VILLAGE OF WESTHAMPTON BEACH ADOPTED BUDGET 2017-2018

MAYOR MARIA Z. MOORE

DEPUTY MAYOR RALPH URBAN
TRUSTEE ROB RUBIO
TRUSTEE BRIAN TYMANN
TRUSTEE STEPHEN FRANO

VILLAGE CLERK-TREASURER ELIZABETH LINDTVIT

VILLAGE OF WESTHAMPTON BEACH
SUMMARY OF GENERAL FUND ADOPTED 2017-18 BUDGET

4/7/2017

	PROPOSED 2017-2018	ADOPTED 2016-2017	DIFFERENCE	% INCREASE
Total Expenditures	$ 10,359,284.59	$ 10,102,543.03	$ 256,741.56	2.5414
Estimated Revenue	$ 1,723,081.00	$ 1,636,722.00	$ 86,359.00	5.2763
Appropriated Surplus	$ 350,000.00	$ 350,000.00	$ -	0.0000
Non Property Tax Revenue	$ 2,073,081.00	$ 1,986,722.00	$ 86,359.00	4.3468
Real Property Tax Levy	$ 8,286,203.59	$ 8,115,821.03	$ 170,382.56	2.0994
Assessed Valuation	$ 2,735,018,088.00	$ 2,726,657,399.00	$ 8,360,689.00	0.31
Tax Rate	3.0297	2.9765	0.053	1.79

TABLE OF CONTENTS

TABLE OF CONTENTS

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Account Name	**Account Code**	**2014-2015 Actual Expenses**	**2015-2016 Actual Expenses**	**2016-2017 Adopted Budget**	**2016-2017 Actual To Date 3/10/2017**	**2017-2018 Requested Budget**	**2017-2018 Adopted Budget**	**Increase Decrease**
Legislative Board								
BOARD OF TRUSTEES - PER. SERV.	A1010.1	22,840.00	22,841.16	25,200.00	17,130.00	25,200.00	25,200.00	
CONTRACTUAL EXPENSE	A1010.4	6,054.26	3,319.51	4,500.00	4,910.30	4,500.00	4,500.00	
Total:Legislative Board		28,894.26	26,160.67	29,700.00	22,040.30	29,700.00	29,700.00	0.00
Justice Court								
VILLAGE JUSTICE - PERSONAL SERVICE	A1110.1	23,000.00	22,999.92	23,000.00	17,249.94	23,000.00	23,000.00	
SR.COURT CLERK -PS	A1110.101	47,261.15	40,800.66	41,616.00	31,212.00	42,448.00	42,448.00	
COURT CLERK - PS	A1110.102	19,815.00	20,985.02	21,404.70	16,053.48	21,832.00	21,832.00	
ACTING VILLAGE JUSTICE - PER. SER.	A1110.103	3,250.00	3,250.08	3,250.00	2,437.56	5,000.00	5,000.00	
VILLAGE JUSTICE SUMMER COURT	A1110.104	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
PT.TIME CLERICAL	A1110.105	3,948.21	2,593.33	0.00	0.00	0.00	0.00	
NEW EQUIPMENT	A1110.2	0.00	0.00	0.00	0.00	0.00	0.00	
CONTRACTUAL EXPENSE	A1110.4	28,088.86	23,992.15	30,550.00	17,780.50	34,900.00	34,900.00	
NYS-RECEIVABLES-FINES/FEES	A1110.41	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Justice Court		130,363.22	119,621.16	124,820.70	89,733.48	132,180.00	132,180.00	7,359.30
Total:Legislative Board		159,257.48	145,781.83	154,520.70	111,773.78	161,880.00	161,880.00	7,359.30
Executive								
MAYOR - PERSONAL SERVICE	A1210.1	21,154.86	25,000.52	25,000.00	18,750.06	25,000.00	25,000.00	
CONTRACTUAL EXPENSE	A1210.4	2,016.54	1,450.66	2,000.00	1,403.85	2,000.00	2,000.00	
Total:Executive		23,171.40	26,451.18	27,000.00	20,153.91	27,000.00	27,000.00	0.00
Finance								
Auditing								
CONTRACTUAL EXPENSE	A1320.4	26,636.25	27,933.16	30,000.00	19,630.16	30,000.00	30,000.00	
Total:Auditing		26,636.25	27,933.16	30,000.00	19,630.16	30,000.00	30,000.00	0.00
Treasurer								
CLERKS OFFICE - PERSONAL SERVICE	A1325.1	282,245.40	311,870.43	271,257.73	205,626.66	266,168.63	266,168.63	
PART-TIME CLERICAL	A1325.101	1,750.00	6,237.50	0.00	1,637.50	0.00	0.00	
REGISTRAR	A1325.102	350.00	350.00	350.00	350.00	350.00	350.00	
DEPUTY REGISTRAR	A1325.11	300.00	200.00	300.00	300.00	300.00	300.00	
SUB REGISTRAR	A1325.111	400.00	383.37	400.00	200.00	200.00	200.00	
EQUIPMENT	A1325.2	36,200.86	40,019.16	40,000.00	27,140.00	58,000.00	58,000.00	
OFFICE SUPPLIES & EXPENSE	A1325.406	29,599.61	39,425.32	40,000.00	34,433.68	40,000.00	40,000.00	
TELEPHONE	A1325.407	8,760.68	8,651.05	10,000.00	6,814.36	10,000.00	10,000.00	
PRINTING & ADVERTISING	A1325.410	14,744.98	10,408.92	10,000.00	4,422.12	8,000.00	8,000.00	
FIXED ASSETS	A1325.450	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total:Treasurer		375,351.53	418,545.75	373,307.73	281,924.32	384,018.63	384,018.63	10,710.90

