VILLAGE OF WESTHAMPTON BEACH

ADOPTED BUDGET
2019-2020

VILLAGE OF WESTHAMPTON BEACH
SUMMARY OF GENERAL FUND PROPOSED 2019-2020 BUDGET

4/3/2019	PROPOSED 2019-2020	ADOPTED 2018-2019	DIFFERENCE	% INCREASE
Total Expenditures	$ 10,822,305.70	$ 10,665,752.99	$ 156,552.71	1.4678
Estimated Revenue	$ 1,717,244.00	$ 1,853,581.00	$ (136,337.00)	-7.3553
Appropriated Surplus	$ 257,000.00	$ 350,000.00	$ (93,000.00)	-26.5714
Non Property Tax Revenue	$ 1,974,244.00	$ 2,203,581.00	$ (229,337.00)	-10.4075
Real Property Tax Levy	$ 8,848,061.70	$ 8,462,171.99	$ 385,889.71	4.5602
Assessed Valuation	$ 2,955,546,190.00	$ 2,832,630,133.00	$ 122,916,057.00	4.34
Tax Rate	2.99	2.99	0.000	0.00

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VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND EXPENDITURES

Account Name	Account Code	2016-2017 Actual Expenses	2017-2018 Actual Expenses	2018-2019 Adopted Budget	Year-to-date Expense 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Legislative Board								
Legislative Board								
BOARD OF TRUSTEES - PER. SERV.	A1010.1	24,610.00	25,200.00	25,200.00	18,900.00	25,200.00	25,200.00	
CONTRACTUAL EXPENSE	A1010.4	5,350.30	4,075.85	4,500.00	3,688.25	4,500.00	4,500.00	
Total:Legislative Board		29,960.30	29,275.85	29,700.00	22,588.25	29,700.00	29,700.00	0.00
Justice Court								
VILLAGE JUSTICE - PERSONAL SERVICE	A1110.1	22,999.92	22,999.92	23,000.00	15,333.28	23,000.00	23,000.00	
COURT CLERK -PS	A1110.101	41,616.00	45,293.28	43,793.32	32,038.08	52,500.00	52,500.00	
COURT CLERK - PS	A1110.102	21,404.64	21,832.80	21,832.00	16,051.14	23,400.00	23,400.00	
ACTING VILLAGE JUSTICE - PER. SER.	A1110.103	5,000.16	5,000.16	5,000.00	3,333.44	5,000.00	5,000.00	
SUMMER COURT-PS	A1110.104	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
PT.TIME CLERICAL	A1110.105	0.00	0.00	0.00	0.00	0.00	0.00	
NEW EQUIPMENT	A1110.2	0.00	0.00	0.00	0.00	0.00	0.00	
CONTRACTUAL EXPENSE	A1110.4	22,324.59	34,765.45	35,900.00	30,211.06	38,225.00	38,225.00	
NYS-RECEIVABLES-FINES/FEES	A1110.41	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Justice Court		118,345.31	134,891.61	134,525.32	101,967.00	147,125.00	147,125.00	12,599.68
Total:Legislative Board		148,305.61	164,167.46	164,225.32	124,555.25	176,825.00	176,825.00	
Executive								
MAYOR - PERSONAL SERVICE	A1210.1	25,000.08	25,000.08	25,000.00	16,666.72	25,000.00	35,000.00	
CONTRACTUAL EXPENSE	A1210.4	1,403.85	2,467.85	2,000.00	1,403.68	2,000.00	2,000.00	
Total:Executive		26,403.93	27,467.93	27,000.00	18,070.40	27,000.00	37,000.00	10,000.00
Finance								
Auditing								
CONTRACTUAL EXPENSE	A1320.4	36,215.67	31,012.00	30,000.00	50,571.23	40,000.00	40,000.00	
Total:Auditing		36,215.67	31,012.00	30,000.00	50,571.23	40,000.00	40,000.00	10,000.00
Treasurer								
CLERKS OFFICE - PERSONAL SERVICE	A1325.1	268,143.48	278,766.88	271,548.62	209,340.90	297,000.00	297,000.00	
PART-TIME CLERICAL	A1325.101	1,050.00	0.00	0.00	0.00	0.00	0.00	
REGISTRAR	A1325.102	350.00	350.00	350.00	350.00	350.00	350.00	
DEPUTY REGISTRAR	A1325.11	300.00	300.00	300.00	300.00	300.00	300.00	
SUB REGISTRAR	A1325.111	200.00	200.00	200.00	200.00	200.00	200.00	
EQUIPMENT	A1325.2	36,140.00	54,769.42	50,000.00	30,000.00	50,000.00	50,000.00	
OFFICE SUPPLIES & EXPENSE	A1325.406	42,006.93	44,577.15	45,000.00	31,471.06	45,000.00	45,000.00	
TELEPHONE	A1325.407	9,265.88	11,401.65	10,000.00	7,708.18	10,000.00	10,000.00	
PRINTING & ADVERTISING	A1325.410	8,229.36	9,440.28	8,000.00	8,438.73	9,000.00	9,000.00	
FIXED ASSETS	A1325.450	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total:Treasurer		366,685.65	400,805.38	386,398.62	288,808.87	412,850.00	412,850.00	26,451.38
Grants								
Grants Contractual	A1350.4	1,020.00	7,392.53	15,000.00	9,724.45	15,000.00	15,000.00	
Total:Grants		1,020.00	7,392.53	15,000.00	9,724.45	15,000.00	15,000.00	0.00
Assessment								
ASSESSMENT	A1355.4	17,263.79	18,175.89	18,500.00	18,444.62	18,500.00	18,500.00	
Total:Assessment		17,263.79	18,175.89	18,500.00	18,444.62	18,500.00	18,500.00	0.00

