Section 8(a) of the Local Bond Law. The Municipal Financial Officer is hereby authorized to sell part or all of the Notes from time to time at public or private sale and to deliver them to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their dates to the date of delivery thereof. The Municipal Financial Officer is directed to report in writing to the Borough Council of the Borough at the meeting next succeeding the date when any sale or delivery of the Notes pursuant to this ordinance is made. Such report must include the amount, the description, the interest rate and the maturity schedule of the Notes sold, the price obtained and the name of the purchaser.

SECTION 5:

The capital budget of the Borough is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey is on file with the Borough Clerk and is available for public inspection.

SECTION 6:

The following additional matters are hereby determined, declared, recited and stated:

(a) The Improvements described in Section 3 of this bond ordinance are not current expenses, and are capital improvements or properties that the Borough may lawfully make or acquire as general improvements, and no part of the cost thereof has been or shall be specially assessed on property specially benefited thereby.

(b) The average period of usefulness of the Improvements, within the limitations of the Local Bond Law, taking into consideration the respective amounts of all obligations authorized for the several purposes, according to the reasonable life thereof computed from the date of the Bonds authorized by this bond ordinance, is 13.73 years.

(c) The Supplemental Debt Statement required by the Local Bond Law has been duly prepared and filed in the office of the Borough Clerk and a complete executed duplicate thereof has been filed in the office of the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey. Such statement shows that the gross debt of the Borough, as defined in the Local Bond Law, is increased by the authorization of the Bonds and Notes provided in this bond ordinance by \$1,444,000 and the obligations authorized herein will be within all debt limitations prescribed by the Local Bond Law.

(d) An aggregate amount not exceeding \$400,000 for items of expense listed in and permitted under Section 20 of the Local Bond Law is included in the estimated cost of the Improvements, as indicated herein.

SECTION 7:

Any funds received from time to time by the Borough as contributions in aid of financing the purposes described in Section 3 of this Ordinance (including \$394,000 expected to be received from the New Jersey Department of Transportation in connection with certain road improvements and \$170,000 expected to be received from the New Jersey Department of Transportation in connection with the Pocket Park Transit village site enhancements) shall be used for financing said Improvements by application thereof either to direct payment of the cost of said Improvements or to the payment or reduction of the authorization of the obligations of the Borough authorized therefor by this Bond Ordinance. Any such funds received may, and all such funds so received which are not required for direct payment of the cost of said Improvements shall, be held and applied by the Borough as funds applicable only to the payment of obligations of the Borough authorized by this Bond Ordinance.

SECTION 8:

The full faith and credit of the Borough are hereby pledged to the punctual payment of the principal of and interest on the obligations authorized by this bond ordinance. The obligations shall be direct, unlimited obligations of the Borough, and the Borough shall be obligated to levy ad valorem taxes upon all the taxable property within the Borough for the payment of the obligations and the interest thereon without limitation of rate or amount.

SECTION 9.

The Chief Financial Officer of the Borough is hereby authorized to prepare and to update from time to time as necessary a financial disclosure document to be distributed in connection with the sale of obligations of the Borough and to execute such disclosure document on behalf of the Borough. The Chief Financial Officer is further authorized to enter into the appropriate undertaking to provide secondary market disclosure on behalf of the Borough pursuant to Rule 15c2-12 of the Securities and Exchange Commission (the "Rule") for the benefit of holders and beneficial owners of obligations of the Borough and to amend such undertaking from time to time in connection with any change in law, or interpretation thereof, provided such undertaking is and continues to be, in the opinion of a nationally recognized bond counsel, consistent with the requirements of the Rule. In the event that the Borough fails to comply with its undertaking, the Borough shall not be liable for any monetary damages, and the remedy shall be limited to specific performance of the undertaking.

SECTION 10:

This Bond Ordinance constitutes a declaration of official intent under Treasury Regulation Section 1.150-2. The Borough reasonably expects to pay expenditures with respect to the Improvements prior to the date that Borough incurs debt obligations under this Bond Ordinance. The Borough reasonably expects to reimburse such expenditures with the proceeds of debt to be incurred by the Borough under this Bond Ordinance. The maximum principal amount of debt expected to be issued for payment of the costs of the Improvements is \$1,444,000.

SECTION 11:

This bond ordinance shall take effect 20 days after the first publication thereof after final adoption, as provided by the Local Bond Law.

Ordinances scheduled for Adoption

ORDINANCE #2665-22-0222

AMENDING CHAPTER 150 ENTITLED "SIDEWALKS" SECTION 34 OF THE BOROUGH CODE ENTITLED VIOLATIONS AND PENALTIES ESTABLISHING A FIXED FINE FOR THE OWNER OR TENANT OF LAND ABUTTING THE SIDEWALK OF ANY STREET OF ONE HUNDRED DOLLARS (\$100) FOR FAILING TO REMOVE SNOW OR ICE FROM SUCH SIDEWALK

WHEREAS, Chapter 150 Section 34 of the Borough Code shall be amended to read as follows:

§ 150-34 Violations and Penalties.

Any person who shall violate any of the provisions of this article shall be subject to a fine of \$100 for failing to remove snow or ice. Each day such violation continues shall constitute a separate offense.

Whereas, this ordinance shall take effect upon final passage and publication as required by law.

ORDINANCE #2669-22-0307

APPROVING AN AMENDMENT TO THE BUILD TO SUIT LEASE FOR PROPERTY KNOWN AS TAX BLOCK 73, LOT 16.02 LOCATED IN THE GASTON AVENUE REDEVELOPMENT AREA WITH FDS SOMERVILLE NJ, LLC, THE CONTRACT REDEVELOPER PURSUANT TO THE LOCAL REDEVELOPMENT AND HOUSING LAW, N.J.S.A. 40A:12A-1 ET SEQ. FOR THE EMERGENCY SERVICES FACILITY PROJECT

BE IT ORDAINED AND ENACTED by the Borough Council of the Borough of Somerville that:

SECTION 1. Pursuant to the Local Redevelopment and Housing Law, N.J.S.A. 40A:12A-1 et seq. (the "Redevelopment Law"), a municipality may sell, convey or lease any of its property to a redeveloper for the purpose of clearance, re-planning, development and redevelopment of a redevelopment area provided that the sale, conveyance or lease is made in conjunction with a redevelopment plan.

SECTION 2. Pursuant to the Redevelopment Law, the Borough Council of the Borough of Somerville (the "Borough") adopted a resolution designating an area in need of redevelopment, known as the Gaston Avenue Redevelopment Area ("Redevelopment Area").

SECTION 3. Pursuant to the Redevelopment Law, on October 14, 2015, the Borough, by ordinance, adopted a redevelopment plan for the Redevelopment Area entitled the Gaston Avenue Redevelopment Plan, which Redevelopment Plan was amended by the Borough in December 2016 ("Redevelopment Plan").

SECTION 4. Tax Block 73, Lot 16.02 (the "Property") is located in the Redevelopment Area and subject to the Redevelopment Plan.

SECTION 5. The Property is owned by the Borough, is currently vacant land and formerly included vacant commercial and residential buildings.

SECTION 6. On September 7, 2021, the Borough adopted a resolution approving a redevelopment agreement (the "Redevelopment Agreement") with FDS Somerville NJ, LLC, the designated redeveloper for the redevelopment of the Property (the "Redeveloper").

SECTION 7. The Redevelopment Agreement requires the Redeveloper to redevelop the Property with an emergency services facility project in accordance with the Redevelopment Plan (the "Project").

SECTION 8. On October 4, 2021, the Borough adopted an ordinance approving and authorizing the Borough to enter into a ground lease with the Redeveloper for the Property and the parties subsequently executed a Ground Lease for the Property on or about January 17, 2022.

SECTION 9. On October 4, 2021, the Borough adopted an ordinance approving and authorizing the Borough to enter into a build to suit lease with the Redeveloper for the Property and the parties subsequently executed a Build To Suit Lease for the Property on or about January 17, 2022 (the "Build Lease").

