



VILLAGE OF WESTHAMPTON BEACH FINAL BUDGET 2014-2015

MAYOR CONRAD TELLER

**TRUSTEE PATRICIA DIBENEDETTO
DEPUTY MAYOR RALPH URBAN**

**TRUSTEE CHARLES PALMER
TRUSTEE HANK TUCKER**

VILLAGE CLERK-TREASURER ELIZABETH LINDTVIT

VILLAGE OF WESTHAMPTON BEACH
SUMMARY OF GENERAL FUND PROPOSED 2014-15 BUDGET

4/1/2014

	PROPOSED 2014-15	ADOPTED 2013-14	DIFFERENCE	% INCREASE
Total Expenditures	\$ 9,761,537.20	\$ 9,667,168.00	\$ 94,369.20	0.98
Estimated Revenue	\$ 1,413,693.00	\$ 1,273,493.00	\$ 140,200.00	11.01
Appropriated Surplus	\$ 350,000.00	\$ 350,000.00	\$ -	0.00
Non Property Tax Revenue	\$ 1,763,693.00	\$ 1,623,493.00	\$ 140,200.00	8.64
Real Property Tax Levy	\$ 7,997,844.20	\$ 8,043,675.00	\$ (45,830.80)	-0.57
Assessed Valuation	\$ 2,647,324,941.00	\$ 2,723,322,199.00	\$ (75,997,258.00)	-2.79
Tax Rate	3.0211	2.9536	0.067	2.28

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VILLAGE OF WESTHAMPTON BEACH - GENERAL FUND ADOPTED EXPENDITURE BUDGET 2014-2015

Account Name	Account Code	2011-2012 Actual Expenses	2012-2013 Actual Expenses	2013-2014 Budget	2013-2014 Actual Expenses To Date 2/28/14	2014-2015 Proposed Budget	2014-2015 Adopted Budget	Increase/ (Decrease)	
Legislative Board									
Trustees									
BOARD OF TRUSTEES - PER. SERV.	A1010.1	22,840.00	22,840.00	22,840.00	17,130.00	22,840.00	22,840.00		
CONTRACTUAL EXPENSE	A1010.4	3,030.27	2,942.80	3,500.00	1,252.50	3,500.00	3,500.00		
Total:Legislative Board		25,870.27	25,782.80	26,340.00	18,382.50	26,340.00	26,340.00	0.00	0.00%
Justice Court									
VILLAGE JUSTICE - PERSONAL SERVICE	A1110.1	22,822.94	23,000.00	23,000.00	17,249.94	23,000.00	23,000.00		
SR.COURT CLERK -PS	A1110.101	43,587.81	45,557.00	46,421.00	39,601.22	47,300.95	47,300.95		
COURT CLERK - PS	A1110.102	18,630.89	21,085.18	19,427.00	16,644.92	19,815.00	19,815.00		
ACTING VILLAGE JUSTICE - PER. SER.	A1110.103	3,125.00	1,600.00	3,250.00	2,437.56	3,250.00	3,250.00		
SUMMER COURT-PS	A1110.104	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
PT.TIME CLERICAL	A1110.105	5,462.29	0.00	0.00	0.00	0.00	0.00		
NEW EQUIPMENT	A1110.2	0.00	1,519.98	0.00	0.00	0.00	0.00		
CONTRACTUAL EXPENSE	A1110.4	38,322.91	25,712.11	25,525.00	19,867.49	25,975.00	25,975.00		
NYS-RECEIVABLES-FINES/FEES	A1110.41	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00		
Total:Justice Court		136,951.84	123,474.27	127,623.00	100,801.13	129,340.95	129,340.95	1,717.95	1.35%
Total:Legislative Board		162,822.11	149,257.07	153,963.00	119,183.63	155,680.95	155,680.95		
Executive									
MAYOR - PERSONAL SERVICE	A1210.1	12,561.90	12,466.68	12,562.00	9,421.56	12,562.00	12,562.00		
CONTRACTUAL EXPENSE	A1210.4	1,453.36	1,837.37	2,000.00	1,194.23	2,000.00	2,000.00		
Total:Executive		14,015.26	14,304.05	14,562.00	10,615.79	14,562.00	14,562.00	0.00	0.00%
Finance									
Auditing									
CONTRACTUAL EXPENSE	A1320.4	26,415.00	29,147.50	30,000.00	15,395.50	30,000.00	30,000.00		
Total:Auditing		26,415.00	29,147.50	30,000.00	15,395.50	30,000.00	30,000.00	0.00	0.00%
Treasurer									
CLERKS OFFICE - PERSONAL SERVICE	A1325.1	300,696.98	289,449.98	268,009.00	196,491.45	270,225.10	270,225.10		
PART-TIME CLERICAL	A1325.101	28,933.37	0.00	0.00	962.50	0.00	0.00		
REGISTRAR	A1325.102	350.00	350.00	350.00	233.36	350.00	350.00		
DEPUTY REGISTRAR	A1325.11	300.00	300.00	300.00	300.00	300.00	300.00		
SUB REGISTRAR	A1325.111	400.00	400.00	400.00	400.00	400.00	400.00		
EQUIPMENT	A1325.2	4,648.64	37,226.84	40,000.00	24,214.99	40,000.00	40,000.00		
OFFICE SUPPLIES & EXPENSE	A1325.406	45,984.66	39,707.13	40,000.00	44,950.11	40,000.00	40,000.00		
TELEPHONE	A1325.407	10,888.97	14,665.92	15,000.00	7,293.97	15,000.00	15,000.00		
PRINTING & ADVERTISING	A1325.410	13,941.51	12,866.22	14,000.00	4,751.18	14,000.00	14,000.00		
FIXED ASSETS	A1325.450	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
Total:Treasurer		407,144.13	395,966.09	379,059.00	280,597.56	381,275.10	381,275.10	2,216.10	0.58%
Assessment									
ASSESSMENT	A1355.4	13,565.50	13,716.36	14,000.00	13,877.36	17,200.00	17,200.00		
Total:Assessment		13,565.50	13,716.36	14,000.00	13,877.36	17,200.00	17,200.00	3,200.00	22.86%
Total:Finance		447,124.63	438,829.95	423,059.00	309,870.42	428,475.10	428,475.10		