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Grants								
Grants Contractual	A1350.4	0.00	2,703.57	15,000.00	0.00	15,000.00	15,000.00	
Total:Grants		0.00	2,703.57	15,000.00	0.00	15,000.00	15,000.00	0.00
Assessment								
ASSESSMENT	A1355.4	0.00	16,871.04	17,300.00	17,263.79	17,500.00	17,500.00	
Total:Assessment		0.00	16,871.04	17,300.00	17,263.79	17,500.00	17,500.00	200.00
Fiscal Agent Fee								
FISCAL AGENT FEES CONTRACTUAL	A1380.4	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
Total:Fiscal Agent Fee		0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Total:Finance		401,987.78	466,053.52	435,607.73	318,818.27	456,518.63	456,518.63	20,910.90
Staff								
Legal								
PERSONAL SERVICE	A1420.1	68,293.36	59,386.05	65,000.00	44,176.91	65,000.00	65,000.00	
CONTRACTUAL	A1420.4	15,435.00	16,895.80	20,000.00	8,182.50	20,000.00	20,000.00	
LITIGATION	A1420.401	243,168.80	57,328.31	200,000.00	60,148.32	125,000.00	125,000.00	
LITIGATION-CERTIORARIS/SMALL CLAIMS	A1420.401.1	0.00	87,361.12	100,000.00	161,859.47	200,000.00	200,000.00	
Total:Legal		326,897.16	220,971.28	385,000.00	274,367.20	410,000.00	410,000.00	25,000.00
Personnel								
PERSONNEL ATTORNEY	A1430.4	35,748.52	23,277.13	50,000.00	17,913.40	40,000.00	40,000.00	
Total:Personnel		35,748.52	23,277.13	50,000.00	17,913.40	40,000.00	40,000.00	-10,000.00
Engineering								
ENGINEERING & SURVEYS	A1440.4	38,210.57	78,269.00	60,000.00	97,890.55	80,000.00	80,000.00	
Total:Engineering		38,210.57	78,269.00	60,000.00	97,890.55	80,000.00	80,000.00	20,000.00
Elections								
PERSONAL SERVICE	A1450.1	750.00	750.00	750.00	750.00	750.00	750.00	
CONTRACTUAL	A1450.4	1,898.95	1,800.80	2,000.00	1,567.46	2,000.00	2,000.00	
Total:Elections		2,648.95	2,550.80	2,750.00	2,317.46	2,750.00	2,750.00	0.00
Total:Staff		403,505.20	325,068.21	497,750.00	392,488.61	532,750.00	532,750.00	35,000.00
Central Services								
Operation of Plant								
EQUIPMENT	A1620.2	17,682.46	18,850.00	20,000.00	20,773.82	25,000.00	25,000.00	
SUPPLIES & EXPENSE	A1620.405	49,858.81	66,028.61	60,000.00	62,974.24	70,000.00	70,000.00	
UTILITIES	A1620.420	49,997.03	54,367.12	55,000.00	37,996.65	55,000.00	55,000.00	
REPAIRS-MUNI BLDG	A1620.421	1,397.37	1,143.82	3,000.00	709.68	2,000.00	2,000.00	
REPAIRS-DPW BARN	A1620.422	5,003.80	3,904.30	4,000.00	3,897.49	4,000.00	4,000.00	
REPAIRS-ROGERS BEACH	A1620.423	1,926.63	1,695.33	4,000.00	4,426.58	4,500.00	4,500.00	
REPAIRS-LASHLEY BEACH	A1620.424	3,376.88	2,933.00	2,500.00	3,099.48	4,000.00	4,000.00	
REPAIRS-POLICE STATION	A1620.426	452.40	489.44	500.00	0.00	500.00	500.00	
REPAIRS-YACHT BASIN	A1620.427	1,357.54	329.49	1,500.00	180.00	750.00	750.00	
CAPITAL RESERVE-BUILDINGS	A1620.999	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Operation of Plant		131,052.92	149,741.11	150,500.00	134,057.94	165,750.00	165,750.00	15,250.00
Total:Central Services		131,052.92	149,741.11	150,500.00	134,057.94	165,750.00	165,750.00	15,250.00