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND EXPENDITURES

Account Name	Account Code	2016-2017 Actual Expenses	2017-2018 Actual Expenses	2018-2019 Adopted Budget	Year-to-date Expense 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Fiscal Agent Fee								
FISCAL AGENT FEES-CONTRACTUAL	A1380.4	0.00	6,188.92	10,000.00	5,458.12	10,000.00	10,000.00	
Total:Fiscal Agent Fee		0.00	6,188.92	10,000.00	5,458.12	10,000.00	10,000.00	0.00
Total:Finance		421,185.11	463,574.72	459,898.62	373,007.29	496,350.00	496,350.00	
Staff								
Legal								
PERSONAL SERVICE	A1420.1	65,843.55	64,999.92	65,000.00	43,333.28	65,000.00	65,000.00	
CONTRACTUAL	A1420.4	15,843.75	11,602.50	20,000.00	5,337.50	15,000.00	15,000.00	
LITIGATION	A1420.401	53,746.79	61,478.97	125,000.00	0.00	100,000.00	100,000.00	
LITIGATION-CERTIORARIS/SMALL CLAIMS	A1420.401.1	162,616.99	35,501.65	200,000.00	11,491.84	150,000.00	150,000.00	
Total:Legal		298,051.08	173,583.04	410,000.00	60,162.62	330,000.00	330,000.00	(80,000.00)
Personnel								
PERSONNEL ATTORNEY	A1430.4	20,188.40	146,144.80	50,000.00	9,285.87	50,000.00	50,000.00	
Total:Personnel		20,188.40	146,144.80	50,000.00	9,285.87	50,000.00	50,000.00	0.00
Engineering								
ENGINEERING & SURVEYS	A1440.4	105,608.50	11,677.70	60,000.00	19,181.55	60,000.00	60,000.00	
Total:Engineering		105,608.50	11,677.70	60,000.00	19,181.55	60,000.00	60,000.00	0.00
Elections								
PERSONAL SERVICE	A1450.1	750.00	600.00	750.00	750.00	750.00	750.00	
CONTRACTUAL	A1450.4	1,567.46	1,136.50	2,000.00	1,289.78	2,000.00	2,000.00	
Total:Elections		2,317.46	1,736.50	2,750.00	2,039.78	2,750.00	2,750.00	0.00
Total:Staff		426,165.44	333,142.04	522,750.00	90,669.82	442,750.00	442,750.00	
Central Services								
Operation of Plant								
EQUIPMENT	A1620.2	22,177.95	22,916.53	25,000.00	19,190.30	25,000.00	25,000.00	
SUPPLIES & EXPENSE	A1620.405	84,251.54	70,700.48	70,000.00	67,453.98	80,000.00	80,000.00	
UTILITIES	A1620.420	45,481.53	47,746.67	55,000.00	36,387.81	55,000.00	55,000.00	
REPAIRS-MUNI BLDG	A1620.421	1,032.18	9,656.69	6,000.00	1,611.45	3,500.00	3,500.00	
REPAIRS-DPW BARN	A1620.422	4,715.27	3,743.82	8,000.00	1,892.85	8,000.00	8,000.00	
REPAIRS-ROGERS BEACH	A1620.423	5,245.53	6,758.58	4,500.00	4,736.04	5,000.00	5,000.00	
REPAIRS-LASHLEY BEACH	A1620.424	2,184.54	3,338.18	4,000.00	2,519.84	4,000.00	4,000.00	
REPAIRS-POLICE STATION	A1620.426	48.76	80.00	500.00	94.90	1,000.00	1,000.00	
REPAIRS-YACHT BASIN	A1620.427	459.42	275.00	750.00	327.20	750.00	750.00	
CAPITAL RESERVE-BUILDINGS	A1620.999	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Operation of Plant		165,596.72	165,215.95	173,750.00	134,214.37	182,250.00	182,250.00	8,500.00
Total:Central Services		165,596.72	165,215.95	173,750.00	134,214.37	182,250.00	182,250.00	
Special Items								
Unallocated Insurance								
INSURANCE	A1910	444,978.91	403,174.69	450,000.00	374,301.53	215,000.00	215,000.00	
MEMBERSHIP DUES	A1920	2,314.00	2,154.00	2,500.00	2,154.00	2,500.00	2,500.00	
CONTINGENT ITEMS	A1990	0.00	0.00	301,547.32	0.00	300,000.00	300,000.00	
Total:Unallocated Insurance		447,292.91	405,328.69	754,047.32	376,455.53	517,500.00	517,500.00	(236,547.32)
Total:Special Items		447,292.91	405,328.69	754,047.32	376,455.53	517,500.00	517,500.00	
Total:General Support		1,634,949.72	1,558,896.79	2,101,671.26	1,116,972.66	1,842,675.00	1,852,675.00	(248,996.26)