VILLAGE OF WESTHAMPTON BEACH - GENERAL FUND ADOPTED EXPENDITURE BUDGET 2014-2015

Account Name	Account Code	2011-2012 Actual Expenses	2012-2013 Actual Expenses	2013-2014 Budget	2013-2014 Actual Expenses To Date 2/28/14	2014-2015 Proposed Budget	2014-2015 Adopted Budget	Increase/ (Decrease)	
Staff									
Legal									
PERSONAL SERVICE	A1420.1	60,999.96	60,999.96	63,000.00	47,083.33	63,000.00	63,000.00		
CONTRACTUAL	A1420.4	79,538.12	19,808.34	45,000.00	5,501.00	45,000.00	45,000.00		
LITIGATION	A1420.401	246,548.72	318,591.85	400,000.00	219,696.05	400,000.00	400,000.00		
Total:Legal		387,086.80	399,400.15	508,000.00	272,280.38	508,000.00	508,000.00	0.00	0.00%
Personnel									
PERSONNEL ATTORNEY	A1430.4	53,418.07	22,447.67	60,000.00	3,575.00	60,000.00	60,000.00		
Total:Personnel		53,418.07	22,447.67	60,000.00	3,575.00	60,000.00	60,000.00	0.00	0.00%
Engineering									
ENGINEERING & SURVEYS	A1440.4	14,969.35	25,316.37	7,500.00	2,505.25	45,000.00	45,000.00		
Total:Engineering		14,969.35	25,316.37	7,500.00	2,505.25	45,000.00	45,000.00	37,500.00	500.00%
Elections									
PERSONAL SERVICE	A1450.1	633.75	650.00	1,000.00	650.00	1,000.00	1,000.00		
CONTRACTUAL	A1450.4	2,290.58	1,774.45	1,800.00	1,702.41	1,800.00	1,800.00		
Total:Elections		2,924.33	2,424.45	2,800.00	2,352.41	2,800.00	2,800.00	0.00	0.00%
Total:Staff		458,398.55	449,588.64	578,300.00	280,713.04	615,800.00	615,800.00	37,500.00	6.48%
Central Services									
Operation of Plant									
EQUIPMENT	A1620.2	19,484.89	14,749.94	20,000.00	8,403.80	20,000.00	20,000.00		
SUPPLIES & EXPENSE	A1620.405	65,609.18	96,934.33	110,000.00	48,741.75	120,000.00	120,000.00		
UTILITIES	A1620.420	49,489.67	44,126.12	50,000.00	35,439.75	50,000.00	50,000.00		
REPAIRS-MUNI BLDG	A1620.421	1,325.00	990.00	1,500.00	1,402.20	2,500.00	2,500.00		
REPAIRS-DPW BARN	A1620.422	3,819.79	874.70	4,000.00	2,181.94	8,000.00	8,000.00		
REPAIRS-ROGERS BEACH	A1620.423	3,732.95	2,891.55	3,000.00	3,016.19	4,000.00	4,000.00		
REPAIRS-LASHLEY BEACH	A1620.424	2,158.48	35.96	2,500.00	274.97	2,500.00	2,500.00		
REPAIRS-POLICE STATION	A1620.426	106.02	0.00	500.00	0.00	500.00	500.00		
REPAIRS-YACHT BASIN	A1620.427	142.07	18,751.73	1,500.00	155,693.33	2,500.00	2,500.00		
CAPITAL RESERVE-BUILDINGS	A1620.999	0.00	0.00	0.00	0.00	0.00	0.00		
Total:Operation of Plant		145,868.05	179,354.33	193,000.00	255,153.93	210,000.00	210,000.00	17,000.00	8.81%
Total:Central Services		145,868.05	179,354.33	193,000.00	255,153.93	210,000.00	210,000.00		
Special Items									
Unallocated Insurance									
INSURANCE	A1910	360,208.85	370,291.18	400,000.00	326,040.36	400,000.00	400,000.00		
MEMBERSHIP DUES	A1920	2,388.00	2,309.00	2,500.00	2,264.00	2,500.00	2,500.00		
JUDGEMENTS & CLAIMS	A1930.4	0.00	171.77	0.00	0.00	0.00	0.00		
CONTINGENT ITEMS	A1990	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00		
Total:Unallocated Insurance		362,596.85	372,771.95	602,500.00	328,304.36	602,500.00	602,500.00	0.00	0.00%
Total:Special Items		362,596.85	372,771.95	602,500.00	328,304.36	602,500.00	602,500.00		
Total:General Support		1,590,825.45	1,604,105.99	1,965,384.00	1,303,841.17	2,027,018.05	2,027,018.05		