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Special Items								
Unallocated Insurance								
INSURANCE	A1910	381,524.53	415,736.90	400,000.00	388,152.91	400,000.00	400,000.00	
MEMBERSHIP DUES	A1920	2,324.00	2,139.00	2,500.00	1,984.00	2,500.00	2,500.00	
CONTINGENT ITEMS	A1990	0.00	0.00	200,000.00	3,643.75	220,000.00	220,000.00	
Total:Unallocated Insurance		383,848.53	417,875.90	602,500.00	393,780.66	622,500.00	622,500.00	20,000.00
Total:Special Items		383,848.53	417,875.90	602,500.00	393,780.66	622,500.00	622,500.00	0.00
Total:General Support		1,502,823.31	1,530,971.75	1,867,878.43	1,371,073.17	1,966,398.63	1,966,398.63	98,520.20
Public Safety								
Police and Constable								
POLICE DEPARTMENT - PERSONAL SERV.	A3120.100	1,481,448.42	1,531,967.64	1,712,030.28	1,220,545.50	1,949,283.36	1,949,283.36	
BAY PATROLMAN - PERSONAL SERVICE	A3120.101	0.00	5,973.00	8,000.00	0.00	8,000.00	8,000.00	
CROSSING GUARD - PERSONAL SERVICE	A3120.102	17,560.00	17,229.08	18,975.00	11,120.00	18,975.00	18,975.00	
POLICE DEPART. OVERTIME - PER SERV	A3120.103	116,541.05	71,228.11	75,000.00	46,697.53	76,500.00	76,500.00	
POLICE DEPT P\T SEAS.-PERS. SERV.	A3120.104	57,374.40	65,337.14	66,000.00	30,488.00	66,000.00	66,000.00	
PD DETECTIVE OVERTIME - PERS SERV	A3120.105	5,474.58	2,364.75	5,000.00	1,632.73	5,000.00	5,000.00	
PUBLIC SAFETY DISPATCHER - PER SERV	A3120.106	130,320.70	126,532.54	136,567.63	179,207.26	76,432.04	76,432.04	
POLICE OPERATIONS AIDE-PERS SERV	A3120.106.1	0.00	0.00	55,000.00	32,876.60	55,000.00	55,000.00	
PD - SPECIAL EVENTS	A3120.107	622.17	-345.65	2,000.00	138.26	1,000.00	1,000.00	
POLICE MATRON - PERSONAL SERVICE	A3120.108	0.00	0.00	0.00	0.00	0.00	0.00	
TRAFFIC OFFICERS - PERSONAL SERV.	A3120.109	24,996.00	24,238.00	37,000.00	19,603.50	35,000.00	35,000.00	
PUB SAF DIS O/T PERS.SERV.	A3120.110	0.00	0.00	0.00	0.00	0.00	0.00	
VACATION BUYBACK	A3120.111	21,603.92	29,425.78	40,000.00	11,133.60	30,000.00	30,000.00	
COMPENSATED ABSENCES	A3120.112	0.00	0.00	0.00	0.00	0.00	0.00	
EQUIPMENT	A3120.2	89,238.05	57,623.30	100,000.00	6,032.76	109,000.00	109,000.00	
EQUIPMENT BAY PATROL	A3120.201	0.00	184.38	0.00	0.00	0.00	0.00	
TIRES	A3120.210	3,729.67	4,660.16	5,000.00	2,316.00	5,000.00	5,000.00	
GASOLINE	A3120.401	32,497.50	23,466.38	40,000.00	17,482.00	45,000.00	45,000.00	
EQUIPMENT REPAIR & SERVICE	A3120.402	13,939.19	22,922.60	17,000.00	5,578.23	17,000.00	17,000.00	
UNIFORMS	A3120.403	25,986.07	32,649.03	30,000.00	19,076.73	40,548.00	40,548.00	
CONTRACTUAL BAY PATROL	A3120.404	1,459.19	4,010.73	5,000.00	1,544.87	3,500.00	3,500.00	
VEHICLE ACCESSORIES	A3120.405	2,525.55	6,248.28	5,000.00	1,485.96	5,000.00	5,000.00	
OFFICE SUPPLIES & EXPENSE	A3120.406	9,705.09	12,844.17	13,000.00	8,665.84	10,000.00	10,000.00	
TELEPHONE	A3120.407	8,998.74	8,947.58	10,000.00	7,425.79	10,000.00	10,000.00	
FILM & PROCESSING	A3120.408	0.00	0.00	0.00	0.00	0.00	0.00	
RADIO REPAIR & SERVICE	A3120.410	2,014.35	2,411.43	6,000.00	1,211.31	6,000.00	6,000.00	
INVESTIGATIONS	A3120.411	2,283.49	518.94	4,000.00	0.00	4,000.00	4,000.00	
EQUIPMENT RENTAL	A3120.412	980.09	1,174.43	7,100.00	3,364.51	7,100.00	7,100.00	
TRAINING,CONVENTIONS & PUBLICATIONS	A3120.415	690.00	1,222.00	4,500.00	1,260.34	6,000.00	6,000.00	
PRISONER EXPENSE	A3120.420	0.00	0.00	100.00	0.00	100.00	100.00	
Total:Police and Constable		2,049,988.22	2,052,833.80	2,402,272.91	1,628,887.32	2,589,438.40	2,589,438.40	187,165.49