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND EXPENDITURES

Account Name	Account Code	2016-2017 Actual Expenses	2017-2018 Actual Expenses	2018-2019 Adopted Budget	Year-to-date Expense 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Public Safety								
Police and Constable								
POLICE DEPARTMENT - PERSONAL SERV.	A3120.100	1,651,501.53	1,933,781.74	1,800,124.68	1,022,044.24	1,770,745.00	1,770,745.00	
BAY PATROLMAN - PERSONAL SERVICE	A3120.101	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	
CROSSING GUARD - PERSONAL SERVICE	A3120.102	16,095.00	14,810.00	18,975.00	9,521.00	19,800.00	19,800.00	
POLICE DEPART. OVERTIME - PER SERV	A3120.103	75,808.66	49,461.31	76,500.00	30,532.43	71,500.00	71,500.00	
OVERTIME P/S DWI TASK FORCE	A3120.103.1	0.00	0.00	0.00	4,017.56	0.00	0.00	
POLICE DEPT P\T SEAS.-PERS. SERV.	A3120.104	39,380.00	52,002.00	66,000.00	43,349.00	66,000.00	66,000.00	
PD DETECTIVE OVERTIME - PERS SERV	A3120.105	2,540.07	16,416.32	5,000.00	2,429.55	10,000.00	10,000.00	
PUBLIC SAFETY DISPATCHER - PER SERV	A3120.106	189,452.53	54,140.07	76,432.04	39,612.14	77,000.00	77,000.00	
POLICE OPERATIONS AIDE-PERS SERV	A3120.106.1	45,449.25	55,525.32	55,000.00	38,253.44	58,285.00	58,285.00	
PD - SPECIAL EVENTS	A3120.107	138.26	553.04	1,000.00	-453.04	1,000.00	1,000.00	
TRAFFIC OFFICERS - PERSONAL SERV.	A3120.109	19,022.50	36,288.00	35,000.00	22,185.00	35,000.00	35,000.00	
OCEAN RESCUE	A3120.11	0.00	0.00	0.00	0.00	0.00	0.00	
PUB SAF DIS O/T PERS.SERV.	A3120.110	0.00	0.00	0.00	0.00	0.00	0.00	
VACATION BUYBACK	A3120.111	11,391.69	3,366.87	30,000.00	0.00	30,000.00	30,000.00	
EQUIPMENT	A3120.2	22,224.49	143,216.89	100,000.00	85,999.36	100,000.00	100,000.00	
EQUIPMENT BAY PATROL	A3120.201	-184.38	0.00	0.00	0.00	0.00	0.00	
TIRES	A3120.210	4,953.72	4,295.86	5,000.00	2,095.27	5,000.00	5,000.00	
GASOLINE	A3120.401	20,753.49	27,917.87	40,000.00	23,218.16	40,000.00	40,000.00	
EQUIPMENT REPAIR & SERVICE	A3120.402	10,749.58	10,095.38	17,000.00	14,980.75	17,000.00	17,000.00	
UNIFORMS	A3120.403	30,474.34	15,269.04	40,548.00	15,630.29	40,650.00	40,650.00	
CONTRACTUAL BAY PATROL	A3120.404	1,544.87	2,428.42	3,500.00	3,049.64	3,500.00	3,500.00	
VEHICLE ACCESSORIES	A3120.405	3,213.70	3,135.13	5,000.00	2,518.95	5,000.00	5,000.00	
OFFICE SUPPLIES & EXPENSE	A3120.406	8,129.44	9,559.43	10,000.00	4,507.97	10,000.00	10,000.00	
TELEPHONE	A3120.407	9,835.67	9,438.25	10,000.00	14,983.65	22,000.00	22,000.00	
FILM & PROCESSING	A3120.408	0.00	0.00	0.00	0.00	0.00	0.00	
RADIO REPAIR & SERVICE	A3120.410	3,017.01	2,072.44	6,000.00	1,577.75	6,000.00	6,000.00	
INVESTIGATIONS	A3120.411	634.43	1,014.66	4,000.00	108.03	4,000.00	4,000.00	
EQUIPMENT RENTAL	A3120.412	3,692.67	8,001.48	16,100.00	342.70	16,100.00	16,100.00	
TRAINING,CONVENTIONS & PUBLICATIONS	A3120.415	4,412.34	2,533.43	6,000.00	2,165.59	6,000.00	6,000.00	
PRISONER EXPENSE	A3120.420	0.00	0.00	100.00	0.00	100.00	100.00	
Total:Police and Constable		2,174,230.86	2,455,322.95	2,435,279.72	1,382,669.43	2,422,680.00	2,422,680.00	(12,599.72)
Safety Inspection								
P/S BUILDING & ZONING	A3620.101	328,570.05	342,226.87	331,811.42	255,662.02	316,233.20	316,233.20	
FIRE MARSHAL I - PERSONAL SERVICE	A3620.104	24,335.99	22,979.60	33,779.71	14,107.02	36,500.00	36,500.00	
FIRE MARSH I FIRE INVESTIG PS	A3620.106	0.00	0.00	1,400.00	0.00	1,400.00	1,400.00	
PART TIME CLERICAL	A3620.109	0.00	0.00	0.00	0.00	0.00	0.00	
EQUIPMENT BLDG INSP.	A3620.2	2,189.98	1,025.00	3,000.00	186.51	3,000.00	3,000.00	
EQUIPMENT FIRE INSP.	A3620.21	93.96	0.00	560.00	0.00	560.00	560.00	
CONTRACTUAL BLDG & ZONING	A3620.4	13,269.95	8,579.50	20,360.00	7,768.58	20,360.00	20,360.00	
CONTRACTUAL FIRE INSPECTION	A3620.41	1,954.74	3,684.22	5,100.00	2,794.00	5,100.00	5,100.00	
Total:Safety Inspection		370,414.67	378,495.19	396,011.13	280,518.13	383,153.20	383,153.20	(12,857.93)
Total:Public Safety		2,544,645.53	2,833,818.14	2,831,290.85	1,663,187.56	2,805,833.20	2,805,833.20	(25,457.65)

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND EXPENDITURES

Account Name	Account Code	2016-2017 Actual Expenses	2017-2018 Actual Expenses	2018-2019 Adopted Budget	Year-to-date Expense 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Transportation								
Highway Administration								
P/S PUBLIC WORKS DEPT	A5010.1	860,327.98	868,019.45	870,560.88	603,341.91	769,131.00	769,131.00	
OFFICE SUPPLIES AND EXPENSE	A5010.406	3,403.73	4,966.66	4,500.00	2,336.91	5,000.00	5,000.00	
P/S DOCKMASTER	A5110.101	22,581.38	18,413.76	23,000.00	14,368.04	23,000.00	23,000.00	
P/S SUMMER OVERTIME	A5110.102	3,237.34	4,468.22	5,000.00	3,005.27	5,000.00	5,000.00	
P/S SEASONAL DPW	A5110.103	44,629.28	56,139.27	54,000.00	43,449.94	54,000.00	54,000.00	
EQUIPMENT	A5110.2	73,728.56	92,352.48	120,000.00	47,747.07	130,000.00	130,000.00	
TIRES	A5110.201	2,890.78	3,442.56	6,000.00	3,312.72	6,000.00	6,000.00	
GAS,OIL AND SUPPLIES	A5110.401	24,982.72	29,784.22	25,000.00	24,541.53	35,000.00	35,000.00	
EQUIP. REPAIRS AND SERVICE	A5110.402	22,799.88	57,525.07	35,000.00	36,400.80	50,000.00	50,000.00	
VILLAGE BARN	A5110.403	16,840.23	19,207.32	50,000.00	8,820.65	50,000.00	50,000.00	
MATERIALS	A5110.405	47,870.25	48,180.91	55,000.00	28,410.57	60,000.00	60,000.00	
IMPROVEMENTS CHIPS	A5110.407	186,093.56	170,000.00	170,000.00	148,142.42	170,000.00	170,000.00	
PERMANENT IMPROVEMENTS	A5110.408	25,450.00	186,482.48	150,000.00	45,152.51	185,000.00	185,000.00	
BULKHEAD PROJECT	A5110.408.1	0.00	0.00	0.00	0.00	0.00	0.00	
PHYSICALS	A5110.409	0.00	0.00	0.00	0.00	0.00	0.00	
UNIFORMS	A5110.410	6,255.77	3,319.07	7,500.00	4,441.15	8,000.00	8,000.00	
RADIO REPAIR AND SERVICE	A5110.415	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
P/S SNOW REMOVAL-OVERTIME	A5142.100	29,123.93	46,150.67	25,000.00	2,239.18	25,000.00	25,000.00	
CONTRACTUAL SNOW REMOVAL	A5142.420	0.00	3,250.00	2,500.00	0.00	4,000.00	4,000.00	
STREET LIGHTING	A5182.420	53,983.27	54,773.50	55,000.00	33,066.56	55,000.00	55,000.00	
STREET LIGHTS-MATERIAL	A5182.421	14,842.34	17,304.88	20,000.00	5,921.00	30,000.00	30,000.00	
TRAFFIC LIGHTS	A5182.425	15,956.50	15,667.16	20,000.00	10,415.94	20,000.00	20,000.00	
Total:Highway Administration		1,454,997.50	1,699,447.68	1,698,060.88	1,065,114.17	1,686,131.00	1,686,131.00	(11,929.88)
Total:Transportation		1,454,997.50	1,699,447.68	1,698,060.88	1,065,114.17	1,686,131.00	1,686,131.00	
Economic Opportunity and Development								
Publicity								
PUBLICITY	A6410.4	825.31	5,037.42	10,000.00	7,320.00	15,000.00	15,000.00	
Total:Publicity		825.31	5,037.42	10,000.00	7,320.00	15,000.00	15,000.00	
Total:Economic Opportunity and Development		825.31	5,037.42	10,000.00	7,320.00	15,000.00	15,000.00	5,000.00
Recreation								
Yacht Basin								
YACHT BASIN	A7230.400	21,301.48	23,983.07	22,000.00	12,421.88	22,000.00	22,000.00	
Total:Yacht Basin		21,301.48	23,983.07	22,000.00	12,421.88	22,000.00	22,000.00	0.00
Beach Concession								
P/S KITCHEN MANAGER	A7180.1	14,460.00	10,311.00	12,740.00	10,363.50	13,464.00	13,464.00	
P/S KITCHEN ASST. MANAGER	A7180.101	9,252.00	9,088.45	9,880.00	7,452.02	10,560.00	10,560.00	
P/S KITCHEN STAFF	A7180.102	25,726.64	21,756.75	32,120.00	25,686.76	46,332.00	46,332.00	
KITCHEN EQUIPMENT	A7180.2	0.00	0.00	1,000.00	0.00	0.00	0.00	
SUPPLIES AND MATERIALS	A7180.400	64,757.62	55,525.96	60,000.00	46,581.65	50,000.00	50,000.00	
Total:Beach Concession		114,196.26	96,682.16	115,740.00	90,083.93	120,356.00	120,356.00	4,616.00