VILLAGE OF WESTHAMPTON BEACH - GENERAL FUND ADOPTED EXPENDITURE BUDGET 2014-2015

Account Name	Account Code	2011-2012 Actual Expenses	2012-2013 Actual Expenses	2013-2014 Budget	2013-2014 Actual Expenses To Date 2/28/14	2014-2015 Proposed Budget	2014-2015 Adopted Budget	Increase/ (Decrease)	
Public Safety									
Police and Constable									
POLICE DEPARTMENT - PERSONAL SERV.	A3120.100	1,864,838.55	1,768,112.75	1,621,110.00	1,241,300.42	1,686,565.00	1,686,565.00		
BY PATROLMAN - PERSONAL SERVICE	A3120.101	0.00	0.00	0.00	-4,418.96	0.00	0.00		
CROSSING GUARD - PERSONAL SERVICE	A3120.102	17,080.00	17,420.00	18,975.00	11,510.00	18,975.00	18,975.00		
POLICE DEPART. OVERTIME - PER SERV	A3120.103	89,312.07	117,873.66	75,000.00	88,810.11	75,000.00	75,000.00		
POLICE DEPT P/T SEAS.-PERS. SERV.	A3120.104	48,292.38	31,255.96	50,000.00	43,096.00	50,000.00	50,000.00		
PD DETECTIVE OVERTIME - PERS SERV	A3120.105	4,054.28	6,504.65	5,000.00	3,109.63	5,000.00	5,000.00		
PUBLIC SAFETY DISPATCHER - PER SERV	A3120.106	125,208.72	128,284.91	130,593.00	96,724.94	130,672.00	130,672.00		
PD - SPECIAL EVENTS	A3120.107	345.65	0.00	2,000.00	967.82	2,000.00	2,000.00		
POLICE MATRON - PERSONAL SERVICE	A3120.108	0.00	0.00	0.00	0.00	0.00	0.00		
TRAFFIC OFFICERS - PERSONAL SERV.	A3120.109	38,928.00	32,892.00	40,000.00	21,022.16	40,000.00	40,000.00		
OCEAN RESCUE	A3120.11	0.00	0.00	0.00	0.00	0.00	0.00		
PUB SAF DIS O/T PERS.SERV.	A3120.110	0.00	0.00	0.00	0.00	0.00	0.00		
VACATION BUYBACK	A3120.111	31,395.16	42,318.64	25,000.00	25,117.36	30,000.00	30,000.00		
COMPENSATED ABSENCES	A3120.112	35,240.79	0.00	45,000.00	43,310.41	0.00	0.00		
EQUIPMENT	A3120.2	53,972.71	61,636.10	115,500.00	57,471.28	83,000.00	83,000.00		
EQUIPMENT BAY PATROL	A3120.201	0.00	0.00	0.00	0.00	0.00	0.00		
TIRES	A3120.210	4,373.64	3,054.36	5,000.00	4,105.28	5,000.00	5,000.00		
GASOLINE	A3120.401	52,758.04	37,574.08	58,000.00	26,870.54	58,000.00	58,000.00		
EQUIPMENT REPAIR & SERVICE	A3120.402	22,014.85	17,000.00	17,000.00	11,535.29	17,000.00	17,000.00		
UNIFORMS	A3120.403	25,324.01	24,873.45	28,000.00	15,330.28	21,000.00	21,000.00		
CONTRACTUAL BAY PATROL	A3120.404	3,708.25	1,224.86	3,000.00	1,205.74	5,000.00	5,000.00		
VEHICLE ACCESSORIES	A3120.405	2,669.04	2,746.33	2,200.00	1,033.20	3,000.00	3,000.00		
OFFICE SUPPLIES & EXPENSE	A3120.406	12,790.24	13,882.89	13,850.00	11,559.55	13,850.00	13,850.00		
TELEPHONE	A3120.407	23,454.11	20,954.19	25,000.00	15,625.72	25,000.00	25,000.00		
FILM & PROCESSING	A3120.408	0.00	0.00	0.00	0.00	0.00	0.00		
RADIO REPAIR & SERVICE	A3120.410	2,028.10	12,856.51	5,500.00	0.00	5,500.00	5,500.00		
INVESTIGATIONS	A3120.411	1,404.63	2,763.35	4,000.00	411.64	3,000.00	3,000.00		
EQUIPMENT RENTAL	A3120.412	1,611.72	1,654.08	9,000.00	1,023.23	2,000.00	2,000.00		
PHYSICALS	A3120.413	0.00	0.00	0.00	0.00	0.00	0.00		
TRAINING, CONVENTIONS & PUBLICATIONS	A3120.415	2,309.65	799.73	4,000.00	2,117.01	4,000.00	4,000.00		
PRISONER EXPENSE	A3120.420	0.00	0.00	0.00	0.00	0.00	0.00		
Total: Police and Constable		2,463,114.59	2,345,682.50	2,302,728.00	1,718,838.65	2,283,562.00	2,283,562.00	-19,166.00	-0.83%

VILLAGE OF WESTHAMPTON BEACH - GENERAL FUND ADOPTED EXPENDITURE BUDGET 2014-2015

Account Name	Account Code	2011-2012 Actual Expenses	2012-2013 Actual Expenses	2013-2014 Budget	2013-2014 Actual Expenses To Date 2/28/14	2014-2015 Proposed Budget	2014-2015 Adopted Budget	Increase/ (Decrease)	
Safety Inspection									
P/S BUILDING & ZONING	A3620.101	291,155.94	275,801.87	287,880.00	221,078.93	299,288.45	299,288.45		
FIRE MARSHAL I - PERSONAL SERVICE	A3620.104	19,522.50	20,712.90	21,000.00	13,464.00	21,000.00	21,000.00		
FIRE MARSH I FIRE INVESTIG PS	A3620.106	0.00	0.00	1,400.00	0.00	1,400.00	1,400.00		
PART TIME CLERICAL	A3620.109	5,753.87	0.00	0.00	0.00	0.00	0.00		
EQUIPMENT BLDG INSP.	A3620.2	0.00	1,025.93	2,700.00	378.41	2,700.00	2,700.00		
EQUIPMENT FIRE INSP.	A3620.21	0.00	0.00	560.00	560.00	560.00	560.00		
CONTRACTUAL BLDG & ZONING	A3620.4	17,700.08	11,735.99	20,360.00	8,733.45	15,623.00	15,623.00		
CONTRACTUAL FIRE INSPECTION	A3620.41	2,564.36	2,634.89	5,100.00	3,370.90	5,100.00	5,100.00		
Total:Safety Inspection		336,696.75	311,911.58	339,000.00	247,585.69	345,671.45	345,671.45	6,671.45	1.97%
Total:Public Safety		2,799,811.34	2,657,594.08	2,641,728.00	1,966,424.34	2,629,233.45	2,629,233.45	-12,494.55	-0.47%
Transportation									
Highway Administration									
P/S PUBLIC WORKS DEPT	A5010.1	664,370.77	679,251.37	688,185.00	529,629.26	704,579.32	704,579.32		
OFFICE SUPPLIES AND EXPENSE	A5010.406	1,803.11	3,159.84	4,000.00	3,815.78	4,500.00	4,500.00		
P/S PUBLIC WORKS	A5110.100	0.00	0.00	0.00	0.00	0.00	0.00		
P/S DOCKMASTER	A5110.101	13,374.75	16,018.50	18,000.00	13,801.63	15,000.00	15,000.00		
P/S SUMMER OVERTIME	A5110.102	21,111.06	18,880.73	3,500.00	4,027.67	3,500.00	3,500.00		
P/S SEASONAL DPW	A5110.103	48,659.50	53,762.02	40,000.00	48,229.00	52,000.00	52,000.00		
EQUIPMENT	A5110.2	62,697.73	80,802.54	95,000.00	56,342.69	95,000.00	95,000.00		
TIRES	A5110.201	2,584.20	5,099.82	5,000.00	4,615.00	5,000.00	5,000.00		
GAS,OIL AND SUPPLIES	A5110.401	48,018.07	39,712.20	40,000.00	25,921.06	40,000.00	40,000.00		
EQUIP. REPAIRS AND SERVICE	A5110.402	38,838.34	29,955.07	35,000.00	26,674.08	35,000.00	35,000.00		
VILLAGE BARN	A5110.403	24,200.80	24,882.79	70,000.00	17,393.59	60,000.00	60,000.00		
MATERIALS	A5110.405	30,450.99	37,967.87	65,000.00	40,418.81	50,000.00	50,000.00		
IMPROVEMENTS CHIPS	A5110.407	81,184.19	68,382.75	70,000.00	66,247.82	170,000.00	170,000.00		
PERMANENT IMPROVEMENTS	A5110.408	1,315.00	380.00	50,000.00	0.00	50,000.00	50,000.00		
BULKHEAD PROJECT	A5110.408.1	0.00	0.00	0.00	0.00	0.00	0.00		
PHYSICALS	A5110.409	0.00	0.00	0.00	0.00	0.00	0.00		
UNIFORMS	A5110.410	5,690.74	4,862.58	7,000.00	4,789.82	5,000.00	5,000.00		
RADIO REPAIR AND SERVICE	A5110.415	450.00	0.00	1,500.00	27.67	0.00	0.00		
P/S SNOW REMOVAL	A5142.100	6,870.90	22,877.57	15,000.00	33,252.21	15,000.00	15,000.00		
CONTRACTUAL SNOW REMOVAL	A5142.420	0.00	0.00	1,500.00	300.00	1,500.00	1,500.00		
STREET LIGHTING	A5182.420	51,670.85	50,000.00	50,000.00	38,914.05	50,000.00	50,000.00		
STREET LIGHTS-MATERIAL	A5182.421	10,686.73	10,484.46	15,000.00	6,204.32	15,000.00	15,000.00		
TRAFFIC LIGHTS	A5182.425	17,212.60	16,171.24	20,000.00	10,360.39	25,000.00	25,000.00		
Total:Highway Administration		1,131,190.33	1,162,651.35	1,293,685.00	930,964.85	1,396,079.32	1,396,079.32	102,394.32	7.91%
Total:Transportation		1,131,190.33	1,162,651.35	1,293,685.00	930,964.85	1,396,079.32	1,396,079.32	102,394.32	7.91%