SECTION 10. The Borough and Redeveloper have agreed to amend the Build Lease as follows:

- a) Exhibit E, Rent Schedule to modify the annual rent payments by the Borough; and
- b) Section 32 Tenant's Termination Options to include a make whole provision that would permit the Borough to payoff the Build Lease at any time during the Term; and
- c) New provision whereby the Redeveloper would split any savings realized from the construction of the Project with the Borough 50/50 with the Borough being able to utilize the savings as a credit towards rent or a lump sum payment.

SECTION 11. The Mayor and Borough Clerk are authorized to execute any and all documents necessary for the amend the Build To Suit Lease for the Property, in a form substantially consistent with the form of the amended agreement attached hereto, subject to the review and approval of such documents by the Borough's legal counsel.

SECTION 12. This ordinance shall take effect upon final passage and publication as required by law.

The resolutions listed below are in draft form and may be amended prior or during the meeting

RESOLUTION 22-0321-087

**AWARDING A CONTRACT TO ST. HUBERT'S
FOR ANIMAL CONTROL SERVICES EFFECTIVE MARCH 1, 2022 TO
FEBRUARY 28, 2023 IN THE AMOUNT OF \$21,600.00**

WHEREAS, an award is recommended for St. Hubert's, PO Box 5281, North Branch, New Jersey 08876.

BE IT RESOLVED, that the Borough Council of the Borough of Somerville, County of Somerset, State of New Jersey hereby award a contract for Animal Control Services to St. Hubert's, PO Box 5281, North Branch, New Jersey 08876 in the amount of \$21,600.00.

RESOLUTION 22-0321-088

**REAPPOINTING RICHARD MATHEWS
TO THE SOMERSET RARITAN VALLEY SEWERAGE AUTHORITY
BOARD OF COMMISSIONERS (expiration of term February 7, 2027)**

BE IT RESOLVED, that the Borough Council of the Borough of Somerville, County of Somerset, State of New Jersey hereby reappoint Richard Mathews to the Raritan Valley Sewerage Authority Board of Commissioners (expiration 2/7/27).

RESOLUTION 22-0321-089

**AWARDING A CONTRACT TO GENTILINI MOTORS FOR TWO (2) 2022 FORD ESCAPE
HYBRID VEHICLES THROUGH NEW JERSEY STATE CONTRACT T-2007 (20-FLEET-
01393) IN THE TOTAL AMOUNT OF \$69,054.92**

WHEREAS, the Borough of Somerville for the Borough of Somerville has a need for passenger vehicles (Community Development, Public Works); and

WHEREAS, the Borough of Somerville has identified that the 2022 Ford Escape Hybrid fits their needs, which is available through New Jersey State Contract T-2007 through Gentilini Motors, 2703 Fire Road, Egg Harbor Township, New Jersey 08234

NOW, THEREFORE, BE IT RESOLVED, that the Borough Council of the Borough of Somerville, County of Somerset, State of New Jersey, hereby authorize the purchase of two (2) 2022 Ford Escape Hybrid fits through New Jersey State Contract T-2007 through Gentilini Motors, 2703 Fire Road, Egg Harbor Township, New Jersey 08234 in the total amount of \$69,054.92.

RESOLUTION 22-0321-090

CANCELLING UNCOLLECTIBLE TAXES

WHEREAS, the Tax Collector has advised that the following taxes are uncollectible for the reasons shown below; and

WHEREAS, the Collector has requested that the uncollectible taxes be cancelled of record.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Somerville, that the taxes shown below be cancelled of record and that the Collector be and is hereby authorized to adjust her records accordingly:

<u>Block/ Lot</u>	<u>Year</u>	<u>Amount</u>	<u>Location</u>	<u>Homeowner</u>	<u>Reason</u>
123 3.02	2022	\$ 3,737.00	Robeson St	PHM NJ DEV	Pilot for 2021
123 5.02	2022	\$ 2,989.60	Station Rd	PHM NJ DEV	Pilot for 2021
123.04 2.06	2022	\$31,390.80	Robeson St	PHM NJ DEV	Pilot for 2021
123.05 2.02	2022	\$11,958.40	Sternadori Rd	SOMERSET STATION UR	Pilot for 2021
124 2.07	2022	\$ 8,221.40	Station Rd	PHM NJ DEV	Pilot for 2021

RESOLUTION 22-0321-091

AUTHORIZING PAYMENT TO RUTGERS, THE STATE UNIVERSITY OF NEW JERSEY CONSISTENT WITH NJSA 18:6-4.12 REIMBURSEMENT COST ASSOCIATED WITH THE HIRING OF SHANNON KELLIHER

BE IT RESOLVED, by the Mayor and Council of the Borough of Somerville, County of somerset, State of New Jersey, hereby authorizes payment to, Rutgers, the State University of New Jersey consistent with NJSA 18:6-4.12 reimbursement cost associated with the hiring of Shannon Kelliher

RESOLUTION 22-0321-092

AUTHORIZING TEMPORARY APPROPRIATION FOR 2022 CURRENT OPERATING MUNICIPAL BUDGET

WHEREAS, an emergent condition has arisen with respect to the late adoption of the 2022 Municipal Budget, and adequate provision has not been made in the 2022 Temporary Budget appropriations for the aforesaid purpose, and NJS 40:4-20 provides for the creation of emergency appropriations, and

WHEREAS, the total emergency temporary resolutions for appropriations adopted in the year 2022 pursuant to the provisions of Chapter 96, PL 1951 (NJS 40A:20) including this resolution total \$8,251,091.

NOW, THEREFORE BE IT RESOLVED, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of NJS 40:4-20:

1. That emergency temporary appropriations be made and the same is hereby made for the titles and amounts listed below.
2. That said emergency temporary appropriations will be provided for in the 2022 budget under the titles listed below.

<u>Appropriations</u>	<u>Salaries/Wages</u>	<u>Other Exp</u>
Administration	\$50,000	\$60,000
Clerk	\$15,000	
Finance	\$35,000	\$25,000
Tax Collector	\$20,000	\$5,000
Tax Assessor	\$5,000	
Dept. of Technology		\$35,000
Legal		\$20,000
Prosecutor	\$5,000	
Municipal Court	\$4,000	\$53,000
Bldg/Grounds	\$20,000	\$40,000
OEM		\$5,000
Fire Department	\$25,000	\$45,000
Fire Safety	\$10,000	
Police	\$750,000	\$50,000
Crossing Guards		\$30,000
Planning Board		\$5,000
Dept of Community Dev	\$35,000	
Electrical Sub Code	\$20,000	
Road Repairs/Maint	\$100,000	\$50,000
Garbage		\$200,000
Recycling		\$40,000
Board of Health	\$25,000	\$35,000
Dog Regulation		\$5,000
Recreation	\$20,000	\$20,000
SHB		\$300,000
Liability Insurance		\$200,000
Dental		\$5,000
Fire Hydrant		\$35,000
Utility – Water		\$8,000
Utility – Electric		\$30,000
Utility – Street Lights		\$10,000
Utility – Telephone		\$20,000
PERS		\$301,821
PFRS		\$1,291,218
Social Security		\$40,000
LOSAP		\$45,000
	\$1,139,000.00	\$3,009,039.00

RESOLUTION 22-0321-093

AWARDING A CONTRACT TO DEMCO IN THE AMOUNT OF \$12,740.28 FOR LIBRARY FURNITURE UTILIZING THE NATIONAL COOPERTIVE PURCHASING ALLIANCE (NCPA)

WHEREAS, the Borough of Somerville desires to purchase library furniture; and

WHEREAS, the Board of Trustee for the library will pay the Borough \$6,000.00 to the purchase cost; and

WHEREAS, the library received a quote dated March 3, 2022 and has approved the purchase.

BE IT RESOLVED, by the Mayor and Council of the Borough of Somerville, County of somerset, State of New Jersey, hereby authorizes a contract to Demco in the amount of \$12,740.28 for library furniture utilizing the National Cooperative Purchasing Alliance (NCPA).