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND EXPENDITURES

Account Name	Account Code	2016-2017 Actual Expenses	2017-2018 Actual Expenses	2018-2019 Adopted Budget	Year-to-date Expense 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Beach								
P/S BEACH MANAGER	A7310.100	31,132.92	32,077.50	33,020.00	30,761.25	36,168.00	36,168.00	
LIFEGUARDS	A7310.101	105,284.17	91,529.35	134,030.00	94,333.05	155,232.00	155,232.00	
BEACH ATTENDANTS	A7310.103	39,554.35	48,876.08	70,590.00	50,707.42	77,748.00	77,748.00	
EQUIPMENT BEACH	A7310.2	17,554.71	3,061.37	10,000.00	651.24	3,000.00	3,000.00	
SUPPLIES & MATERIALS	A7310.400	5,998.30	6,039.30	7,500.00	7,255.19	7,500.00	7,500.00	
BEACH UTILITIES	A7310.401	9,958.34	10,178.19	10,000.00	8,022.51	10,000.00	10,000.00	
UNIFORMS	A7310.404	6,453.80	6,239.90	6,500.00	6,034.44	6,500.00	6,500.00	
BEACH PERSONNEL PHYSICALS	A7310.405	425.00	2,795.00	1,500.00	1,050.00	1,500.00	1,500.00	
Total:Beach		216,361.59	200,796.69	273,140.00	198,815.10	297,648.00	297,648.00	24,508.00
Total:Recreation		351,859.33	321,461.92	410,880.00	301,320.91	440,004.00	440,004.00	
Home and Community Services								
Zoning Board								
P/S ZONING BOARD	A8010.1	9,600.00	9,600.00	9,600.00	7,200.00	9,600.00	9,600.00	
PERSONAL SERVICE SECRETARY	A8010.101	0.00	0.00	0.00	0.00	0.00	0.00	
CONTRACTUAL EXPENSE	A8010.4	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Zoning Board		9,600.00	9,600.00	9,600.00	7,200.00	9,600.00	9,600.00	0.00
Planning								
PLANNING BOARD PS	A8020.1	9,600.00	9,600.00	9,600.00	6,575.00	9,600.00	9,600.00	
PB SECRETARY PS	A8020.101	0.00	0.00	0.00	0.00	0.00	0.00	
PLANNING BOARD CONTRACTUAL	A8020.4	10,382.50	12,277.75	20,000.00	15,048.75	20,000.00	20,000.00	
COMP PLAN UPDATE	A8020.402	1,097.38	996.50	50,000.00	4,950.00	25,000.00	25,000.00	
Total:Planning		21,079.88	22,874.25	79,600.00	26,573.75	54,600.00	54,600.00	(25,000.00)
Architectural Review Board								
P/S ARCH. REVIEW BOARD	A8040.1	8,912.50	9,725.00	9,600.00	7,200.00	9,600.00	9,600.00	
ARCH. REVIEW BOARD SECRETARY	A8040.101	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Architectural Review Board		8,912.50	9,725.00	9,600.00	7,200.00	9,600.00	9,600.00	0.00
Environmental								
ENVIRONMENTAL CONTROL	A8090.4	0.00	35,544.12	6,100.00	0.00	6,100.00	6,100.00	
Total:Environmental		0.00	35,544.12	6,100.00	0.00	6,100.00	6,100.00	0.00
Refuse And Garbage								
CONTRACTUAL EXPENSE	A8160.4	20,582.90	33,054.82	25,000.00	14,350.15	25,000.00	25,000.00	
Total:Refuse And Garbage		20,582.90	33,054.82	25,000.00	14,350.15	25,000.00	25,000.00	0.00
Beautification								
EQUIPMENT	A8510.2	0.00	0.00	0.00	0.00	0.00	0.00	
MATERIALS	A8510.402	3,070.16	6,174.19	10,000.00	9,715.60	10,000.00	10,000.00	
BEAUTIFICATION	A8510.405	15,878.14	4,857.93	20,000.00	14,109.67	30,000.00	30,000.00	
DECORATIONS-SEASONAL	A8510.406	6,927.61	5,412.16	8,000.00	3,144.09	8,000.00	8,000.00	
MAINTENANCE-GREEN	A8510.407	273.79	219.02	1,000.00	310.05	1,000.00	1,000.00	
UTILITIES-GREEN	A8510.408	379.60	1,910.40	2,500.00	2,468.81	4,000.00	4,000.00	
SHADE TREES-MAINT.	A8560.416	15,782.61	10,316.20	20,000.00	550.00	20,000.00	20,000.00	
TREE PLANTINGS	A8560.417	2,280.00	1,035.00	2,000.00	185.00	2,000.00	2,000.00	
Total:Beautification		44,591.91	29,924.90	63,500.00	30,483.22	75,000.00	75,000.00	11,500.00