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Recreation									
Yacht Basin									
YACHT BASIN	A7230.400	22,152.13	16,259.73	20,000.00	15,262.78	20,000.00	20,000.00		
Total:Yacht Basin		22,152.13	16,259.73	20,000.00	15,262.78	20,000.00	20,000.00	0.00	0.00%
Beach									
P/S BEACH MANAGER	A7310.100	31,270.25	28,817.50	32,000.00	27,566.01	30,550.00	30,550.00		
LIFEGUARDS	A7310.101	76,132.88	76,364.94	100,066.00	75,084.35	95,472.00	95,472.00		
BEACH ATTENDANTS	A7310.103	35,846.59	34,189.57	33,452.00	28,256.88	36,972.00	36,972.00		
EQUIPMENT BEACH	A7310.2	1,414.66	502.12	3,500.00	0.00	3,500.00	3,500.00		
SUPPLIES & MATERIALS	A7310.400	8,265.24	8,140.10	7,500.00	4,084.78	7,500.00	7,500.00		
BEACH UTILITIES	A7310.401	9,087.62	7,698.73	7,500.00	7,579.38	7,500.00	7,500.00		
UNIFORMS	A7310.404	3,236.43	2,631.67	2,500.00	-702.60	2,500.00	2,500.00		
BEACH PERSONNEL PHYSICALS	A7310.405	1,546.00	1,495.00	1,500.00	545.00	1,500.00	1,500.00		
Total:Beach		166,799.67	159,839.63	188,018.00	142,413.80	185,494.00	185,494.00	-2,524.00	-1.34%
Total:Recreation		188,951.80	176,099.36	208,018.00	157,676.58	205,494.00	205,494.00		
Home and Community Services									
Zoning Board									
P/S ZONING BOARD	A8010.1	9,600.00	9,600.00	9,600.00	7,200.00	9,600.00	9,600.00		
PERSONAL SERVICE SECRETARY	A8010.101	0.00	0.00	0.00	0.00	0.00	0.00		
CONTRACTUAL EXPENSE	A8010.4	320.00	155.00	300.00	0.00	300.00	300.00		
Total:Zoning Board		9,920.00	9,755.00	9,900.00	7,200.00	9,900.00	9,900.00	0.00	0.00%
Planning									
PLANNING BOARD PS	A8020.1	9,600.00	9,600.00	9,600.00	7,075.00	9,600.00	9,600.00		
PB SECRETARY PS	A8020.101	0.00	0.00	0.00	0.00	0.00	0.00		
PLANNING BOARD PS	A8020.4	16,365.00	14,387.50	20,000.00	2,775.00	20,000.00	20,000.00		
COMP PLAN UPDATE	A8020.402	1,937.50	-1,937.50	0.00	0.00	0.00	0.00		
Total:Planning		27,902.50	22,050.00	29,600.00	9,850.00	29,600.00	29,600.00	0.00	0.00%
Architectural Review Board									
P/S ARCH. REVIEW BOARD	A8040.1	8,100.00	9,225.00	9,600.00	7,200.00	9,600.00	9,600.00		
ARCH. REVIEW BOARD SECRETARY	A8040.101	0.00	0.00	0.00	0.00	0.00	0.00		
Total:Architectural Review Board		8,100.00	9,225.00	9,600.00	7,200.00	9,600.00	9,600.00	0.00	0.00%
Refuse And Garbage									
CONTRACTUAL EXPENSE	A8160.4	17,562.30	9,728.70	15,000.00	8,859.45	15,000.00	15,000.00		
Total:Refuse And Garbage		17,562.30	9,728.70	15,000.00	8,859.45	15,000.00	15,000.00	0.00	0.00%