RESOLUTION 22-0321-094

AUTHORIZING TEMPORARY APPROPRIATION FOR

2022 PARKING UTILITY BUDGET

WHEREAS, an emergent condition has arisen with respect to the late adoption of the 2022 Parking Utility Budget, and adequate provision has not been made in the 2022 Temporary Budget appropriations for the aforesaid purpose, and NJS 40:4-20 provides for the creation of emergency appropriations; and

WHEREAS, the total emergency temporary resolutions for appropriations adopted in the year 2022 pursuant to the provisions of Chapter 96, PL 1951 (NJS 40A:20) including this resolution total \$ 258,921.

NOW, THEREFORE BE IT RESOLVED, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of NJS 40:4-20:

2. That emergency temporary appropriations be and the same is hereby made for the titles and amounts listed below.
3. That said emergency temporary appropriations will be provided for in the 2022 budget under the titles listed below.

Salaries/Wages
S&W \$20,000

Other Expenses
PERS \$25,000
O&E \$50,000

RESOLUTION 22-0321-095

**AUTHORIZING TEMPORARY APPROPRIATION FOR
2022 SEWER UTILITY BUDGET**

WHEREAS, an emergent condition has arisen with respect to the late adoption of the 2022 Sewer Utility Budget, and adequate provision has not been made in the 2022 Temporary Budget appropriations for the aforesaid purpose, and NJS 40:4-20 provides for the creation of emergency appropriations; and

WHEREAS, the total emergency temporary resolutions for appropriations adopted in the year 2022 pursuant to the provisions of Chapter 96, PL 1951 (NJS 40A:20) including this resolution total \$1,300,000.

NOW, THEREFORE BE IT RESOLVED, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of NJS 40:4-20:

3. That emergency temporary appropriations be and the same is hereby made for the titles and amounts listed below.
4. That said emergency temporary appropriations will be provided for in the 2022 budget under the titles listed below.

Salaries/Wages
50,000

Other Expenses
Sewer O&E \$50,000
PERS \$50,000
SRVSA \$400,000

RESOLUTION 22-0321-096

AUTHORIZING CHANGE ORDER #1 WITH A CONTRACT FOR CROSSROADS PAVING FOR NORTH MIDDAGH STREET ROADWAY IMPROVEMENTS (WEST END AVENUE TO ALTAMONT PLACE) REDUCING THE CONTRACT IN THE AMOUNT OF \$446.25 AND ISSUING FINAL PAYMENT AND CLOSING OUT THE PROJECT

WHEREAS, the Borough Council of the Borough of Somerville, County of Somerset, State of New Jersey awarded a contract to Crossroads Paving, 386 South Street, Suite 169, Newark, NJ 07105 in the amount of \$317,584.75

WHEREAS, the Change Order #1 is a reduction of \$446.25 and necessary to make final payment and closeout the project; and

Change Order	Description of	Contract	Change Order	New Contract
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#	Change Order	Amount	Amount	Amount
1	Adjustment in quantities	\$31,584.75	\$(446.25)	\$317,138.50

BE IT RESOLVED, by the Borough Council of the Borough of Somerville, in the County of Somerset, State of New Jersey authorizes Change Order Number #1 and authorizing payment and close of the project.

RESOLUTION 22-0321-097

ACCEPTING A DONATION FOR THE REHABILITATION OF THE BASKETBALL COURT LOCATED IN CAROL PAGER PARK FROM PAVE-RITE, INC., IN COLLABORATION WITH THE DREW MCLACHLAN FUND AND AUTHORIZING THE WAIVING OF LOCAL FEES AND NAMING THE BASKETBALL COURT IN MEMORY OF DREW MCLACHLAN

WHEREAS, the Borough Council of the Borough of Somerville, County of Somerset, State of New Jersey desires to refurbish the Basketball Court at Carol Pager Court; and

WHEREAS, the Drew McLachlan Fund has coordinated efforts with Pave-Rite, Inc., 40 Radel Avenue, Bridgewater, New Jersey 08807 to provide a proposal and plans to rehabilitate the basketball court located in Carol Pager Park; and

WHEREAS, Pave- Rite, Inc., desires to donate services to rehabilitate the basketball court in accordance with plans submitted by Stires Associates, P.A. dated March 2, 2022; and

WHEREAS, Pursuant to N.J.S.A. 40:12-29 municipalities are authorized to accept donations and shall recognize the entity by adoption of this resolution; and

WHEREAS, the Borough of Somerville authorizes the waiving of any local fees on this project; and

WHEREAS, the Borough of Somerville will name the basketball court in memory of Drew McLachlan and work with the Drew McLachlan Fund to arrange for signage.

BE IT RESOLVED, by the Borough Council of the Borough of Somerville, in the County of Somerset, State of New Jersey accepts a donation for the rehabilitation of the basketball court located in Carol Pager Park from pave-Rite, Inc., in collaboration with the Drew McLachlan Fund and authorizing the waiving of local fees and naming the basketball court in memory of Drew McLachlan.

RESOLUTION 22-0321-098

APPROVING CHURCH WORLD SERVICES HOLDING A NATIONAL CROP HUNGER WALK FOR UKRAINE ON APRIL 22, 2022 AT 10:00 A.M. TO 4:00 P.M. STARTING AT THE UNITED REFORMED CHURCH

WHEREAS, Church World Services is holding a national CROP Hunger Walk for Ukraine on April 22, 2022, at 10:00 a.m. to 4:00 p.m.; and

WHEREAS, the walk has multiple ways to participate from volunteering to walking the 3.5 mile or 1.3 mile course and making and donations.

BE IT RESOLVED, by the Borough Council of the Borough of Somerville, in the County of Somerset, State of New Jersey hereby approves the Church World Services is holding a national CROP Hunger Walk for Ukraine on April 22, 2022, at 10:00 a.m. to 4:00 p.m. starting and ending at the United Reformed Church involving walkers.

RESOLUTION 22-0321-099

AUTHORIZING THE AWARD OF A NON-FAIR AND OPEN CONTRACT FOR MUNICIPAL FINANCIAL ADVISORY SERVICES-PHOENIX ADVISORS, LLC FOR SANITARY SEWER VALUATION

WHEREAS, the Borough of Somerville requires professional Municipal Financial Advisory services to perform Sewer System Analysis; and

WHEREAS, the Borough Administrator has determined and certified in writing by copy of this Resolution that the value of the contract will exceed \$17,500; and

WHEREAS, the firm of Phoenix Advisors, LLC submitted a proposal that exhibited a familiarity with the Borough of Somerville, experience with municipalities within the County, the County itself and public clients of similar size and budgets; and

WHEREAS, the Borough of Somerville has utilized the firm of Phoenix Financial Advisors, LLC in the past and found their work to be satisfactory; and

WHEREAS, the firm of Phoenix Advisors, LLC has submitted a proposal along with Political Contribution Disclosure and Business Entity Disclosure fulfilling the requirements to enable the firm of Phoenix Advisors, LLC to provide such services; and

WHEREAS, the firm of Phoenix Advisors, LLC shall serve as the municipal advisory services in accordance with their proposal dated March 10, 2022

WHEREAS, all work shall be authorized prior to commencement, however this contract shall be considered a month to month contract and shall not exceed 12 months.

NOW, THEREFORE, BE IT RESOLVED, by the Borough of Somerville, County of Somerset, State of New Jersey as follows:

1. A professional services contract with Phoenix Advisors, LLC, 625 Farnsworth Avenue, Bordentown, NJ 08505 is hereby authorized
2. The Mayor and Clerk are authorized to sign a contract with the Firm of Phoenix Advisors, LLC 625 Farnsworth Avenue, Bordentown, NJ 08505 in accordance with the following terms and conditions:
 - A. Term: Month to Month for a period of not to exceed 12 months or for length of project
 - B. Rate: as per rate schedule in proposal dated March 10, 2022
Total amount should not exceed \$30,000
 - C. Services: The firm shall provide professional municipal advisory services
3. The Borough Clerk in accordance with the provisions of N.J.S.A. 40A:11-5(1)(a)(i), is directed to publish a notice once in the Official Newspaper stating the nature, duration, service and amount of this contract.
4. The Borough Clerk shall make copies of this resolution available for public inspection at the Municipal Building, 25 West End Avenue, Somerville, NJ during regular business hours.

