

On November 17, 2014, pursuant to Proposition 218, the Sonoma City Council conducted a public hearing and based on the 2014 Water Rate Study and by the authority granted in the City's Municipal Code Section 13.04.120 and Sections 13.24.150 through 13.24.190, the utility bills meter usage read rates and charges listed below were adopted.

The City has launched a 2018 Water Rate Study to review and update all rates and charges starting in 2019. To follow the progress of this update, go to the City's website at www.sonomacity.org/water-rate-study.

(A) SERVICE CHARGE – Monthly billing period

| | 1/1/2015 | 1/1/2016 | 1/1/2017 | 1/1/2018 | 1/1/2019 | Annually Beginning 1/1/2020 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------------------------------|
| Meter Size | | | | | | |
| 5/8" or 3/4" | \$ 17.10 | \$ 17.33 | \$ 19.79 | \$ 20.28 | \$ 20.75 | All Rates tied to CPI Adjustments |
| 5/8", 3/4" or 1" | \$ 17.10 | \$ 17.33 | \$ 19.79 | \$ 20.28 | \$ 20.75 | |
| 1 1/2" | \$ 26.09 | \$ 26.43 | \$ 30.18 | \$ 30.94 | \$ 31.66 | |
| 2" | \$ 32.60 | \$ 33.03 | \$ 37.72 | \$ 38.67 | \$ 39.57 | |
| 3" | \$ 48.90 | \$ 49.55 | \$ 56.58 | \$ 58.01 | \$ 59.35 | |
| 4" | \$ 81.50 | \$ 82.58 | \$ 94.30 | \$ 96.68 | \$ 98.92 | |
| 5" | \$ 60.05 | \$ 60.83 | \$ 69.47 | \$ 71.22 | \$ 72.87 | |
| 6" | \$ 130.52 | \$ 132.24 | \$ 151.02 | \$ 154.82 | \$ 158.41 | |
| Fire Line Meter Size | | | | | | |
| 2" | \$ 5.87 | \$ 5.95 | \$ 6.80 | \$ 6.97 | \$ 7.13 | |
| 4" | \$ 11.74 | \$ 11.89 | \$ 13.58 | \$ 13.92 | \$ 14.24 | |
| 6" | \$ 23.48 | \$ 23.78 | \$ 27.16 | \$ 27.85 | \$ 28.49 | |
| 8" | \$ 35.22 | \$ 35.68 | \$ 40.75 | \$ 41.77 | \$ 42.74 | |
| 10" | \$ 46.95 | \$ 47.57 | \$ 54.32 | \$ 55.69 | \$ 56.98 | |

(B) WATER USE RATES – Monthly billing period

1. Base Water Use Rate:

| | 1/1/2015 | 1/1/2016 | 1/1/2017 | 1/1/2018 | 1/1/2019 | Annually Beginning 1/1/2020 |
|--|----------|----------|----------|----------|----------|-----------------------------------|
| Base charge for all Users - Adjusted by Use Factor | \$ 5.23 | \$ 5.43 | \$ 5.74 | \$ 6.07 | \$ 6.33 | All Rates tied to CPI Adjustments |

Use Factors

| | | | | | | |
|----------------------------|------|------|------|------|------|------|
| Residential | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Multi-Family | 0.85 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 |
| Commercial | 1.05 | 1.10 | 1.15 | 1.15 | 1.15 | 1.15 |
| Municipal | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Irrigation, Fire & Hydrant | 1.32 | 1.32 | 1.32 | 1.32 | 1.32 | 1.32 |

2. Single Family Residential Detached Dwellings & Second Units Conservation Tiers and Rates - Amount of Monthly Water Use:

| | | | | | |
|----------|----------|----------|----------|----------|-----------------------------|
| 1/1/2015 | 1/1/2016 | 1/1/2017 | 1/1/2018 | 1/1/2019 | Annually Beginning 1/1/2020 |
|----------|----------|----------|----------|----------|-----------------------------|

| | | | | | | | |
|---|------------|---------|---------|---------|---------|---------|-----------------------------------|
| 1 | 1-6 Kg | \$ 3.59 | \$ 3.73 | \$ 3.94 | \$ 4.17 | \$ 4.35 | All Rates tied to CPI Adjustments |
| 2 | 7 - 12 Kg | \$ 6.30 | \$ 6.55 | \$ 6.91 | \$ 7.31 | \$ 7.63 | |
| 3 | 13 - 18 Kg | \$ 7.07 | \$ 7.35 | \$ 7.76 | \$ 8.21 | \$ 8.56 | |
| 4 | 19+ Kg | \$10.21 | \$10.62 | \$11.22 | \$11.86 | \$12.38 | |