VILLAGE OF WESTHAMPTON BEACH - GENERAL FUND ADOPTED EXPENDITURE BUDGET 2014-2015

Account Name	Account Code	2011-2012 Actual Expenses	2012-2013 Actual Expenses	2013-2014 Budget	2013-2014 Actual Expenses To Date 2/28/14	2014-2015 Proposed Budget	2014-2015 Adopted Budget	Increase/ (Decrease)	
Beautification									
EQUIPMENT	A8510.2	39,623.38	0.00	0.00	0.00	0.00	0.00		
MATERIALS	A8510.402	8,693.72	5,205.47	15,000.00	2,788.02	10,000.00	10,000.00		
BEAUTIFICATION	A8510.405	8,903.49	15,485.48	15,000.00	12,582.17	15,000.00	15,000.00		
DECORATIONS-SEASONAL	A8510.406	5,155.03	2,872.08	8,000.00	4,828.45	8,000.00	8,000.00		
MAINTENANCE-GREEN	A8510.407	74.25	0.00	125.00	35.98	200.00	200.00		
UTILITIES-GREEN	A8510.408	2,293.99	2,506.68	2,500.00	1,878.70	2,500.00	2,500.00		
SHADE TREES-MAINT.	A8560.416	300.00	0.00	5,000.00	590.00	4,000.00	4,000.00		
TREE PLANTINGS	A8560.417	-125.00	1,445.00	5,000.00	15.00	4,000.00	4,000.00		
Total:Beautification		64,918.86	27,514.71	50,625.00	22,718.32	43,700.00	43,700.00	-6,925.00	-13.68%
Community Development									
COMMUNITY DEVELOPMENT	A8989.0	19,683.90	866.10	13,000.00	22,255.41	10,000.00	10,000.00		
Total:Community Development		19,683.90	866.10	13,000.00	22,255.41	10,000.00	10,000.00	-3,000.00	-23.08%
Total:Home and Community Services		148,087.56	79,139.51	127,725.00	78,083.18	117,800.00	117,800.00		
Undistributed									
Employee Benfits									
MTA Metro Tax									
MTA NYS METRO TAX	A9055.8	13,052.74	11,712.69	25,000.00	3,298.98	25,000.00	25,000.00		
Total:MTA Metro Tax		13,052.74	11,712.69	25,000.00	3,298.98	25,000.00	25,000.00	0.00	0.00%
State Retirement									
NYS RETIREMENT SYSTEMS	A9010.8	591,935.32	889,727.71	1,150,000.00	832,144.00	1,150,000.00	1,150,000.00		
Total:State Retirement		591,935.32	889,727.71	1,150,000.00	832,144.00	1,150,000.00	1,150,000.00	0.00	0.00%
Social Security									
SOCIAL SECURITY	A9030.8	291,075.91	255,822.44	300,000.00	191,119.28	300,000.00	300,000.00		
Total:Social Security		291,075.91	255,822.44	300,000.00	191,119.28	300,000.00	300,000.00	0.00	0.00%
Workers' Compensation									
DISABILITY INS.	A9040.8	0.00	0.00	3,000.00	260.97	3,000.00	3,000.00		
Total:Workers' Compensation		0.00	0.00	3,000.00	260.97	3,000.00	3,000.00	0.00	0.00%
Unemployment Insurance									
UNEMPLOYMENT INS.	A9050.8	13,972.29	16,704.89	15,000.00	24,568.46	15,000.00	15,000.00		
Total:Unemployment Insurance		13,972.29	16,704.89	15,000.00	24,568.46	15,000.00	15,000.00	0.00	0.00%
Hospital and Medical Insurance									
HOSPITAL & MEDICAL INSURANCE	A9060.8	1,129,454.20	1,101,581.92	1,240,000.00	957,949.19	1,212,000.00	1,212,000.00		
Total:Hospital and Medical Insurance		1,129,454.20	1,101,581.92	1,240,000.00	957,949.19	1,212,000.00	1,212,000.00	-28,000.00	-2.26%
Union Welfare Benefits									
DENTAL INSURANCE	A9070.8	65,011.54	65,010.62	67,721.00	53,810.49	70,053.00	70,053.00		
LIFE INSURANCE	A9075.8	6,544.03	6,431.33	7,000.00	4,894.67	7,000.00	7,000.00		
Total:Union Welfare Benefits		71,555.57	71,441.95	74,721.00	58,705.16	77,053.00	77,053.00	2,332.00	3.12%

VILLAGE OF WESTHAMPTON BEACH - GENERAL FUND ADOPTED EXPENDITURE BUDGET 2014-2015

Account Name	Account Code	2011-2012 Actual Expenses	2012-2013 Actual Expenses	2013-2014 Budget	2013-2014 Actual Expenses To Date 2/28/14	2014-2015 Proposed Budget	2014-2015 Adopted Budget	Increase/ (Decrease)	
Compensated Absences									
COMPENSATED ABSENCES	A9089.8	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00		
Total:Compensated Absences		0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00%
Total:Employee Benfits		2,111,046.03	2,346,991.60	2,827,721.00	2,068,046.04	2,802,053.00	2,802,053.00		
Debt Service									
Serial Bonds									
2003 VILLAGE HALL BOND P	A9710.61	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Issue Date	End Date
2003 PUBLIC IMPROV BOND-P	A9710.62	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	12/1/2003	5/31/2020
2001 VAR. PURPOSES BOND-P	A9710.63	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	2/1/2003	5/31/2022
2005 SIDEWALK BOND P	A9710.64	75,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	10/15/2001	5/31/2015
2003 PUBLIC IMPROV BOND-I	A9710.72	34,687.50	31,687.50	28,688.00	28,687.50	25,500.00	25,500.00	9/1/2005	5/31/2016
2001 VAR. PURPOSES BOND-I	A9710.73	18,437.50	13,359.38	8,125.00	5,390.63	2,734.38	2,734.38		
2003 BAN-LAND ACQ INT	A9710.75	65,218.76	58,468.76	51,719.00	27,546.88	45,000.00	45,000.00		
2005 SIDEWALK BOND I	A9710.76	16,406.25	13,125.00	9,375.00	5,625.00	5,625.00	5,625.00		
Total:Serial Bonds		609,750.01	616,640.64	597,907.00	567,250.01	578,859.38	578,859.38	-19,047.62	-3.19%
Total:Debt Service		609,750.01	616,640.64	597,907.00	567,250.01	578,859.38	578,859.38		
Interfund Transfers									
Transfer to Capital Projects Fund									
TRANSFER TO CAPITAL FUND	A9950.0	0.00	5,000.00	5,000.00	190,000.00	5,000.00	5,000.00		
Total:Transfer to Capital Projects Fund		0.00	5,000.00	5,000.00	190,000.00	5,000.00	5,000.00	0.00	0.00%
Total:Interfund Transfers		0.00	5,000.00	5,000.00	190,000.00	5,000.00	5,000.00	0.00	0.00%
Total:Undistributed		2,720,796.04	2,968,632.24	3,430,628.00	2,825,296.05	3,385,912.38	3,385,912.38		
Grand Total		8,579,662.52	8,648,222.53	9,667,168.00	7,262,286.17	9,761,537.20	9,761,537.20	94,369.20	0.98%