RESOLUTION 22-0321-100

**APPOINTING KATHERINE E. HOWES AS MUNICIPAL
COURT JUDGE RETROACTIVE FROM MARCH 18, 2022
FOR THREE (3) YEARS**

BE IT RESOLVED, by the Borough Council of the Borough of Somerville, in the County of Somerset, State of New Jersey hereby appoints Katherine E. Howes as Municipal Court Judge retroactively effective March 18, 2022 for three (3) years.

RESOLUTION 22-0321-101

AMENDING RESOLUTION 22-0118-048 APPOINTING 2022 OFFICIALS

BE IT RESOLVED by the Borough Council of the Borough of Somerville that Officers and Employees for the year 2022 are hereby appointed by said Council and that they be and are the same as follows:

Municipal Clerk Borough Administrator Qualified Purchasing Agent Election Official License Officer ADA Coordinator Municipal Housing Liaison Assessment Search Officer	Kevin Sluka
Chief Financial Officer	Paige Elster
Sewer Collector Tax Collector	Janet Kelk Paige Elster
Tax Search Officer Deputy Tax Collector	Paige Elster Candice Figliolo
Public Works Director Clean Communities Recycling Coordinator	Rodney Hadley
Borough Engineer	Matt Loper
Surveyor – Ass't to Engineer	Brendan Nally
Sewer System Engineer	Vito Spadavecchia
Community Development Director Construction Official Zoning Officer Building Sub-Code Official/Inspector Code Enforcement Officer	John Muselli
Fire Sub-Code Official/Inspector Electrical Sub-Code Official/Inspector Building Inspector Deputy Code Enforcement Officer Plumbing Sub-Code Official/Inspector	Dave Myers
Fire Official	Robert Lynn
Parking Enforcement Officer	Schucry Lujan-Flores
Health Officer	Namitha Reddy
Borough Planner	Michael Cole
Dir. of Economic. Development	Colin Driver
Borough Attorney	Jeremy Solomon
Municipal Court Judge	Katherine E. Howes
Prosecutor	Aravind Aithal
Special Counsel Redevelopment	DeCotiis, Fitzpatrick, Cole & Giblin, LLP
Special Counsel Labor	Rainone Coughlin Minchello
Bond Counsel	Gibbons, PC
Risk Manager/ Insurance Agent	Brown & Brown Insurance –Dominic Cinnelli
Municipal Auditor	PKF O'Connor Davies

RESOLUTION 22-0321-102**AWARDING A CONTRACT TO BEN SHAFFER RECREATION, INC., THROUGH THE NEW JERSEY PURCHASING ALLIANCE FOR REPAIRS TO PATRICIA WEBSTER BASKETBALL COURT ON MERCER STREET**

WHEREAS, N.J.S.A. 52:34-6.2(b) P.L.2011, c.139 was enacted into law permitting agencies to use purchasing cooperatives; and

WHEREAS, THE Borough of Somerville is member of the New Jersey Cooperative Purchasing Alliance; and

WHEREAS, Ben Shaffer Recreation Inc. holds the Cooperative Purchase contract for shelters the period between June 2, 2021, and June 1, 2023 as Contract Bid #21-24 Co-op #11 BECCP; and

WHEREAS, the basketball court suffered significant damage during Hurricane Ida; and

WHEREAS, Ben Shaffer Recreation Inc., P.O. Box 844, Lake Hopatcong, NJ 07849, provided a quote on February 21, 2022 in the amount of \$152,876.65

WHEREAS, a claim has been filed with the Joint Insurance Fund (“Statewide”) and the proposals have been sent to the Joint Insurance Fund and adjuster for filing; and

WHEREAS, the Chief Finance Officer has certified the availability of funds for this contract.

NOW THEREFORE BE IT RESOLVED, the Borough Council of the Borough of Somerville, County of Somerset, State of New Jersey does hereby award the amended contract for repairs of Patricia Webster Basketball Courts at Mercer Street to Ben Shaffer Recreation Inc., P.O. Box 844, Lake Hopatcong, NJ 07849, in the amount of \$152,876.65.

RESOLUTION 22-0321-103**APPROVING LEGAL RUNAROUND 5K RUN AND FUN WALK ON THURSDAY, MAY 26, 2022 AT 5:00 P.M.**

WHEREAS, Legal Runaround 5K Run and Fun Walk is schedule to take place on Thursday, May 26, 2022, starting at 5:00 p.m.; and

WHEREAS, the race will be utilizing the regular race route ending on East High Street and the corner of North Bridge Street; and

WHEREAS, the race organizers must complete the road closure and police request forms and make payment to the Police Off-Duty escrow prior to scheduling of officers.

NOW, THEREFORE, BE IT RESOLVED, that the Borough Council of the Borough of Somerville, hereby approve the Legal Runaround 5K Run and Fun Walk to be held on May 26, 2022 at 5:00 p.m., contingent on the submission of the appropriate forms and payment to the Police Off-Duty escrow prior to scheduling of Off-Duty Police Officers.

RESOLUTION 22-0321-104**AUTHORIZING THE MAYOR AND MUNICIPAL CLERK TO EXECUTE A COLLECTIVE BARGAINING AGREEMENT WITH AFSCMENJ COVERING THE PERIOD FROM JANUARY 1, 2022 – DECEMBER 31, 2026**

WHEREAS, the Borough of Somerville a final offer on February 25, 2022 and requested that the membership of AFSCMENJ conduct a formal vote; and

WHEREAS, AFSCMENJ successfully voted on the negotiated contract on March 21, 2022; and

BE IT RESOLVED, that the Borough Council of the Borough of Somerville, County of Somerset, State of New Jersey hereby authorize the Mayor and Municipal Clerk to execute the Collective Bargaining Agreement covering the period of January 1, 2022 thru December 31, 2026.

##

OPEN PUBLIC MEETING LAW STATEMENT

Kevin Sluka read the Open Public Meeting Law Statement.

ROLL CALL

Present: Mayor Sullivan, Councilmembers: Brady, Mitchell, Pitts, Stravic, Vroom, Wied

Also present: Kevin Sluka, Municipal Clerk, Borough Attorney Jeremy Solomon and Paige Elster, Chief Finance Officer (CFO).

SALUTE TO THE FLAG

The Pledge of Allegiance was led by Mayor Sullivan.

MOMENT OF SILENCE

The mayor offered a moment of silence for William Brown, “Brownie,” a volunteer firefighter and member of Central Hook & Ladder Company #1 who passed away recently.

APPROVAL OF MINUTES - March 7, 2022

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady	X		X			
Mitchell			X			
Pitts			X			
Stravic					X	
Vroom			X			
Wied		X	X			

DEPARTMENTAL REPORTS & NOTICES

Mayor Sullivan stated that the departmental reports are listed on the agenda.

COMMITTEE REPORTS

G. Brady – Apologized for criticizing the stigma free resolution that was passed at the last council meeting. Look for the new sign pointing to the new emergency services building on Gaston Avenue.

F. Wied – Registration is now open for youth tennis lessons.

G. Stravic – The Environmental Commission participated in the town clean-up last weekend, organized by Jason Kraska. Earth Day celebrations include clean-up and planting tree seedlings on April 22 and 23. The Green Team and Environmental Commission are putting together a small community fair with educational sessions. The Community Garden project with the Green Team is about ready to go – opening day expected June 1.

T. Mitchell – The Borough is being given a seedling from the famous Salem Oak. We hoped to plant it at the Wallace House, but we do not have permission from the state parks. We’re now considering planting it at Borough Hall or one of the parks. On March 27, at 2pm, The Van Horne House will have a program about the Battle of Bound Brook.

R. Vroom – Thanked Jason Kraska and the volunteers who participated in the borough clean-up last weekend. He reminded everyone to check that they have a fire extinguisher and make sure to check the date at the bottom. Expired fire extinguishers may be dropped off to the Fire Department. The Flood Advisory Committee is meeting on Monday in Council Chambers and the meetings are open to the public.

