



TAMALPAIS COMMUNITY SERVICES DISTRICT

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RESOLUTION NO. 2025-02

A RESOLUTION OF THE TAMALPAIS COMMUNITY SERVICES DISTRICT AUTHORIZING THE GENERAL MANAGER TO PURCHASE A REPLACEMENT PICKUP TRUCK FOR PARKS AND RECREATION IN AN AMOUNT NOT TO EXCEED \$40,000, WHICH INCLUDES TAX, LICENSE, AND FEES; AND DECLARING THE 1993 CHEVROLET 2500 PICKUP TRUCK AS A SURPLUS VEHICLE

WHEREAS, in 2022; TCSD approved the Vehicle Replacement Policy in order to establish general criteria, procedures, and guidelines for vehicle replacement within the District to provide efficient, cost-effective service delivery; and

WHEREAS, per the Vehicle Replacement Policy, a fleet vehicle must meet a minimum of three (3) elements of the replacement criteria for light or medium duty vehicles (up to 8,500lbs., gross vehicle weight); and

WHEREAS, the fleet vehicle 1993 Chevrolet 2500 pickup truck was originally utilized by wastewater staff and is currently used by the Facilities Attendant; and

WHEREAS, the vehicle was purchased over thirty years ago, its current mileage is 170,600, and the truck is showing wear and tear consistent with a work truck over thirty years old with high mileage; and

WHEREAS, the costs of maintaining the truck is exceeding the value of the vehicle which will only intensify as the condition of the truck continues to worsen; and

WHEREAS, the 2500 Chevrolet meets the qualifying criteria for replacement with the mileage, age, overall condition of the vehicle, and it being a high polluting vehicle; and

WHEREAS, the proposed replacement pickup truck is a "like-for-like" transaction as it includes a regular cab with an eight-foot truck bed, a V-6 engine, and two-wheel drive; and

WHEREAS, the estimated total cost for the 2024 Ford F150 pickup is \$39,050, which includes the vehicle delivery cost of \$400. Staff is requesting spending authority not to exceed \$40,000; and

WHEREAS, the vendor, Downtown Ford in Sacramento, is an authorized dealer with the State of California and is selling the vehicle at state fleet pricing. Staff contacted Novato Ford for a quote, and they were unable to match the state fleet pricing; and

WHEREAS, the Adopted FY24-25 Parks and Recreation Vehicle Replacement Fund budgeted \$60,000 for the purchase of a light-duty pickup truck; and

WHEREAS, when a vehicle is replaced, consistent with the Surplus Property Policy, it must be declared surplus by the Board and then disposed of by the General Manager, or

designee; therefore, this resolution declares the 1993 Chevrolet 2500 pickup truck a surplus vehicle.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Tamalpais Community Services District does hereby authorize the General Manager to do everything necessary and appropriate to: a) purchase a replacement pickup truck for Parks and Recreation in an amount not to exceed \$40,000 which includes tax, license, and fees, b) declare the 1993 Chevrolet 2500 vehicle surplus after the new vehicle is placed in service.

The foregoing resolution was duly passed and adopted by the Board of Directors of the Tamalpais Community Service District at a duly noticed meeting held in said District on the 15th day of January 2025 by the following vote:

AYES: 4 (S. Bartschat, J. Brown, J. Jacobs, S. Levine)

NAYS: 0

ABSENT: 1 (M. McMahon)



Steffen Bartschat, President

ATTEST:



Secretary, Tamalpais Community Services District

11066

VEHICLE INFO

Year: 2024 VIN: 1FTMF1KPRKF43373
Make: Ford Model: F-150
Stock: R1927

Description			Total
2024	Ford	F-150	39,070
Dealer Discount:			-1,548
Ford Rebate:			-2,000
Delivery fee:			400
Subtotal:			35,922
Fees:			0
Tax:			3,128.57
Total Due:			39,050.57

FINANCE

NOTES:

Date _____

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S-NORMAL, NB, 204181, RK212

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1974/3856

1FTMF1KPK

RK43373 NB

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ford.com

VEHICLE DESCRIPTION
F-1502024 F-150 4X2 REGULAR CAB
141" WHEELBASE
2.7L V6 ECOBOOST
ELEC TEN-SPEED AUTO TRANSEXTERIOR
OXFORD WHITE
INTERIOR
DARK SLATE VINYL 40/20/40RK **F43373**