VILLAGE OF WESTHAMPTON BEACH GENERAL FUND REVENUE 2014-2015

Account Name		2011-2012 Actual Revenue	2012-2013 Actual Revenue	2013-2014 Budget Revenue	2013-2014 Actual Revenue To Date 2/28/14	2014-2015 Proposed Budget Revenue	2014-2015 Adopted Budget Revenue	Increase/ (Decrease)
Real Property Taxes & Tax Items								
REAL PROPERTY TAX	A1001	7,718,683.26	7,930,265.13	8,043,675.00	8,043,860.22	7,997,844.20	7,997,844.20	
REAL PROP. TAX - ROAD IMPROVEMENTS	A1002	0.00	0.00	0.00	0.00	0.00	0.00	
INTEREST AND PENALTIES REAL PROP TX	A1090	40,772.49	46,705.54	35,000.00	34,471.51	35,000.00	35,000.00	
Total:Real Property Taxes & Tax Items		7,759,455.75	7,976,970.67	8,078,675.00	8,078,331.73	8,032,844.20	8,032,844.20	-45,830.80
Non-Property Taxes								
COUNTY SALES TAX SHARE	A1120	78,401.00	78,401.00	75,000.00	78,401.00	75,000.00	75,000.00	
UTILITIES - GROSS INCOME	A1130	90,519.47	76,292.96	90,000.00	71,852.45	90,000.00	90,000.00	
COURT REIMBURSE	A1140	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Non-Property Taxes		168,920.47	154,693.96	165,000.00	150,253.45	165,000.00	165,000.00	0.00
Departmental Income								
CLERKS FEES	A1230	0.00	47.00	250.00	4.00	250.00	250.00	
REGISTRAR FEES	A1230.1	980.00	1,150.00	1,000.00	570.00	1,000.00	1,000.00	
TAX SALE ADVERTISING	A1235	400.00	675.00	500.00	50.00	500.00	500.00	
POLICE DEPT FEES - REPORTS	A1520	2,946.25	2,047.75	1,500.00	986.00	1,500.00	1,500.00	
POLICE DEPT FEES - FALSE BURG ALARM	A1521	53,350.00	51,672.72	55,000.00	65,770.00	55,100.00	55,100.00	
ALARM PERMIT APPLICATION FEES	A1523	0.00	2,625.00	100.00	875.00	0.00	0.00	
F. D. FEES - FALSE FIRE ALARMS	A1540	0.00	0.00	0.00	0.00	0.00	0.00	
BATHING BEACH - SNACK BAR CONCESS.	A2021	9,775.00	9,300.00	9,000.00	6,000.00	9,000.00	9,000.00	
BATHING BEACH - PERMITS	A2025	192,702.50	190,172.25	185,000.00	140,168.75	185,000.00	185,000.00	
BATHING BEACH -IDS	A2026	0.00	0.00	0.00	290.00	0.00	0.00	
BATHING BEACH - GUEST FEES	A2027	22,098.00	16,689.00	20,000.00	15,230.00	20,000.00	20,000.00	
BATHING BEACH - RENTALS	A2028	692.00	367.00	600.00	295.00	600.00	600.00	
SEASONAL SLIP FEES	A2040	140,465.43	94,275.00	150,000.00	65,250.00	150,000.00	150,000.00	
RAMP FEES	A2041	645.00	320.00	500.00	125.00	500.00	500.00	
TRANSIENT SLIP FEES	A2042	5,831.00	35,289.00	30,000.00	30,658.00	30,000.00	30,000.00	
ELECTRIC FEES	A2043	4,350.00	3,700.00	3,500.00	3,200.00	3,500.00	3,500.00	
Total:Departmental Income		434,235.18	408,329.72	456,950.00	329,471.75	456,950.00	456,950.00	0.00
Home and Community Services								
ZONING BOARD OF APPEALS	A2110	18,750.00	16,850.00	10,000.00	9,300.00	10,000.00	10,000.00	
ARCHITECTURAL REVIEW BOARD	A2111	1,350.00	1,050.00	500.00	3,450.00	500.00	500.00	
PLANNING BOARD	A2115	34,897.60	31,682.06	22,000.00	18,470.50	22,000.00	22,000.00	
Total:Home and Community Services		54,997.60	49,582.06	32,500.00	31,220.50	32,500.00	32,500.00	0.00