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND EXPENDITURES

Account Name	Account Code	2016-2017 Actual Expenses	2017-2018 Actual Expenses	2018-2019 Adopted Budget	Year-to-date Expense 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Community Development								
COMMUNITY DEVELOPMENT	A8989.0	8,000.00	2,790.00	6,000.00	0.00	5,000.00	5,000.00	
Total:Community Development		8,000.00	2,790.00	6,000.00	0.00	5,000.00	5,000.00	(1,000.00)
Total:Home and Community Services		112,767.19	143,513.09	199,400.00	85,807.12	184,900.00	184,900.00	
Undistributed								
Employee Benfits								
MTA Metro Tax								
MTA NYS METRO TAX	A9055.8	12,815.03	13,756.84	20,000.00	10,619.90	20,000.00	20,000.00	
Total:MTA Metro Tax		12,815.03	13,756.84	20,000.00	10,619.90	20,000.00	20,000.00	0.00
State Retirement								
NYS RETIREMENT SYSTEMS	A9010.8	633,725.48	691,798.92	920,000.00	696,696.00	920,000.00	920,000.00	
Total:State Retirement		633,725.48	691,798.92	920,000.00	696,696.00	920,000.00	920,000.00	0.00
Social Security								
SOCIAL SECURITY	A9030.8	285,261.95	301,953.69	305,000.00	219,419.44	305,000.00	305,000.00	
Total:Social Security		285,261.95	301,953.69	305,000.00	219,419.44	305,000.00	305,000.00	0.00
Workers' Compensation								
DISABILITY INS.	A9040.8	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
WORKERS COMPENSATION INSURANCE	A9045.8	0.00	0.00	0.00	0.00	215,000.00	215,000.00	
Total:Workers' Compensation		0.00	0.00	1,000.00	0.00	216,000.00	216,000.00	215,000.00
Unemployment Insurance								
UNEMPLOYMENT INS.	A9050.8	5,217.30	0.00	10,000.00	0.00	10,000.00	10,000.00	
Total:Unemployment Insurance		5,217.30	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00
Hospital and Medical Insurance								
HOSPITAL & MEDICAL INSURANCE	A9060.8	1,273,342.57	1,409,667.57	1,500,000.00	1,187,462.49	1,500,000.00	1,500,000.00	
Total:Hospital and Medical Insurance		1,273,342.57	1,409,667.57	1,500,000.00	1,187,462.49	1,500,000.00	1,500,000.00	0.00
Union Welfare Benefits								
DENTAL INSURANCE	A9070.8	67,644.91	72,070.97	80,950.00	57,259.01	80,950.00	80,950.00	
LIFE INSURANCE	A9075.8	6,605.97	5,282.74	7,000.00	3,192.04	7,000.00	7,000.00	
Total:Union Welfare Benefits		74,250.88	77,353.71	87,950.00	60,451.05	87,950.00	87,950.00	0.00
Compensated Absences								
COMPENSATED ABSENCES	A9089.8	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	
Total:Compensated Absences		0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00
Total:Employee Benfits		2,284,613.21	2,494,530.73	2,863,950.00	2,174,648.88	3,078,950.00	3,078,950.00	215,000.00

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND EXPENDITURES

Account Name	Account Code	2016-2017 Actual Expenses	2017-2018 Actual Expenses	2018-2019 Adopted Budget	Year-to-date Expense 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Debt Service								
Serial Bonds								
2003 VILLAGE HALL BOND P	A9710.61	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	
2003 PUBLIC IMPROV BOND-P	A9710.62	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
2001 VAR. PURPOSES BOND-P	A9710.63	0.00	0.00	0.00	0.00	0.00	0.00	
2005 SIDEWALK BOND P	A9710.64	0.00	0.00	0.00	0.00	0.00	0.00	
2017 MARINA BULKHEAD PRINCIPAL	A9710.65	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	
2003 PUBLIC IMPROV BOND-I	A9710.72	19,125.00	15,937.50	12,800.00	12,750.00	9,562.50	9,562.50	
2001 VAR. PURPOSES BOND-I	A9710.73	0.00	0.00	0.00	0.00	0.00	0.00	
2003 BAN-LAND ACQ INT	A9710.75	29,390.63	21,093.75	12,700.00	8,437.50	4,250.00	4,250.00	
2005 SIDEWALK BOND I	A9710.76	0.00	0.00	0.00	0.00	0.00	0.00	
2017 MARINA BULKHEAD INTEREST	A9710.77	0.00	20,555.55	25,000.00	0.00	25,000.00	25,000.00	
2020 BAN INTEREST	A9710.78	0.00	0.00	0.00	0.00	45,000.00	45,000.00	
Total:Serial Bonds		348,515.63	357,586.80	450,500.00	321,187.50	483,812.50	483,812.50	33,312.50
Total:Debt Service		348,515.63	357,586.80	450,500.00	321,187.50	483,812.50	483,812.50	33,312.50
Interfund Transfers								
Transfer to Capital Projects Fund								
TRANSFER TO CAPITAL FUND	A9950.0	1,563,000.00	1,050,000.00	100,000.00	0.00	275,000.00	275,000.00	
Total:Transfer to Capital Projects Fund		1,563,000.00	1,050,000.00	100,000.00	0.00	275,000.00	275,000.00	
Total:Interfund Transfers		1,563,000.00	1,050,000.00	100,000.00	0.00	275,000.00	275,000.00	175,000.00
Total:Undistributed		4,196,128.84	3,902,117.53	3,414,450.00	2,495,836.38	3,837,762.50	3,837,762.50	423,312.50
Grand Total		10,296,173.42	10,464,292.57	10,665,752.99	6,735,558.80	10,812,305.70	10,822,305.70	156,552.71