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Safety Inspection								
P/S BUILDING & ZONING	A3620.101	299,288.45	317,748.42	312,632.03	254,599.53	324,231.42	324,231.42	
FIRE MARSHAL I - PERSONAL SERVICE	A3620.104	26,713.80	28,289.51	33,118.18	18,872.49	33,779.71	33,779.71	
FIRE MARSH I FIRE INVESTIG PS	A3620.106	0.00	1,400.00	1,400.00	0.00	1,400.00	1,400.00	
PART TIME CLERICAL	A3620.109	0.00	0.00	0.00	0.00	0.00	0.00	
EQUIPMENT BLDG INSP.	A3620.2	304.99	2,645.29	2,700.00	2,189.98	3,000.00	3,000.00	
EQUIPMENT FIRE INSP.	A3620.21	0.00	560.00	560.00	11.46	560.00	560.00	
CONTRACTUAL BLDG & ZONING	A3620.4	12,082.32	11,378.07	20,360.00	11,151.35	20,360.00	20,360.00	
CONTRACTUAL FIRE INSPECTION	A3620.41	8,854.95	3,715.00	5,100.00	1,316.14	5,100.00	5,100.00	
Total:Safety Inspection		347,244.51	365,736.29	375,870.21	288,140.95	388,431.13	388,431.13	12,560.92
Total:Public Safety		2,397,232.73	2,418,570.09	2,778,143.12	1,917,028.27	2,977,869.53	2,977,869.53	199,726.41
Transportation								
Highway Administration								
P/S PUBLIC WORKS DEPT	A5010.1	706,075.75	816,075.74	837,942.48	650,629.88	878,497.55	878,497.55	
OFFICE SUPPLIES AND EXPENSE	A5010.406	2,520.63	3,331.11	3,500.00	2,436.43	3,500.00	3,500.00	
P/S PUBLIC WORKS	A5110.100	0.00	0.00	0.00	0.00	0.00	0.00	
P/S DOCKMASTER	A5110.101	15,367.25	16,167.50	18,000.00	20,804.63	23,000.00	23,000.00	
P/S SUMMER OVERTIME	A5110.102	4,888.35	3,903.87	5,000.00	3,056.31	5,000.00	5,000.00	
P/S SEASONAL DPW	A5110.103	49,039.75	44,994.25	50,000.00	39,439.20	50,000.00	50,000.00	
EQUIPMENT	A5110.2	174,487.46	84,123.35	135,000.00	14,159.00	100,000.00	100,000.00	
TIRES	A5110.201	5,989.06	3,785.37	6,000.00	1,794.32	6,000.00	6,000.00	
GAS,OIL AND SUPPLIES	A5110.401	35,780.94	24,619.91	35,000.00	15,997.76	30,000.00	30,000.00	
EQUIP. REPAIRS AND SERVICE	A5110.402	36,224.58	38,813.96	37,000.00	15,073.40	35,000.00	35,000.00	
VILLAGE BARN	A5110.403	20,873.76	18,068.31	30,000.00	13,392.31	30,000.00	30,000.00	
MATERIALS	A5110.405	53,647.08	43,880.78	55,000.00	31,791.94	55,000.00	55,000.00	
IMPROVEMENTS CHIPS	A5110.407	162,968.12	201,751.70	170,000.00	186,093.56	170,000.00	170,000.00	
PERMANENT IMPROVEMENTS	A5110.408	2,304.00	0.00	50,000.00	25,450.00	150,000.00	150,000.00	
PHYSICALS	A5110.409	0.00	0.00	0.00	0.00	0.00	0.00	
UNIFORMS	A5110.410	4,936.73	5,328.35	7,500.00	5,435.07	7,500.00	7,500.00	
RADIO REPAIR AND SERVICE	A5110.415	0.00	0.00	0.00	0.00	0.00	0.00	
SNOW REMOVAL OVERTIME	A5142.100	48,607.20	29,442.86	25,000.00	23,027.70	25,000.00	25,000.00	
CONTRACTUAL SNOW REMOVAL	A5142.420	4,167.50	0.00	1,500.00	0.00	1,500.00	1,500.00	
STREET LIGHTING	A5182.420	50,191.21	52,674.14	60,000.00	40,741.83	55,000.00	55,000.00	
STREET LIGHTS-MATERIAL	A5182.421	10,577.22	8,933.36	12,000.00	7,303.48	17,000.00	17,000.00	
TRAFFIC LIGHTS	A5182.425	17,494.16	15,220.58	20,000.00	12,858.69	20,000.00	20,000.00	
Total:Highway Administration		1,406,140.75	1,411,115.14	1,558,442.48	1,109,485.51	1,661,997.55	1,661,997.55	103,555.07
Total:Transportation		1,406,140.75	1,411,115.14	1,558,442.48	1,109,485.51	1,661,997.55	1,661,997.55	103,555.07