VILLAGE OF WESTHAMPTON BEACH GENERAL FUND REVENUE 2014-2015

Account Name		2011-2012 Actual Revenue	2012-2013 Actual Revenue	2013-2014 Budget Revenue	2013-2014 Actual Revenue To Date 2/28/14	2014-2015 Proposed Budget Revenue	2014-2015 Adopted Budget Revenue	Increase/ (Decrease)
Other Governments								
FIRE PROTECTION - OTHER GOVERNMENTS	A2262	0.00	0.00	0.00	0.00	0.00	0.00	
RENTAL SERVICE - OTHER GOVERNMENTS	A2389	10,500.00	10,500.00	10,000.00	10,500.00	10,000.00	10,000.00	
Total:Other Governments		10,500.00	10,500.00	10,000.00	10,500.00	10,000.00	10,000.00	0.00
Use of Money & Property								
INTEREST EARNINGS - CERT OF DEPOSIT	A2401	16.10	184.23	1,000.00	1,554.74	1,000.00	1,000.00	
INTEREST EARNINGS -INVESTMENT ACCT	A2402	5,320.88	18,380.31	10,000.00	13,568.13	10,000.00	10,000.00	
INTEREST EARNINGS - CLASS	A2403	1.88	0.00	0.00	0.00	0.00	0.00	
INTEREST EARNINGS-CLASS CAP RESERVE	A2404	13.59	0.00	0.00	42.10	0.00	0.00	
INTEREST EARNINGS-GENERAL ACCOUNT	A2405	8.42	278.22	100.00	197.41	100.00	100.00	
RENTAL OF VILLAGE PROPERTY	A2410	2,000.00	6,450.00	2,000.00	850.00	2,000.00	2,000.00	
RENTAL OF VILLAGE BUILDINGS	A2411	2,700.00	2,250.00	1,500.00	3,050.00	1,500.00	1,500.00	
RENTAL OF VILLAGE BILLBOARD	A2412	0.00	570.00	0.00	0.00	0.00	0.00	
RENTAL OF VILLAGE KAYAK STORAGE RAC	A2413	0.00	200.00	50.00	0.00	50.00	50.00	
COMMISSIONS - NY TEL - SHOWERS	A2450	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Use of Money & Property		10,060.87	28,312.76	14,650.00	19,262.38	14,650.00	14,650.00	0.00
Licenses								
LICENSES	A2501	1,500.00	1,400.00	1,000.00	1,300.00	1,000.00	1,000.00	
FIRE MARSHALL PERMITS	A2545	16,560.00	19,560.00	7,000.00	13,785.00	7,000.00	7,000.00	
BUILDING PERMITS	A2555	98,761.50	139,746.00	85,000.00	245,285.00	145,700.00	145,700.00	
BUILDING PERMIT RENEWALS	A2555.1	17,164.00	32,679.33	25,000.00	19,682.00	25,000.00	25,000.00	
UPDATED CERTIFICATES OF OCCUPANCY	A2555.2	3,600.00	5,400.00	3,000.00	5,300.00	3,000.00	3,000.00	
PRE-EXISTING CERTIFICATE OF OCCUPAN	A2555.3	200.00	600.00	200.00	300.00	200.00	200.00	
CO SEARCHES REQUESTS	A2555.4	5,125.00	7,650.00	6,000.00	6,350.00	6,000.00	6,000.00	
SUMMER RENTAL PERMITS	A2556	11,450.00	18,950.00	10,000.00	10,250.00	10,000.00	10,000.00	
SIGN PERMITS	A2557	4,000.00	2,820.00	2,000.00	1,040.00	2,000.00	2,000.00	
COASTAL EROISON PERMIT	A2558	5,500.00	5,100.00	2,000.00	1,560.00	2,000.00	2,000.00	
FEMA PERMITS	A2559	12,000.00	27,100.00	0.00	12,200.00	10,000.00	10,000.00	
STORMWATER POLLUTION PREVENTION PRM	A2560	0.00	0.00	0.00	300.00	0.00	0.00	
ROAD OPENING PERMITS	A2590	3,150.00	4,200.00	1,500.00	2,700.00	1,500.00	1,500.00	
Total:Licenses		179,010.50	265,205.33	142,700.00	320,052.00	213,400.00	213,400.00	70,700.00

VILLAGE OF WESTHAMPTON BEACH GENERAL FUND REVENUE 2014-2015

Account Name		2011-2012 Actual Revenue	2012-2013 Actual Revenue	2013-2014 Budget Revenue	2013-2014 Actual Revenue To Date 2/28/14	2014-2015 Proposed Budget Revenue	2014-2015 Adopted Budget Revenue	Increase/ (Decrease)
Sale of Property & Compensation for Loss								
FINES AND FORFEITED BAIL	A2610	153,705.85	149,256.46	95,000.00	76,905.90	95,000.00	95,000.00	
FORFEITURE OF DEPOSITS	A2620	741.55	300.00	0.00	0.00	0.00	0.00	
MINOR SALES - CODE BOOKS	A2655	0.00	0.00	0.00	0.00	0.00	0.00	
SALE OF EQUIPMENT	A2656	4,932.50	17,029.69	0.00	1,730.73	0.00	0.00	
INSURANCE RECOVERIES	A2680	1,068.89	383.12	0.00	0.00	0.00	0.00	
Total:Sale of Property & Compensation for Loss		160,448.79	166,969.27	95,000.00	78,636.63	95,000.00	95,000.00	0.00
Miscellaneous								
REFUND OF PRIOR YEARS EXPENDITURES	A2701	3,289.07	77,560.16	25,000.00	37,657.75	25,000.00	25,000.00	
GIFTS & DONATIONS	A2705	100.00	0.00	100.00	0.00	100.00	100.00	
UNCLASSIFIED REVENUE	A2770.1	5,885.50	882.50	500.00	2,974.77	500.00	500.00	
LOCAL COUNTY GRANTS	A2770.2	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Miscellaneous		9,274.57	78,442.66	25,600.00	40,632.52	25,600.00	25,600.00	0.00
Interfund Revenue								
INTERFUND REVENUE	A2801	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Interfund Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid								
STATE AID - PER CAPITA	A3001	11,593.00	11,593.00	11,593.00	12,965.00	11,593.00	11,593.00	
STATE AID - MORTGAGE TAX	A3005	190,022.82	164,726.50	170,000.00	176,099.88	170,000.00	170,000.00	
STAR PROGRAM	A3089	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - STOP DWI PROGRAM	A3089.1	5,297.35	2,914.84	4,000.00	2,833.11	4,000.00	4,000.00	
SEAT BELT GRANT	A3089.2	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - RECORDS MGMT	A3290	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - CHIPS	A3501	81,184.19	68,382.75	100,000.00	0.00	170,000.00	170,000.00	
DISCRETIONARY ROAD FUNDS	A3530	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - YOUTH PROJECTS	A3820	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID-EMERGENCY DISASTER ASSIST	A3960	0.00	43,291.73	0.00	0.00	0.00	0.00	
Total:State Aid		288,097.36	290,908.82	285,593.00	191,897.99	355,593.00	355,593.00	70,000.00