R. Pitts – The Downtown Somerville Alliance is hosting Girls Night Out on Thursday, May 12, 5 – 9 pm. The DSA is also finalizing plans for the Friday Cruise Nights and the concert series this summer.

Mayor Sullivan – Participated in the clean-up efforts this past weekend in the area adjacent to the DMV office. There will be new management at the DMV on April 1 and plans to schedule a meeting to discuss the trash generated by that site that migrates to other locations. Somerville will be receiving a \$2.5 million federal grant for the restoration of Chambres Park.

CDBG APPLICATION - Zufall Health Center

K. Sluka – This is the last application. This is a public service project, located in Somerville, and the application is for the advancement of their programs.

2022 MUNICIPAL BUDGET INTRODUCTION – PRESENTATION

Introduction of the [Municipal](#) and [User Friendly](#) Budget

Kevin Sluka presented the 2022 Municipal and User-Friendly Budget.

The Finance Committee

- Fred Wied V, Chairperson
- Granville Brady, Vice Chair
- Paige Elster, CFO & Tax Collector
- Kevin Sluka, Administrator
- Hodulik & Morrison, P.A. a Division of PFK O'Connor Davies, LLC

The Budget Document includes:

- Current Fund Budget (Municipal Budget)
- Parking Utility Budget
- Sewer Utility Budget
- Capital Budget

2022 Anticipated Revenues

There have been some fluctuations due to Covid-19.

- Court \$114,000
- Fees & Permits \$155,000
- Recreation \$21,500
- Construction Code \$600,000
- State NJ \$1,404,290
- Garbage Decals \$25,000
- Interest on Invest \$100,000
- Library Host \$12,901

Anticipated PILOTs (Payment in Lieu of Taxes)

These financial agreements have a significant impact in the municipal budget.

- Edge - \$450,000
- Cobalt- \$158,000
- 6 N. Doughty - \$31,000
- SOMA-\$65,000
- Commons-\$74,000
- Davenport-\$62,000
- Parcview-\$197,000

Other contributions

- RWJ- Bed Tax -\$340,000
- Kavanaugh Bldg-\$140,000
- 1 Mountain Ave.-\$100,000

PILOTS

- Borough receives a negotiated percentage of gross revenue of the development, which is regulated by law.
- County receives 5% of the PILOT, as per law.
- Land taxes are paid in full, but the amount is credited against PILOT payment.
- The school's budget is adopted by the Board of Education. The BOE receives 100% of its adopted budget.

Fund balance used to support the budget

- Revenues realized above the amount anticipated is surplus.
- The Borough can use surplus funds in the following year to support the current fund budget.
- \$3,950,00 is being used for 2022

Statutory Expenses for Employees

- Social Security \$240,000
- Unemployment \$5,000
- PERS \$301,821 (pension; has gone down)
- PFRS \$1,291,218 (police and fire pension)
- DCRP \$3,000 (retirement program for part-time employees)
- **TOTAL** \$1,841,039

Utilities

- Street Lighting \$280,000
- Fire Hydrant Fees \$160,000
- Telephone \$99,000
- Water \$34,000
- Electricity \$250,000
- Gasoline \$130,000 (we have a shared relationship with Somerset County)

2022 Insurance

- Employee Group \$1,065,000
- Other Insurance Premium \$980,000
- Dental \$70,000 (we are looking at an additional dental program that could reduce premiums while providing the same level of service)
- Waivers \$85,000

We have a lot of insurance claims due to Hurricane Idea. We are in the first year of a 3-year Joint Insurance Fund (JIF) and share some of the risks. We're not seeing any significant increases, except for a premium on cyber security. We have 2 companies contracted that will provide the municipality and employees with training to avoid cyberattack situations.

Debt Service

- Bond Principal \$1,765,000
- Bond Interest \$404,560
- EIT \$220,195
- EIT Interest \$31,400
- SCIA Principal \$110,000
- SCIA Interest \$26,000

Operational Expenses

- Salary and Wages \$6,898,700
- Expenses \$7,361,700

Some departments have higher salary and wage costs and lower operating expenses, such as the police department with a \$4.5M salary range and much lower operating costs. Other departments have higher operating costs.

New

- We've started making changes to the parking operations and collection processes. We need to make sure we secure areas where we collect money, and this is one of those areas.
- Finalized Collective Bargaining Agreement
- Completing the Finance/Tax Office Organization Chart
- DPW – we are currently in a facility and are discussing with another agency about available options
- Social media has been a success since the middle of last year

Property Taxes

Budget: \$26M Appropriations - \$13M Revenues = \$12.9M to be raised by taxation (property taxes)

- Based on an Average Home: \$274,655.20
 - 2022 Municipal Portion of Tax Bill \$3,065.89
 - A Municipal increase of approximately \$31.41

2021 Tax Bill Breakdown

- 2.157 Schools
- 1.104 Borough
- .383 County
- .037 County Open Space
- .056 County Library

Tax Collection

- The Borough collects the taxes for all public entities.
- The tax collection rate for 2021 was 98.76%

Parking Utility

The utility is the governing body (a financial mechanism, not a separate entity).

- Meters \$400,000
- Permits \$20,000
- Deck \$19,000
- Deck Contribution \$76,000
- Salaries \$180,000
- Expenses \$470,000
- CIF (Capital Improvement Fund) \$50,000

Sewer Utility (also the governing body / a financial mechanism)

We are members of the Raritan Valley Sewage Authority, which treats our sewage.

The existing sewer is a gravity-fed system that we're analyzing for other opportunities.

We have employees and expenses for the Sewer Department (part of DPW)

- Salaries \$255,000
- Expenses \$393,000
- Budget \$3,100,000
- Capital \$100,000
- Debt payments \$89,000
- Interlocal with Manville Borough for C2 Services

Capital Budget

- Roads \$614,000
 - Eastern States, Brookside, Orchard, Riviera
- Curbs and Aprons \$200,000
- Buildings & Grounds \$100,000
- Redevelopment \$50,000
- Recreation/Parks \$300,000 (Ballfields/Pool Renovation/Pocket park DOT \$170,000)

Discussion

Mayor Sullivan – Asked if there was a sewer rate increase.

P. Elster – An increase is not anticipated.

G. Stravic - Asked what is included in the \$99K budget for phones

K. Sluka – Most of the phones in Borough Hall are Voice Over IPs, with minimal costs. This budget includes land lines, cell phones, Internet, and other charges, such as vehicle tracking systems. The Borough is in the process of analyzing all the Verizon invoices. One of our goals for 2022 is to contract with a phone auditor and hopefully identify cost-saving opportunities. The last phone audit was approximately 12 years ago.

G. Stravic - How many staff are involved in parking utility?

K. Sluka – We have a full-time employee during the day and a part-time enforcement employee in the evenings and on Saturday. The Finance Committee has suggested making some changes with how this area is managed. There are some tasks that are shared by multiple departments (ie. collection by several Fire Company members). This should be a 4-5 person operation and shouldn't be attached to other departments. We're looking to have 2

enforcement officers, 1 person to collect funds, 1 person to manage the maintenance, and 1 person to manage the overall operations. In a non-Covid year, this is a \$1M operation.

G. Brady – We’re also potentially looking at a Director of Parking that will include the rest of the town. There are a lot of issues with parking in the borough that need to be addressed as the community spreads.

F. Wied - Other towns charge extra for services, such as garbage collection, leaf and snow removal. Somerville provides those services.

K Sluka - It’s not necessary to wait until the public hearing to ask about the budget. Anyone can reach out to him or Paige Elster, CFO, with questions.

Mayor Sullivan - The public needs to understand that 42% of the land in the borough is not taxable. We get some money from the county and hospital, the two biggest tax-exempt properties in town. That’s the downside of living in a county seat where we have a lot of tax-exempt properties. The tax increases over the last 20 years are not due to the spending, but to the inability to raise revenue the traditional way.