3. Multi-family Residential Dwellings (apartment, condominium/townhouse, mobile home, duplex, triplex, fourplex, live/work) Water Use Rate per Unit of Use per Monthly Billing Period - 1 Unit = 1,000 gallons):

| | | | | | |
|----------|----------|----------|----------|----------|-----------------------------|
| 1/1/2015 | 1/1/2016 | 1/1/2017 | 1/1/2018 | 1/1/2019 | Annually Beginning 1/1/2020 |
|----------|----------|----------|----------|----------|-----------------------------|

Multi-Family Conservation Tiers and Rates - Amount of Monthly Water Use

| | | | | | | | |
|---|------------|---------|---------|---------|---------|---------|-----------------------------------|
| 1 | 1 - 26 Kg | \$ 4.13 | \$ 4.04 | \$ 4.27 | \$ 4.52 | \$ 4.71 | All Rates tied to CPI Adjustments |
| 2 | 27 - 78 Kg | \$ 4.71 | \$ 4.61 | \$ 4.87 | \$ 5.15 | \$ 5.37 | |
| 3 | 79+ Kg | \$ 4.96 | \$ 4.85 | \$ 5.12 | \$ 5.42 | \$ 5.65 | |

4. Commercial – All Commercial, Institutional and Industrial

| | | | | | |
|----------|----------|----------|----------|----------|-----------------------------|
| 1/1/2015 | 1/1/2016 | 1/1/2017 | 1/1/2018 | 1/1/2019 | Annually Beginning 1/1/2020 |
|----------|----------|----------|----------|----------|-----------------------------|

Commercial Conservation Tiers and Rates - Amount of Monthly Water Use

| | | | | | | | |
|---|------------|---------|---------|---------|---------|---------|-----------------------------------|
| 1 | 1 - 25 Kg | \$ 5.21 | \$ 5.68 | \$ 6.27 | \$ 6.63 | \$ 6.92 | All Rates tied to CPI Adjustments |
| 2 | 26 - 61 Kg | \$ 5.49 | \$ 5.98 | \$ 6.60 | \$ 6.98 | \$ 7.28 | |
| 3 | 62+ Kg | \$ 5.99 | \$ 6.53 | \$ 7.21 | \$ 7.63 | \$ 7.96 | |

5. Other Customer Groups - Municipal - governments, institutional and certain non-profits; Irrigation Service (separately metered); Fire Service (separately metered) & Hydrant (temporary meter permits) – Monthly billing period

| | | | | | | |
|--|----------|----------|----------|----------|----------|-----------------------------------|
| | 1/1/2015 | 1/1/2016 | 1/1/2017 | 1/1/2018 | 1/1/2019 | Annually Beginning 1/1/2020 |
| Municipal Irrigation Fire & Hydrant | \$ 5.23 | \$ 5.43 | \$ 5.74 | \$ 6.07 | \$ 6.33 | All Rates tied to CPI Adjustments |
| | \$ 6.90 | \$ 7.17 | \$ 7.57 | \$ 8.01 | \$ 8.36 | |
| | \$ 6.90 | \$ 7.17 | \$ 7.57 | \$ 8.01 | \$ 8.36 | |

(C) Other Charges:

- a. For all accounts, outside of the City of Sonoma city limits 15% will be added to Service and Water Use rates listed above.
- b. Water Use rates may be adjusted annually in accordance with Government Code Section 53756 to provide for a pass through of any increase in the cost of wholesale water purchased from another agency (such as the Sonoma County Water agency) that is in excess of those projected in the adopted 2014 Water Rate Study.
- c. Beginning on January 1, 2020, the Service and Water Use rates may be adjusted annually to provide for the increase, if any, in the San Francisco-Oakland-San Jose Consumer Price Index over the latest available prior 12-month period following notice and a public hearing in accordance with applicable law.