VILLAGE OF WESTHAMPTON BEACH GENERAL FUND REVENUE 2014-2015

Account Name		2011-2012 Actual Revenue	2012-2013 Actual Revenue	2013-2014 Budget Revenue	2013-2014 Actual Revenue To Date 2/28/14	2014-2015 Proposed Budget Revenue	2014-2015 Adopted Budget Revenue	Increase/ (Decrease)
Federal Aid								
STATE AID - NON-PT POLLUTION GRANT	A4089	0.00	0.00	0.00	0.00	0.00	0.00	
COMMUNITY DEVELOPMENT	A4289	14,487.33	6,062.67	10,000.00	15,067.85	10,000.00	10,000.00	
JCAP GRANT	A4289.1	0.00	1,519.98	0.00	0.00	0.00	0.00	
DOWNTOWN REVITALIZATION	A4290	0.00	0.00	0.00	0.00	0.00	0.00	
DOWNTOWN REVIT II WHBPAC	A4290.1	0.00	0.00	0.00	0.00	0.00	0.00	
FEDERAL AID\PD CRIME CONTROL	A4320	0.00	4,969.25	0.00	0.00	0.00	0.00	
FED AID - EMERG. DISASTER ASSIST.	A4960	55,353.67	260,750.14	0.00	130,772.53	0.00	0.00	
FLOOD MITIGATION	A4961	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Federal Aid		69,841.00	273,302.04	10,000.00	145,840.38	10,000.00	10,000.00	0.00
Interfund Transfer								
INTERFUND TRANSFERS	A5031	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Interfund Transfer		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		9,144,842.09	9,703,217.29	9,316,668.00	9,396,099.33	9,411,537.20	9,411,537.20	94,869.20

2014-15 MUNICIPAL INDEBTEDNESS

	PRINCIPAL	INTEREST	ISSUE DATE	END DATE
2001 VARIOUS PURPOSES SERIAL BONDS	125,000.00	2,734.38	10/15/2001	5/31/2015
2003 LAND ACQUISITION BOND	75,000.00	25,500.00	2/1/2003	5/31/2022
2003 VILLAGE HALL BOND	200,000.00	44,843.75	12/1/2003	5/31/2020
2005 SIDEWALK BOND	100,000.00	5,625.00	9/1/2005	5/31/2016
TOTAL	500,000.00	78,703.13		
GRAND TOTAL	578,703.13			

STATUS CAPITAL FUND AND TRUST & AGENCY FUND	
AS OF MARCH 21, 2014	
PARK FUND	\$743,545.17
PARKING TRUST FUND	\$33,851.52
BUILDING REPAIR RESERVE	\$142,849.69
HIGHWAY EQUIPMENT RESERVE	\$90,023.68
POLICE EQUIPMENT RESERVE	\$70,018.42



OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: April 1, 2014

Taxing Jurisdiction: Village of Westhampton Beach

Fiscal Year Beginning: June 1, 2014

Total equalized value in taxing jurisdiction: \$ 2,935,901,346

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$0
(details contained on RP-495-PILOT)

Salary Schedule for 2014-2015

<u>Department</u>	<u>Title</u>	<u>Salary</u>	
Justice Court	Village Justice	\$ 23,000.00	
	Justice Court Director	\$ 44,924.95	
	Court Clerk-Part Time	\$ 19,815.00	
	Acting Village Justice	\$ 3,250.00	
Executive & Appointed	Mayor	\$ 12,562.00	
	Board of Trustees (4 @ \$5,710.)	\$ 22,840.00	
	Architectural Rev. Bd., Chairman	\$ 3,600.00	
	Architectural Rev. Bd. (4 @ \$1,500.)	\$ 6,000.00	
	Planning Bd., Chairman	\$ 3,600.00	
	Planning Bd. (4 @ \$1,500.)	\$ 6,000.00	
	Zoning Bd., Chairman	\$ 3,600.00	
	Zoning Bd. (4 @ \$1,500.)	\$ 6,000.00	
Village Office Staff	Clerk-Treasurer	\$ 85,500.00	
	Deputy Treasurer	\$ 63,000.00	
	Assessment Clerk	\$ 53,297.24	
	Secretary	\$ 55,245.15	
Building & Zoning	Chief Building Administrator	\$ 107,259.13	
	Code Enforcement Officer	\$ 66,101.85	
	Building Permits Coordinator	\$ 62,771.22	
	Secretary to Appointed Boards	\$ 42,478.88	
	Fire Marshal I	\$ 30.60/hr	

Salary Schedule for 2014-2015

<u>Department</u>	<u>Title</u>	<u>Salary</u>	
Police Department (Full time)	Police Chief	\$ 167,507.00	
	Lieutenant	\$ 138,491.82	
	Sergeant	\$ 128,367.23	
	Sergeant	\$ 128,367.23	
	Sergeant	\$ 128,367.23	
	Detective	\$ 116,535.47	
	Police Officer	\$ 109,608.78	
	Police Officer	\$ 109,608.78	
	Police Officer	\$ 109,608.78	
	Police Officer	\$ 109,608.78	
	Police Officer	\$ 109,608.78	
	Police Officer	\$ 109,608.78	
	Public Safety Dispatcher II	\$ 74,062.95	
	Public Safety Dispatcher I	\$ 40,298.95	
Police Department (Part time)	School Crossing Guards	\$ 18,975.00	
	Part Time/Seasonal Police	\$ 50,000.00	
	Traffic Control Officers	\$ 40,000.00	

<u>Salary Schedule for 2014-2015</u>			
<u>Department</u>	<u>Title</u>	<u>Salary</u>	
Public Works	Highway Superintendent	\$ 99,029.21	
	Labor Crew Leader	\$ 80,479.87	
	Auto Mechanic	\$ 71,915.77	
	Maintenance Mechanic II	\$ 75,754.56	
	Laborer II	\$ 70,373.52	
	Laborer II	\$ 70,373.52	
	Laborer II	\$ 69,036.75	
	Laborer II	\$ 60,223.59	
	Laborer I	\$ 47,003.76	
	Laborer I	\$ 47,003.76	
	Seasonal Laborers	\$ 52,000.00	
Public Works - Beach	Beach Managers (3 positions)	\$ 30,550.00	
	Lifeguards	\$ 95,472.00	
	Beach Attendants	\$ 36,972.00	
Public Works - Marina	Dockmasters (3 positions)	\$ 20,000.00	