The mayor asked for a motion to introduce the 2022 municipal and user-friendly budget.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady		X	X			
Mitchell			X			
Pitts			X			
Stravic			X			
Vroom			X			
Wied	X		X			

The mayor said the public hearing will be at 7 pm, Monday, April 18 in Council Chambers.

ORDINANCE FOR INTRODUCTION

2670-22-0321 BOND ORDINANCE PROVIDING AN APPROPRIATION OF \$2,417,000 FOR VARIOUS IMPROVEMENTS AND PURPOSES FOR AND BY THE BOROUGH OF SOMERVILLE, IN THE COUNTY OF SOMERSET, NEW JERSEY AND AUTHORIZING THE ISSUANCE OF \$1,444,000 BONDS OR NOTES OF THE BOROUGH FOR FINANCING PART OF THE APPROPRIATION.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady	X		X			
Mitchell			X			
Pitts			X			
Stravic			X			
Vroom		X	X			
Wied			X			

ORDINANCES FOR PUBLIC HEARING AND ADOPTION

2665-22-0222 AMENDING CHAPTER 150 ENTITLED “SIDEWALKS” SECTION 34 OF THE BOROUGH CODE ENTITLED VIOLATIONS AND PENALTIES ESTABLISHING A FIXED FINE FOR THE OWNER OR TENANT OF LAND ABUTTING THE SIDEWALK OF ANY STREET OF ONE HUNDRED DOLLARS (\$100) FOR FAILING TO REMOVE SNOW OR ICE FROM SUCH SIDEWALK

The mayor asked for a motion to open the public hearing.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady			X			
Mitchell			X			
Pitts			X			

Stravic			X			
Vroom	X		X			
Wied		X	X			

Public Comments

Mateo Garcia, 171 Mercer Street - Asked about the timeframe and enforcement of this ordinance.

Mayor Sullivan said the timing is 12 hours of daylight.

J. Solomon – The requirement for the snow to be removed is not new. The only change is fixing the fine, which will make it easier for people.

The mayor asked for a motion to close the public hearing.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady			X			
Mitchell			X			
Pitts	X		X			
Stravic			X			
Vroom			X			
Wied		X	X			

Discussion

G. Brady - Expressed concerned about people who are away when it snows.

F. Wied – This doesn’t change anything to what we were already doing. Under prior administration this ordinance required people to appear before court. This change makes it easier for people to pay the fine and for the borough to enforce the ordinance.

G. Stravic – We should encourage a walkable community. There are people who chronically do not clear their sidewalks and it creates a great hazard. They should be severely fined. A \$100 fine will not encourage landlords to take responsibility and clean the property.

T. Mitchell – People have over 1 day to clear the sidewalks with 12 hours of daylight.

K. Sluka – The reason for the \$100 fine per day was to avoid going to court. We can evaluate the fine and change it in the future.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady			X			
Mitchell			X			
Pitts			X			
Stravic				X		
Vroom	X		X			
Wied		X	X			

2669-22-0307 APPROVING AN AMENDMENT TO THE BUILD TO SUIT LEASE FOR PROPERTY KNOWN AS TAX BLOCK 73, LOT 16.02 LOCATED IN THE GASTON AVENUE REDEVELOPMENT AREA WITH FDS SOMERVILLE NJ, LLC, THE CONTRACT REDEVELOPER PURSUANT TO THE LOCAL REDEVELOPMENT AND HOUSING LAW, N.J.S.A. 40A:12A-1ET SEQ. FOR THE EMERGENCY SERVICES FACILITY PROJECT

The mayor asked for a motion to open the public hearing.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady	X		X			
Mitchell			X			
Pitts			X			

Stravic			X			
Vroom		X	X			
Wied			X			

Public Comments

There were no comments from the public.

The mayor asked for a motion to close the public hearing.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady	X		X			
Mitchell			X			
Pitts			X			
Stravic			X			
Vroom		X	X			
Wied			X			

Discussion

G. Brady – Thanked everyone for their support. He asked K. Sluka to make sure the lot is cleared.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady	X		X			
Mitchell			X			
Pitts			X			
Stravic			X			
Vroom		X	X			
Wied			X			

MEETING OPEN TO THE PUBLIC

The mayor asked for a motion to open the meeting to the public.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady			X			
Mitchell			X			
Pitts			X			
Stravic			X			
Vroom	X		X			
Wied		X	X			

COMMENTS

R. O’Neill, 124 W Cliff St – Passing this ordinance (for the emergency services facility) is an amazing thing. This project has been going on for a long time.

M. Garcia, 171 Mercer St – Suggested better signage to make parking more easily identifiable. Suggested the DSA work with Google to clearly label parking locations. Encouraged the use of more prominent signage for local businesses. Asked for the application process to be easier for all types of businesses, including cannabis. Zoning regulations should be clearer. Commented on the basketball court on Mercer Street, which is in disrepair and dangerous for kids who play there. Suggested looking into a temporary solution and accelerate the repairs before summer arrives.

The mayor asked for a motion to close the meeting to the public.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady			X			
Mitchell			X			
Pitts			X			
Stravic			X			
Vroom	X		X			
Wied		X	X			

CONSENT RESOLUTIONS

- 22-0321-087 AWARDING A CONTRACT TO ST. HUBERT'S FOR ANIMAL CONTROL SERVICES EFFECTIVE MARCH 1, 2022 TO FEBRUARY 28, 2023 IN THE AMOUNT OF \$21,600.00
- 22-0321-088 REAPPOINTING RICHARD MATHEWS TO THE SOMERSET RARITAN VALLEY SEWERAGE AUTHORITY BOARD OF COMMISSIONERS (expiration of term February 7, 2027)
- 22-0321-089 AWARDING A CONTRACT TO GENTILINI MOTORS FOR TWO (2) 2022 FORD ESCAPE HYBRID VEHICLES THROUGH NEW JERSEY STATE CONTRACT T-2007 (20-FLEET-01393) IN THE TOTAL AMOUNT OF \$69,054.92
- 22-0321-090 CANCELLING UNCOLLECTIBLE TAXES
- 22-0321-091 AUTHORIZING PAYMENT TO RUTGERS, THE STATE UNIVERSITY OF NEW JERSEY CONSISTENT WITH NJSA 18:6-4.12 REIMBURSEMENT COST ASSOCIATED WITH THE HIRING OF SHANNON KELLIHER
- 22-0321-092 AUTHORIZING TEMPORARY APPROPRIATION FOR 2022 CURRENT OPERATING MUNICIPAL BUDGET
- 22-0321-093 AWARDING A CONTRACT TO DEMCO IN THE AMOUNT OF \$ 12,740.28 FOR LIBRARY FURNITURE UTILIZING THE NATIONAL COOPERTIVE PURCHASING ALLIANCE(NCPA)
- 22-0321-094 AUTHORIZING TEMPORARY APPROPRIATION FOR 2022 PARKING UTILITY BUDGET
- 22-0321-095 AUTHORIZING TEMPORARY APPROPRIATION FOR 2022 SEWER UTILITY BUDGET
- 22-0321-096 AUTHORIZING CHANGE ORDER #1 WITH A CONTRACT FOR CROSSROADS PAVING FOR NORTH MIDDAUGH STREET ROADWAY IMPROVEMENTS (WEST END AVENUE TO ALTAMONT PLACE) REDUCING THE CONTRACT IN THE AMOUNT OF \$446.25 AND ISSUING FINAL PAYMENT AND CLOSING OUT THE PROJECT
- 22-0321-098 APPROVING CHURCH WORLD SERVICES HOLDING A NATIONAL CROP HUNGER WALK FOR UKRAINE ON APRIL 22, 2022 AT 10:00 A.M. TO 4:00 P.M. STARTING AT THE UNITED REFORMED CHURCH
- 22-0321-099 AUTHORIZING THE AWARD OF A NON-FAIR AND OPEN CONTRACT FOR MUNICIPAL FINANCIAL ADVISORY SERVICES-PHOENIX ADVISORS, LLC FOR SANITARY SEWER VALUATION
- 22-0321-100 APPOINTING KATHERINE E. HOWES AS MUNICIPAL COURT JUDGE RETROACTIVELY EFFECTIVE MARCH 18, 2022 FOR THREE (3) YEARS
- 22-0321-101 AMENDING RESOLUTION 22-0118-048 APPOINTING 2022 OFFICIALS
- 22-0321-102 AWARDING A CONTRACT TO BEN SHAFFER RECREATION, INC., THROUGH THE NEW JERSEY PURCHASING ALLIANCE FOR REPAIRS TO PATRICIA WEBSTER BASKETBALL COURT ON MERCER STREET

22-0321-103 APPROVING LEGAL RUNAROUND 5K RUN AND FUN WALK ON THURSDAY, MAY 26, 2022 AT 5:00 P.M.

