



TAMALPAIS COMMUNITY SERVICES DISTRICT
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RESOLUTION NO. 2023-15

A RESOLUTION OF THE TAMALPAIS COMMUNITY SERVICES DISTRICT AUTHORIZING THE GENERAL MANAGER TO PURCHASE TWO CURBTENDER VEHICLES FOR SOLID WASTE COLLECTIONS IN AN AMOUNT NOT TO EXCEED \$455,000 WHICH INCLUDES TAX, LICENSE, AND FEES

WHEREAS, collection trucks are the key resource TCSD solid waste crew members need in order to do their job and broken, poorly performing, and/or leaking trucks have a direct impact on TCSD's ability to perform the solid waste collection function on time and within budget; and

WHEREAS, in 2020, TCSD financed the purchase of two Curbtender collection vehicles to replace older primary route vehicles; and

WHEREAS, the Curbtender replacement vehicles were based on recommendations and fleet analysis from R3 Consulting Group (R3); and

WHEREAS, the older vehicles (2006 and 2007) that were replaced were retained as back-up vehicles; and

WHEREAS, in the recent 10-year financial plan prepared by R3, which included a vehicle replacement schedule, the schedule showed the replacement of two primary route trucks this FY23-24; and

WHEREAS, the Adopted FY23-24 budget included expenditures for two vehicles within the Solid Waste Vehicle Replacement Fund; and

WHEREAS, the current 2013 and 2015 primary route vehicles have exceeded or will exceed their 10-year life cycle; and

WHEREAS, these two older vehicles would become the new back-up vehicles; and

WHEREAS, maintenance costs to maintain the 2013 and 2015 trucks are 3 times more expensive than the newer 2020 models over the same 3-year period; and

WHEREAS, the current 2006 and 2007 back-up trucks are 6 times more expensive to maintain than the 2020 vehicles when you take into account, they are only used 30-40 days per year when the regular route vehicles are out for scheduled maintenance or being repaired; and

WHEREAS, the 2006 and 2007 back-up trucks will be taken out of service and declared surplus vehicles which will allow TCSD the ability to sell the trucks, remove space parts, and/or sell for scrap metal; and

WHEREAS, to ensure consistency with operations and functions of the vehicles, the new vehicles would be the same as the Curbtenders purchased in 2020, but only newer; and

WHEREAS, the purchase of two new Curbtenders to replace older vehicles will significantly reduce maintenance costs, improve vehicle reliability, and provide greater flexibility in meeting the California Air Resources Board (CARB) Advanced Clean Fleet regulations; and

WHEREAS, there is only one regional supplier of the Curbtender vehicles that TCSD require.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Tamalpais Community Services District does hereby authorize the General Manager to do everything necessary and appropriate to: a) purchase two Curbtender vehicles for Solid Waste collections in an amount not to exceed \$455,000 which includes tax, license, and fees, b) declare the 2006 and 2007 Isuzu collection vehicles surplus after the new vehicles are placed in service, and c) appropriate an additional \$105,000 in the Solid Waste Vehicle Replacement Fund for the purchases of which \$50,000 will come from the Solid Waste Vehicle Replacement Fund Reserves and \$65,000 from the Solid Waste Capital Reserves fund balance.

The foregoing resolution was duly passed and adopted by the Board of Directors of the Tamalpais Community Service District at a duly noticed meeting held in said District on the 9th day of August 9, 2023 by the following vote:

AYES: S. Bartschat, J. Brown, S. Levine, M. McMahon

NAYS:

ABSENT: J. Jacobs



Steffen Bartschat, President

ATTEST:



Secretary, Tamalpais Community Services District