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- DAYTIME RUNNING LAMPS
- EASY FUEL CAPLESS FILLER
- FULLY BOXED STEEL FRAME
- HEADLAMPS - AUTO HIGH BEAM
- HEADLAMPS - AUTOLAMP (ON/OFF)
- LED REFLECTOR HEADLAMPS
- LOCKING REMOVABLE TAILGATE
- MANUAL FOLD POWER MIRRORS
- PICKUP BOX TIE DOWN HOOKS
- POWER TAILGATE LOCK
- TRAILER SWAY CONTROL
- WIPERS - INTERMITTENT

INTERIOR

- 12" PRODUCTIVITY SCREEN
- CRUISE CONTROL
- DOOR LOCKS - POWER
- DUAL SUNVISORS
- ILLUMINATED ENTRY
- MESSAGE CTR/ OUTSIDE TEMP, COMPASS, TRIP COMPUTER
- POWERPOINTS - 12V
- TILT/TELESCOPE STR COLUMN

FUNCTIONAL

- AM/FM STEREO
- BLIS W/CROSS-TRAFFIC ALERT
- CLASS IV TRAILER HITCH W/ SMART TRLR TOW CONNECTOR CURVE CONTROL
- FORPASS™ CONNECT 5GWI-FI HOTSPOT TELEMATICS MODEM
- HILL START ASSIST
- LANE-KEEPING SYSTEM
- POST-COLLISION BRAKING
- PRE-COLLISION ASSIST W/AEB
- REVERSE SENSING AND REAR VIEW CAMERA
- SELECTSHIFT®
- SYNC®4 W/EVR & 12" SCREEN

SAFETY/SECURITY

- ADVANCETRAC™ WITH RSC®
- AIRBAGS - FRONT SEAT MOUNTED SIDE IMPACT
- AIRBAGS - SAFETY CANOPY®
- CTR HIGH MOUNT STOP LAMP
- PERIMETER ALARM
- SOS POST-CRASH ALERT SYS™
- STOLEN VEH SVCS: 1 YR PLAN
- TIRE PRESSURE MONIT SYS

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 8YR/100,000 HYBRID BATTERY

INCLUDED ON THIS VEHICLE

(MSRP)

EQUIPMENT GROUP 121A
XL SERIES

OPTIONAL EQUIPMENT/OTHER

- 17" SILVER STEEL WHEELS
- 245/70R17 BSW ALL-SEASON 3.55 RATIO REGULAR AXLE
- 6200H GWR PACKAGE
- FRONT LICENSE PLATE BRACKET
- 50 STATE EMISSIONS
- EXTENDED RANGE 36GAL FUEL TANK
- VINYL 40/20/40 FRONT SEAT

NO CHARGE

NO CHARGE

NO CHARGE

NO CHARGE

PRICE INFORMATION

BASE PRICE
TOTAL OPTIONS/OTHER

(MSRP)

\$37,075.00

TOTAL VEHICLE & OPTIONS/OTHER
DESTINATION & DELIVERY37,075.00
1,995.00

EPA DOT Fuel Economy and Environment

Fuel Economy

21 MPG
combined city/hwy

19 city

25 highway

4.8 gallons per 100 miles

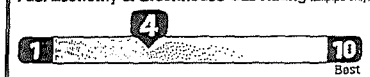
Standard Pickup Trucks range from 12 to 73 MPG. The best vehicle rates 140 MPG.

You spend
\$3,000

more in fuel costs
over 5 years
compared to the
average new vehicle.

Annual fuel cost
\$2,550

Fuel Economy & Greenhouse Gas Rating (tailpipe only)

This vehicle emits 425 grams CO₂ per mile. The best emits 0 grams per mile (tailpipe only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 26 MPG and costs \$5,729 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$3.60 per gallon, MPG is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fuelconomygov

Calculate personalized estimates and compare vehicles



GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★★★★★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash Driver ★★★★★
Passenger ★★★★★

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash Front seat ★★★★★
Rear seat Not Rated

Based on the risk of injury in a side impact.

Rollover ★★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).
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*Based on 1977-2023 CY total sales.
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Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN QR TEXT 2F8K43373 TO 48028

May 6 Data
reset only
apply.
Text HELP
for help

www.ford.com/financing/ford-creditTOTAL MSRP **\$39,070.00**

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

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12/13/2024

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