22-0321-104 AUTHORIZING THE MAYOR AND MUNICIPAL CLERK TO EXECUTE A COLLECTIVE BARGAINING AGREEMENT WITH AFSCMENJ COVERING THE PERIOD FROM JANUARY 1, 2022 – DECEMBER 31, 2026

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady			X			
Mitchell	X		X			
Pitts			X			
Stravic			X			
Vroom		X	X			
Wied			X			

22-0321-097 ACCEPTING A DONATION FOR THE REHABILITATION OF THE BASKETBALL COURT LOCATED IN CAROL PAGER PARK FROM PAVE-RITE, INC., IN COLLABORATION WITH THE DREW MCLACHLAN FUND AND AUTHORIZING THE WAIVING OF LOCAL FEES AND NAMING THE BASKETBALL COURT IN MEMORY OF DREW MCLACHLAN

DISCUSSION

F. Wied – This is part of rehabilitating some of the parks that were damaged in the flood. Drew McLachlan passed away from brain cancer a few years ago. He was all about recreation. It means a lot that this will be in his memory.

Mayor Sullivan – Once the facility is rehabilitated, we’ll have a public event. He asked K. Sluka to invite the middle school and varsity teams to participate.

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady			X			
Mitchell	X		X			
Pitts			X			
Stravic			X			
Vroom		X	X			
Wied			X			

BILLS AND VOUCHERS

Account	PO #	Vendor Name	Amount
1-01-23-220-000-586	22-00464	STERNADORI, RALPH D	6,550.80
1-01-25-240-000-720	21-00987	LOUMARC SIGNS	1,300.00
1-01-26-290-000-723	22-00191	MID-ATLANTIC TRUCK CENTER INC	187.50
1-01-26-290-000-723	22-00191	MID-ATLANTIC TRUCK CENTER INC	2,579.21
1-01-26-290-000-723	22-00191	MID-ATLANTIC TRUCK CENTER INC	3,249.57
1-01-26-310-000-725	21-01440	AMPERE ELECTRICAL CONTRACTORS	5,454.00
1-01-26-310-000-725	21-01499	DOORS PLUS	3,775.00
1-01-28-375-000-533	21-00718	JERSEY JOE'S LAWN SERVICE	940.00
1-01-28-375-000-560	21-01743	HIONIS GREENHOUSES, INC.	240.00
1-01-28-375-000-646	21-01264	ROGER'S PAVING CONTRACTING INC	9,351.75
1-01-28-375-000-646	21-01522	NORTHERN NURSERIES	402.00
1-01-36-476-000-711	22-00457	STATE OF NEW JERSEY	5.00
2-01-20-100-000-502	22-00001	COURIER NEWS	279.53
2-01-20-100-000-502	22-00001	COURIER NEWS	129.87
2-01-20-100-000-502	22-00467	NEW JERSEY LEAGUE OF MUNICIPAL	210.00
2-01-20-100-000-530	22-00337	XEROX (STEWART)	442.58
2-01-20-100-000-530	22-00480	SHARP ELECTRONICS CORP	555.00
2-01-20-100-000-533	22-00478	RAINONE COUGHLIN MINCHELLO LLC	77.50

2-01-20-100-000-545	22-00388	SOMERSET COUNTY BUSINESS	1,250.00
2-01-20-100-000-545	22-00474	MUNICIPAL CLERKS ASSN OF SC	40.00
2-01-20-100-000-545	22-00474	MUNICIPAL CLERKS ASSN OF SC	40.00
2-01-20-100-000-555	22-00409	NEW JERSEY LEAGUE OF MUNICIPAL	255.00
2-01-20-100-000-556	22-00465	ZINA VAN NESS	200.00
2-01-20-100-000-613	22-00393	CROWN TROPHY	15.00
2-01-20-100-000-614	22-00476	KEVIN SLUKA	130.15
2-01-20-140-000-534	22-00057	EDMUNDS & ASSOCIATES	2,762.50
2-01-20-140-000-534	22-00062	COMPUTER SYSTEMS & METHODS	1,810.00
2-01-20-140-000-534	22-00064	VITAL COMMUNICATIONS INC	100.00
2-01-20-140-000-614	22-00078	CIVIC EYE COLLABORATIVE LLC	493.00
2-01-20-145-000-628	22-00408	MINUTEMAN PRESS	114.00
2-01-20-165-000-533	22-00270	ALPHAGRAPHICS	229.35
2-01-20-165-000-628	22-00358	AMAZON CAPITAL SERVICES, INC	47.75
2-01-21-180-000-502	22-00379	COURIER NEWS	69.32
2-01-21-180-000-502	22-00379	COURIER NEWS	50.60
2-01-21-180-000-605	22-00438	MCNALLY, YAROS,KACZYNSKI,LIME	710.00
2-01-21-180-000-640	22-00427	MICHAEL LOMBARDOZZI	807.40
2-01-21-180-000-640	22-00438	MCNALLY, YAROS,KACZYNSKI,LIME	409.50
2-01-22-195-000-628	22-00103	W.B. MASON CO., INC	12.34
2-01-22-195-000-685	22-00404	HARD ROCK HOTEL & CASINO	242.00
2-01-22-195-000-685	22-00405	BUILDING SAFETY CONF	249.00
2-01-22-195-000-685	22-00428	NORTHWEST JERSEY TECHNICAL	50.00
2-01-23-220-002-614	22-00331	FLEXFACTS-GRANT BENEFITS SOLUT	28.00
2-01-23-220-002-745	22-00265	STATEWIDE INSURANCE FUND	209,870.50
2-01-25-240-000-560	22-00091	FULLERTON FORD INC	47.60
2-01-25-240-000-628	22-00414	SOMERSET CTY ADM. BLDG	82.19
2-01-25-240-000-628	22-00415	SOMERSET CTY ADM. BLDG	27.87
2-01-25-240-000-697	22-00417	NICOLE DEBIASE	125.00
2-01-25-240-000-697	22-00424	TROPICANA ATLANTIC CITY	218.00
2-01-25-240-000-713	22-00085	AIM UNIFORM INC	100.00
2-01-25-240-000-713	22-00087	ATLANTIC TACTICAL	179.99
2-01-25-240-000-713	22-00421	OFFICER JEFF HERBERT	28.74
2-01-25-240-000-713	22-00422	OFFICER SEAN MEYER	221.50
2-01-25-240-000-713	22-00425	ATLANTIC TACTICAL	437.44
2-01-25-240-000-713	22-00426	AIM UNIFORM INC	100.00
2-01-25-240-001-533	22-00104	MOTIVATED SECURITY SERVICE INC	3,817.13
2-01-25-240-001-533	22-00104	MOTIVATED SECURITY SERVICE INC	3,148.88
2-01-25-265-000-557	22-00134	POST ACE HARDWARE	214.19
2-01-25-265-000-557	22-00274	AMAZON CAPITAL SERVICES, INC	139.99
2-01-25-265-000-560	22-00133	POST ACE HARDWARE	151.07
2-01-25-265-000-560	22-00338	V.E. RALPH & SON, INC	260.00
2-01-25-265-002-574	22-00010	AMERICAN WATER	12,939.22
2-01-26-290-000-560	22-00025	FOLEY INCORPORATED	497.52
2-01-26-290-000-560	22-00025	FOLEY INCORPORATED	250.12
2-01-26-290-000-560	22-00033	PDQ AUTO SUPPLY OF MANVILLE	774.42
2-01-26-290-000-560	22-00035	PEIRCE EQUIPMENT	42.50
2-01-26-290-000-560	22-00035	PEIRCE EQUIPMENT	895.55
2-01-26-290-000-560	22-00044	SOMERSET COUNTY VEHICLE MAINT	8,908.13
2-01-26-290-000-560	22-00046	SOMERSET COUNTY VEHICLE MAINT	847.57
2-01-26-290-000-560	22-00070	VERIZON CONNECT NWF, INC	226.71
2-01-26-290-000-560	22-00071	VERIZON WIRELESS	38.01
2-01-26-290-000-560	22-00130	POST ACE HARDWARE	316.13
2-01-26-290-000-560	22-00130	POST ACE HARDWARE	-16.99
2-01-26-290-000-560	22-00373	THE HOSE SHOP	152.21
2-01-26-290-000-560	22-00396	AARON & CO	18.81
2-01-26-290-000-560	22-00396	AARON & CO	79.52
2-01-26-290-000-621	22-00411	KURT ACKERMAN	10.00
2-01-26-290-000-621	22-00412	FERDINAND COLLAZO	10.00
2-01-26-290-000-621	22-00413	ROBERT SONNER	10.00
2-01-26-290-000-630	22-00217	ATCO INTERNATIONAL	754.25