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Economic Opportunity and Development								
Publicity								
PUBLICITY	A6410.4	0.00	4,935.98	7,500.00	825.31	7,500.00	7,500.00	
Total:Publicity		0.00	4,935.98	7,500.00	825.31	7,500.00	7,500.00	0.00
Total:Economic Opportunity and Development		0.00	4,935.98	7,500.00	825.31	7,500.00	7,500.00	0.00
Recreation								
Yacht Basin								
YACHT BASIN	A7230.400	14,788.73	20,044.76	22,000.00	17,659.95	22,000.00	22,000.00	
Total:Yacht Basin		14,788.73	20,044.76	22,000.00	17,659.95	22,000.00	22,000.00	0.00
Beach Concession								
P/S KITCHEN MANAGER	A7180.1	0.00	0.00	13,056.00	13,812.00	14,772.00	14,772.00	
P/S KITCHEN ASST. MANAGER	A7180.101	0.00	0.00	9,792.00	8,649.00	9,987.84	9,987.84	
P/S KITCHEN STAFF	A7180.102	0.00	0.00	17,152.00	24,492.01	17,495.04	17,495.04	
KITCHEN EQUIPMENT	A7180.2	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
SUPPLIES AND MATERIALS	A7180.400	0.00	1,827.38	100,000.00	50,760.89	60,000.00	60,000.00	
Total:Beach Concession		0.00	1,827.38	140,000.00	97,713.90	103,254.88	103,254.88	-36,745.12
Beach								
P/S BEACH MANAGER	A7310.100	31,771.86	34,127.75	33,048.00	31,601.17	33,709.00	33,709.00	
LIFEGUARDS	A7310.101	78,655.74	96,271.63	110,296.00	105,872.92	112,502.00	112,502.00	
BEACH ATTENDANTS	A7310.103	38,658.93	43,900.65	49,610.00	37,931.71	50,603.00	50,603.00	
EQUIPMENT BEACH	A7310.2	4,552.99	7,332.50	20,000.00	16,340.21	10,000.00	10,000.00	
SUPPLIES & MATERIALS	A7310.400	7,248.16	22,819.58	7,500.00	6,616.24	7,500.00	7,500.00	
BEACH UTILITIES	A7310.401	7,448.55	7,098.43	7,500.00	8,072.18	8,000.00	8,000.00	
UNIFORMS	A7310.404	2,108.90	3,282.99	3,400.00	4,967.47	3,400.00	3,400.00	
BEACH PERSONNEL PHYSICALS	A7310.405	1,305.00	1,000.00	1,500.00	905.00	1,000.00	1,000.00	
Total:Beach		171,750.13	215,833.53	232,854.00	212,306.90	226,714.00	226,714.00	-6,140.00
Total:Recreation		186,538.86	237,705.67	394,854.00	327,680.75	351,968.88	351,968.88	-42,885.12
Home and Community Services								
Zoning Board								
P/S ZONING BOARD	A8010.1	9,600.00	9,600.00	9,600.00	7,200.00	9,600.00	9,600.00	
PERSONAL SERVICE SECRETARY	A8010.101	0.00	0.00	0.00	0.00	0.00	0.00	
CONTRACTUAL EXPENSE	A8010.4	78.00	0.00	0.00	0.00	0.00	0.00	
Total:Zoning Board		9,678.00	9,600.00	9,600.00	7,200.00	9,600.00	9,600.00	0.00
Planning								
PLANNING BOARD PS	A8020.1	9,600.00	9,600.00	9,600.00	7,200.00	9,600.00	9,600.00	
PB SECRETARY PS	A8020.101	0.00	0.00	0.00	0.00	0.00	0.00	
PLANNING BOARD PS	A8020.4	26,339.93	3,412.50	20,000.00	6,412.50	20,000.00	20,000.00	
COMP PLAN UPDATE	A8020.402	0.00	81,447.00	50,000.00	225.00	50,000.00	50,000.00	
Total:Planning		35,939.93	94,459.50	79,600.00	13,837.50	79,600.00	79,600.00	0.00