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND REVENUES

Account Name	Account Code	2016-2017 Actual Revenues	2017-2018 Actual Revenues	2018-2019 Adopted Budget	Year-to-date Revenues 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Real Property Taxes and Tax Items								
REAL PROPERTY TAX	A1001	8,087,209.59	8,227,798.24	8,462,171.99	8,462,171.99	8,848,061.70	8,848,061.70	
REAL PROP. TAX - ROAD IMPROVEMENTS	A1002	0.00	0.00	0.00	0.00	0.00	0.00	
INTEREST AND PENALTIES REAL PROP TX	A1090	36,841.60	36,402.10	35,000.00	36,839.58	36,000.00	36,000.00	
Total:Real Property Taxes & Tax Items		8,124,051.19	8,264,200.34	8,497,171.99	8,499,011.57	8,884,061.70	8,884,061.70	386,889.71
Non-Property Taxes								
COUNTY SALES TAX SHARE	A1120	102,201.00	114,101.00	90,301.00	0.00	90,301.00	90,301.00	
UTILITIES - GROSS INCOME	A1130	92,601.11	98,252.41	90,000.00	80,552.01	90,000.00	90,000.00	
COURT REIMBURSE	A1140	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Non-Property Taxes		194,802.11	212,353.41	180,301.00	80,552.01	180,301.00	180,301.00	0.00
Departmental Income								
CLERKS FEES	A1230	540.00	135.00	500.00	520.00	500.00	500.00	
REGISTRAR FEES	A1230.1	1,090.00	330.00	1,000.00	270.00	1,000.00	1,000.00	
TAX SALE ADVERTISING	A1235	450.00	767.98	500.00	0.00	500.00	500.00	
POLICE DEPT FEES - REPORTS	A1520	2,980.21	5,380.25	2,000.00	5,474.52	5,000.00	5,000.00	
POLICE DEPT FEES - FALSE BURG ALARM	A1521	41,875.00	41,175.00	65,000.00	28,500.00	51,000.00	51,000.00	
ALARM PERMIT APPLICATION FEES	A1523	39,275.00	34,350.00	0.00	4,850.00	0.00	0.00	
F. D. FEES - FALSE FIRE ALARMS	A1540	0.00	0.00	0.00	0.00	0.00	0.00	
REVENUE FROM OPERATION OF CONCESSIO	A2012	111,084.51	108,969.21	116,000.00	96,186.95	120,000.00	120,000.00	
CONCESSION STAND OVER/UNDER	A2012.1	7.52	0.00	0.00	2.00	0.00	0.00	
BATHING BEACH - PERMITS	A2025	238,321.25	231,617.50	180,000.00	143,141.71	200,000.00	200,000.00	
BATHING BEACH -IDS	A2026	0.00	0.00	0.00	0.00	0.00	0.00	
BATHING BEACH - GUEST FEES	A2027	16,235.00	14,731.50	16,000.00	19,490.00	16,000.00	16,000.00	
BATHING BEACH - RENTALS	A2028	1,550.00	2,170.00	1,500.00	1,569.50	1,500.00	1,500.00	
KAYAK RENTAL CONCESSION	A2039	6,000.00	9,000.00	2,000.00	0.00	2,000.00	2,000.00	
SEASONAL SLIP FEES	A2040	111,045.00	127,095.00	100,000.00	49,540.00	100,000.00	100,000.00	
RAMP FEES	A2041	423.00	25.00	500.00	325.00	500.00	500.00	
TRANSIENT SLIP FEES	A2042	39,406.75	28,406.00	35,000.00	15,842.64	35,000.00	35,000.00	
ELECTRIC FEES	A2043	6,910.96	6,664.00	6,500.00	1,790.00	6,500.00	6,500.00	
YACHT BASIN - ICE PURCHASES	A2044	0.00	0.00	150.00	0.00	0.00	0.00	
SEASONAL SLIP DEPOSITS	A2045	1,400.00	1,200.00	0.00	1,400.00	0.00	0.00	
Total:Departmental Income		618,594.20	612,016.44	526,650.00	368,902.32	539,500.00	539,500.00	12,850.00
Home and Community Services								
ZONING BOARD OF APPEALS	A2110	23,400.00	21,700.00	17,000.00	18,050.00	20,000.00	20,000.00	
ARCHITECTURAL REVIEW BOARD	A2111	0.00	150.00	500.00	0.00	0.00	0.00	
PLANNING BOARD	A2115	31,166.60	31,151.90	25,000.00	22,911.90	25,000.00	25,000.00	
Total:Home and Community Services		54,566.60	53,001.90	42,500.00	40,961.90	45,000.00	45,000.00	2,500.00
Other Governments								
FIRE PROTECTION - OTHER GOVERNMENTS	A2262	0.00	0.00	0.00	0.00	0.00	0.00	
RENTAL SERVICE - OTHER GOVERNMENTS	A2389	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
Total:Other Governments		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND REVENUES