2-01-26-290-000-630	22-00332	LINDE GAS & EQUIPMENT INC.	637.82
2-01-26-290-000-673	22-00395	SIGNS AND SAFETY DEVICES L.L.C	180.00
2-01-26-290-000-674	22-00047	STAVOLA ASPHALT COMPANY	157.70
2-01-26-290-000-674	22-00446	FANWOOD CRUSHED STONE CO	1,284.40
2-01-26-290-000-687	22-00245	W.B. MASON CO., INC	125.98
2-01-26-290-000-687	22-00245	W.B. MASON CO., INC	134.87
2-01-26-290-000-687	22-00449	HOME DEPOT CREDIT SERVICES	25.94
2-01-26-290-000-699	22-00029	KENS TREE SERVICE	1,900.00
2-01-26-290-000-723	22-00342	FASTENAL	2,516.12
2-01-26-290-000-723	22-00363	FUSCO'S RENTAL WORLD	3,200.00
2-01-26-290-000-723	22-00449	HOME DEPOT CREDIT SERVICES	445.07
2-01-26-290-001-677	22-00376	SNOCCARE SERVICES LLC	693.06
2-01-26-305-000-523	22-00030	LMR DISPOSAL, LLC	22,872.24
2-01-26-305-000-523	22-00030	LMR DISPOSAL, LLC	22,500.00
2-01-26-310-000-506	22-00015	AUTOMATIC COMMUNICATIONS ALARM	1,053.00
2-01-26-310-000-506	22-00015	AUTOMATIC COMMUNICATIONS ALARM	703.00
2-01-26-310-000-506	22-00303	AUTOMATIC COMMUNICATIONS ALARM	400.00
2-01-26-310-000-516	22-00012	AMPERE ELECTRICAL CONTRACTORS	165.00
2-01-26-310-000-516	22-00036	PROFESSIONAL CLIMATE CONTROL	2,488.46
2-01-26-310-000-516	22-00212	CIRCLE FLOORS	1,440.00
2-01-26-310-000-517	22-00076	W.B. MASON CO., INC	140.27
2-01-26-310-000-517	22-00128	POST ACE HARDWARE	7.97
2-01-26-310-000-517	22-00449	HOME DEPOT CREDIT SERVICES	74.30
2-01-26-310-000-533	22-00006	AFFORDABLE BUILDING SERVICES	2,881.50
2-01-26-310-000-533	22-00020	COOL O MATIC	826.88
2-01-26-310-000-558	22-00141	CAVANAUGH'S	35.00
2-01-26-310-000-558	22-00141	CAVANAUGH'S	35.00
2-01-26-310-000-558	22-00141	CAVANAUGH'S	35.00
2-01-26-310-000-718	22-00431	LOMBARDY DOOR SALES & SERVICE	456.00
2-01-28-370-000-511	22-00433	CAPTUREPOINT.COM	2,825.00
2-01-28-370-000-697	22-00374	BSN SPORTS,LLC	936.00
2-01-28-370-000-699	22-00420	AMANDA SHERWIN	62.00
2-01-28-375-000-560	22-00449	HOME DEPOT CREDIT SERVICES	3,037.72
2-01-28-375-000-581	22-00309	RUTGERS URBAN FORESTRY PROGRAM	30.00
2-01-28-375-000-646	22-00290	STORR TRACTOR CO	167.41
2-01-31-440-000-704	22-00072	VERIZON WIRELESS	524.91
2-01-31-440-000-704	22-00448	VERIZON WIRELESS	424.61
2-01-31-440-000-705	22-00050	VERIZON	431.34
2-01-31-440-000-705	22-00058	VERIZON	151.99
2-01-31-440-000-705	22-00060	VERIZON	1,275.47
2-01-31-440-000-705	22-00061	VERIZON	140.64
2-01-31-440-000-705	22-00073	VERIZON WIRELESS	1,590.90
2-01-31-440-000-705	22-00074	VERIZON WIRELESS	124.95
2-01-31-445-000-717	22-00011	AMERICAN WATER	2,424.96
2-09-55-502-000-533	22-00079	IPS GROUP INC	4,152.96
2-09-55-502-000-706	22-00055	VERIZON	141.99
2-09-55-502-000-706	22-00059	VERIZON	139.99
C-04-00-002-441-625	20-00356	COLLIERS ENGINEERING & DESIGN	510.00
C-04-00-002-570-625	21-00462	CROSSROADS PAVING	9,810.01
C-04-00-002-638-610	21-01030	GREENMAN-PEDERSEN, INC	699.00
G-02-40-001-000-628	20-00862	GEOSYNTEC CONSULTANTS	3,550.16
G-02-40-001-000-631	21-01389	GEOSYNTEC CONSULTANTS	2,604.88
G-02-40-002-021-541	22-00178	DUNCAN HARDWARE, INC	4,816.00
G-02-40-002-021-541	22-00179	DUNCAN HARDWARE, INC	576.00
T-13-00-000-000-211	22-00380	MCNALLY, YAROS,KACZYNSKI,LIME	63.00
T-13-00-000-000-211	22-00380	MCNALLY, YAROS,KACZYNSKI,LIME	409.50
T-13-00-000-000-211	22-00380	MCNALLY, YAROS,KACZYNSKI,LIME	146.00
T-13-00-000-000-211	22-00380	MCNALLY, YAROS,KACZYNSKI,LIME	441.00
T-13-00-000-000-211	22-00432	MCNALLY, YAROS,KACZYNSKI,LIME	976.50
T-13-00-000-000-211	22-00432	MCNALLY, YAROS,KACZYNSKI,LIME	661.50
T-13-00-000-000-211	22-00432	MCNALLY, YAROS,KACZYNSKI,LIME	1,008.00

T-13-00-000-000-211	22-00432	MCNALLY, YAROS,KACZYNSKI,LIME	157.50
T-13-00-000-000-211	22-00432	MCNALLY, YAROS,KACZYNSKI,LIME	189.00
T-13-00-000-000-235	21-01845	JERSEY RECOVERY ASSOCIATES LLC	3,080.00
T-13-00-000-000-235	22-00375	SEA BOX, INC.	5,000.00
T-13-00-000-000-235	22-00482	BCICAPITAL, INC.	77,822.31
T-15-00-000-000-211	22-00466	RUTGERS THE STATE UNIV OF, NJ	28,634.51

Councilmember	Motion	Second	Aye	Nay	Abstain	Absent
Brady		X	X			
Mitchell			X			
Pitts			X			
Stravic			X			
Vroom			X			
Wied	X		X			

ADJOURNMENT

Councilman Mitchell made a motion to adjourn, seconded by Councilman Wied, all voted favorably.

Respectfully Submitted,

Kevin Sluka, RMC