Account Name	Account Code	2016-2017 Actual Revenues	2017-2018 Actual Revenues	2018-2019 Adopted Budget	Year-to-date Revenues 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
Use of Money & Property								
INTEREST EARNINGS - OTHER ACCOUNTS	A2401	911.97	13,939.26	1,000.00	548.63	1,000.00	1,000.00	
INTEREST EARNINGS -INVESTMENT ACCT	A2402	22,359.22	30,811.23	20,000.00	37,589.66	35,000.00	35,000.00	
INTEREST EARNINGS - CLASS ACCOUNTS	A2403	0.00	0.00	0.00	0.00	0.00	0.00	
INTEREST EARNINGS- RESERVES	A2404	0.00	0.00	0.00	0.00	0.00	0.00	
INTEREST EARNINGS-GENERAL ACCOUNT	A2405	1,104.19	1,590.92	1,000.00	1,974.75	2,000.00	2,000.00	
RENTAL OF VILLAGE PROPERTY	A2410	6,400.00	5,680.00	5,000.00	5,762.18	5,500.00	5,500.00	
RENTAL OF VILLAGE BUILDINGS	A2411	2,550.00	2,650.00	2,000.00	2,600.00	2,500.00	2,500.00	
RENTAL OF VILLAGE BILLBOARD	A2412	420.00	580.00	250.00	340.00	400.00	400.00	
RENTAL OF VILLAGE KAYAK STORAGE RAC	A2413	600.00	700.00	600.00	200.00	600.00	600.00	
SPECIAL EVENT PERMIT FEE	A2420	300.00	0.00	0.00	0.00	0.00	0.00	
COMMISSIONS - NY TEL - SHOWERS	A2450	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Use of Money & Property		34,645.38	55,951.41	29,850.00	49,015.22	47,000.00	47,000.00	17,150.00
Licenses								
LICENSES	A2501	1,350.00	1,475.00	1,300.00	1,325.00	1,300.00	1,300.00	
PEDDLING LICENSE	A2505	50.00	0.00	50.00	0.00	50.00	50.00	
FIRE MARSHALL PERMITS	A2545	21,540.00	18,875.00	12,000.00	13,950.00	15,000.00	15,000.00	
BUILDING PERMITS	A2555	343,978.00	317,187.00	261,500.00	151,286.25	261,500.00	261,500.00	
BUILDING PERMIT RENEWALS	A2555.1	133,025.50	25,037.00	50,000.00	25,414.50	50,000.00	50,000.00	
UPDATED CERTIFICATES OF OCCUPANCY	A2555.2	6,400.00	5,100.00	4,000.00	5,600.00	5,000.00	5,000.00	
PRE-EXISTING CERTIFICATE OF OCCUPAN	A2555.3	200.00	200.00	200.00	300.00	200.00	200.00	
CO SEARCHES REQUESTS	A2555.4	8,000.00	6,225.00	7,000.00	4,450.00	7,000.00	7,000.00	
SUMMER RENTAL PERMITS	A2556	28,850.00	29,850.00	20,000.00	21,860.00	25,000.00	25,000.00	
SIGN PERMITS	A2557	3,065.00	2,920.00	2,000.00	1,340.00	2,000.00	2,000.00	
COASTAL EROISON PERMIT	A2558	2,400.00	900.00	1,200.00	3,300.00	1,200.00	1,200.00	
FEMA PERMITS	A2559	16,300.00	16,100.00	12,000.00	11,200.00	12,000.00	12,000.00	
STORMWATER POLLUTION PREVENTION PRM	A2560	4,067.50	150.00	2,000.00	450.00	1,000.00	1,000.00	
ROAD OPENING PERMITS	A2590	3,450.00	4,800.00	3,000.00	2,950.00	3,000.00	3,000.00	
Total:Licenses		572,676.00	428,819.00	376,250.00	243,425.75	384,250.00	384,250.00	8,000.00
Sale of Property & Compensation for Loss								
FINES AND FORFEITED BAIL	A2610	123,364.46	162,251.50	120,000.00	109,560.00	120,000.00	120,000.00	
FORFEITURE OF DEPOSITS	A2620	0.00	0.00	0.00	0.00	0.00	0.00	
FORFEITURE OF CRIME PROCEEDS	A2625	0.00	50,753.12	0.00	0.00	0.00	0.00	
MINOR SALES - CODE BOOKS	A2655	0.00	0.00	0.00	0.00	0.00	0.00	
SALE OF EQUIPMENT	A2656	1,274.45	3,989.27	1,000.00	8,026.08	1,000.00	1,000.00	
INSURANCE RECOVERIES	A2680	0.00	1,048.02	0.00	12,494.32	0.00	0.00	
Total:Sale of Property & Compensation for Loss		124,638.91	218,041.91	121,000.00	130,080.40	121,000.00	121,000.00	0.00
Miscellaneous								
REFUND OF PRIOR YEARS EXPENDITURES	A2701	30,870.48	47,638.26	25,000.00	61,425.94	25,000.00	25,000.00	
GIFTS & DONATIONS	A2705	8,334.00	50.00	100.00	0.00	100.00	100.00	
UNCLASSIFIED REVENUE	A2770.1	1,130.56	1,263.97	1,000.00	2,376.59	1,000.00	1,000.00	
LOCAL COUNTY GRANTS	A2770.2	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Miscellaneous		40,335.04	48,952.23	26,100.00	63,802.53	26,100.00	26,100.00	0.00
Interfund Revenue								
INTERFUND REVENUE	A2801	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Interfund Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00

VILLAGE OF WESTHAMPTON BEACH 2019-2020 TENTATIVE GENERAL FUND REVENUES

Account Name	Account Code	2016-2017 Actual Revenues	2017-2018 Actual Revenues	2018-2019 Adopted Budget	Year-to-date Revenues 2/25/2019	Requested Budget 2019-2020	Adopted Budget 2019-2020	Increase Decrease
State Aid								
STATE REVENUE SHARING-PER CAPITA	A3001	13,430.00	11,593.00	13,430.00	11,593.00	11,593.00	11,593.00	
MORTGAGE TAX	A3005	292,613.47	241,432.58	170,000.00	119,789.05	170,000.00	170,000.00	
STATE AID-OTHER	A3089	0.00	1,656.00	0.00	0.00	0.00	0.00	
STATE AID - STOP DWI PROGRAM	A3089.1	5,507.57	0.00	1,500.00	0.00	1,500.00	1,500.00	
STATE AID-SEAT BELT GRANT	A3089.2	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - RECORDS MGMT	A3290	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - CHIPS	A3501	186,093.56	318,450.16	135,000.00	0.00	135,000.00	135,000.00	
DISCRETIONARY ROAD FUNDS	A3530	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - YOUTH PROJECTS	A3820	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID-EMERGENC DISASTER ASSIST	A3960	0.00	0.00	0.00	0.00	0.00	0.00	
Total:State Aid		497,644.60	573,131.74	319,930.00	131,382.05	318,093.00	318,093.00	(1,837.00)
Federal Aid								
STATE AID - NON-PT POLLUTION GRANT	A4089	0.00	0.00	0.00	0.00	0.00	0.00	
COMMUNITY DEVELOPMENT	A4289	0.00	3,572.76	6,000.00	21,224.76	5,000.00	5,000.00	
JCAP GRANT	A4289.1	0.00	1,409.00	0.00	799.00	0.00	0.00	
DOJ GRANT	A4289.2	0.00	1,728.00	0.00	0.00	0.00	0.00	
DOWNTOWN REVITALIZATION	A4290	0.00	0.00	175,000.00	0.00	0.00	0.00	
DOWNTOWN REVIT II WHBPAC	A4290.1	0.00	0.00	0.00	0.00	0.00	0.00	
FEDERAL AID\PD CRIME CONTROL	A4320	0.00	0.00	0.00	0.00	0.00	0.00	
FED AID - EMERG. DISASTER ASSIST.	A4960	0.00	0.00	0.00	0.00	0.00	0.00	
FLOOD MITIGATION	A4961	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Federal Aid		0.00	6,709.76	181,000.00	22,023.76	5,000.00	5,000.00	(176,000.00)
Interfund Transfer								
INTERFUND TRANSFERS	A5031	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Interfund Transfer		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		10,276,954.03	10,488,178.14	10,315,752.99	9,644,157.51	10,565,305.70	10,565,305.70	249,552.71

2019–2020 MUNICIPAL INDEBTEDNESS

	PRINCIPAL	INTEREST	ISSUE DATE	END DATE
2003 LAND ACQUISITION BOND	75,000.00	9,562.50	2/1/2003	5/31/2022
2003 VILLAGE HALL BOND	225,000.00	4,218.75	12/1/2003	5/31/2020
2017 MARINA IMPROVEMENTS BAN	100,000.00	25,000.00	5/23/2017	
TOTAL	400,000.00	38,781.25		

STATUS CAPITAL FUND AND TRUST & AGENCY FUND

March 20, 2019

PARK FUND	T210	$713,177.27
PARKING TRUST FUND	T203	$53,098.81
HIGHWAY EQUIPMENT RESERVE	H5000	$100,429.24
POLICE EQUIPMENT RESERVE	H1000	$42,039.18
BUILDING REPAIR RESERVE	H9999	$362,266.66
GAS FUELING	H1200	$150,000.00
ROADS - MAIN STREET	H9500	$1,708,689.02
DRAINAGE - MAIN STREET	H9900	$75,272.89
MARINA BULKHEAD	H6000	$174,133.91

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: **April 1, 2019**

Taxing Jurisdiction: Village of Westhampton Beach

Fiscal Year Begining: June 1, 2019

Total equalized value in taxing jurisdiction: $ 2,955,546,190

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-generally	404	9	37,470,800	1.27%
13100	Co-generally	406	13	15,580,600	0.53%
13500	Town-General	406	11	6,936,100	0.23%
13650	Vg - General	406	35	31,431,600	1.06%
13800	School District	408	7	62,404,100	2.11%
13890	Mun Pub Auth	412	2	844,800	0.03%
14100	Usa Generally	406	2	447,600	0.02%
19950	Municiapl Railroad	456	2	1,141,600	0.04%
21600	Res of Clergy-Relig Corp	462	2	2,214,300	0.07%
25110	Nonprof Corp-Relig Const	420A	7	10,117,300	0.34%
25120	Nonprof Corp-Educl Const	420A	1	3,167,500	0.11%
25210	Nonprof Corp-Hospital	420A	2	826,000	0.03%
25300	Nonprof Corp - Specified Us	420B	3	4,550,000	0.15%
26100	Vets Organization	452	2	3,649,800	0.12%
26400	Inc Vol Fire Dept	464	2	6,033,300	0.20%
41001	Vets Eligile Funds (v1)	458	15	3,950,681	0.13%
41121	Vets Non-Combat (v2)	458A	18	924,111	0.03%
41131	Vets Combat (v3)	458A	17	1,489,748	0.05%
41161	Vets Cold War	458B	4	216,000	0.01%
41400	Clergy (cl)	460	1	1,500	0.00%
41647	Volunteer Firefighter/Amb	466C	21	1,487,439	0.05%
41807	Persons Over Age 65	467	8	1,647,905	0.06%
41930	Disabled With Limited Income	459C	2	450,889	0.02%
	*All Statutes are RPTL unless noted otherwise	**Totals**	186	$196,983,673.00	6.66%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: $0
(details contained on RP-495-PILOT)

Salary Schedule for 2019-2020

Department	Title		Salary
Justice Court	Village Justice	$	23,000.00
	Justice Court Clerk	$	52,500.00
	Court Clerk-Part Time	$	23,400.00
	Acting Village Justice	$	5,000.00
Executive & Appointed	Mayor	$	35,000.00
	Board of Trustees (4 @ $6,300.)	$	25,200.00
	Architectural Rev. Bd., Chairman	$	3,600.00
	Architectural Rev. Bd. (4 @ $1,500.)	$	6,000.00
	Planning Bd., Chairman	$	3,600.00
	Planning Bd. (4 @ $1,500.)	$	6,000.00
	Zoning Bd., Chairman	$	3,600.00
	Zoning Bd. (4 @ $1,500.)	$	6,000.00
Village Office Staff	Clerk-Treasurer	$	100,277.00
	Deputy Treasurer	$	73,100.00
	Village Tax Clerk	$	57,200.00
	Secretary to Mayor	$	50,750.00
Building & Zoning	Senior Building Inspector	$	92,700.00
	Code Enforcement Officer	$	76,600.00
	Building Permits Coordinator	$	72,850.00
	Secretary to Appointed Boards	$	54,900.00
	Fire Marshal I		$34.79 P/H

Salary Schedule for 2019-2020

Department	Title		Salary
Police Department (Full time)	Police Chief	$	197,750.00
	Lieutenant	$	-
	Sergeant	$	133,553.27
	Sergeant	$	133,553.27
	Sergeant	$	133,553.27
	Detective	$	121,243.51
	Police Officer	$	114,036.98
	Police Officer	$	114,036.98
	Police Officer	$	114,036.98
	Police Officer	$	114,036.98
	Police Officer	$	88,751.00
	Police Officer	$	80,325.00
	Police Officer	$	80,325.00
	Police Officer	$	80,325.00
	Police Officer	$	71,900.00
	Police Officer	$	71,900.00
	Police Officer	$	55,040.00
	Police Officer	$	55,040.00
	Public Safety Dispatcher II	$	-
	Public Safety Dispatcher I	$	44,500.00
	Police Operations Aide	$	56,800.00
Police Department (Part time)	School Crossing Guards	$	19,800.00
	Part Time/Seasonal Police	$	66,000.00
	Traffic Control Officers	$	35,000.00

Salary Schedule for 2019-2020

Department	Title		Salary
Public Works	Highway Superintendent	$	96,820.00
	Highway Crew Leader	$	-
	Labor Crew Leader	$	74,400.00
	Auto Mechanic	$	71,724.00
	Maintenance Mechanic II	$	85,731.00
	Laborer II	$	83,268.00
	Laborer II	$	75,950.00
	Laborer I	$	53,904.00
	Laborer I	$	48,400.00
	Laborer I	$	46,600.00
	Laborer I	$	44,800.00
	Laborer I	$	22,400.00
	Laborer I	$	22,400.00
	Seasonal Laborers	$	54,000.00
Public Works - Beach	Beach Managers (3 positions)	$	36,168.00
	Lifeguards	$	155,232.00
	Beach Attendants	$	77,748.00
Public Works - Beach Concession	Kitchen Manager	$	13,464.00
	Kitchen Manager - Assistant	$	10,560.00
	Kitchen Staff	$	46,332.00
Public Works - Marina	Dockmasters (3 positions)	$	23,000.00