VILLAGE OF WESTHAMPTON BEACH 2017-2018 ADOPTED BUDGET								
Account Name	Account Code	2014-2015 Actual Expenses	2015-2016 Actual Expenses	2016-2017 Adopted Budget	2016-2017 Actual To Date 3/10/2017	2017-2018 Requested Budget	2017-2018 Adopted Budget	Increase Decrease
Architectural Review Board								
P/S ARCH. REVIEW BOARD	A8040.1	9,600.00	9,600.00	9,600.00	7,168.75	9,600.00	9,600.00	
ARCH. REVIEW BOARD SECRETARY	A8040.101	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Architectural Review Board		9,600.00	9,600.00	9,600.00	7,168.75	9,600.00	9,600.00	0.00
Environmental								
ENVIRONMENTAL CONTROL	A8090.4	0.00	0.00	6,100.00	0.00	6,100.00	6,100.00	
Total:Environmental		0.00	0.00	6,100.00	0.00	6,100.00	6,100.00	0.00
Refuse And Garbage								
CONTRACTUAL EXPENSE	A8160.4	12,541.42	11,396.70	15,000.00	17,969.70	17,000.00	17,000.00	
Total:Refuse And Garbage		12,541.42	11,396.70	15,000.00	17,969.70	17,000.00	17,000.00	2,000.00
Beautification								
EQUIPMENT	A8510.2	0.00	0.00	0.00	0.00	0.00	0.00	
MATERIALS	A8510.402	5,566.88	8,732.88	10,000.00	3,893.83	10,000.00	10,000.00	
BEAUTIFICATION	A8510.405	19,515.17	8,017.10	20,000.00	8,706.92	20,000.00	20,000.00	
DECORATIONS-SEASONAL	A8510.406	6,260.44	3,592.00	8,000.00	6,927.61	8,000.00	8,000.00	
MAINTENANCE-GREEN	A8510.407	302.33	423.75	500.00	273.79	500.00	500.00	
UTILITIES-GREEN	A8510.408	4,241.49	2,498.39	2,500.00	292.75	2,500.00	2,500.00	
SHADE TREES-MAINT.	A8560.416	1,630.00	18,163.39	8,000.00	15,782.61	20,000.00	20,000.00	
TREE PLANTINGS	A8560.417	9,049.93	473.75	1,500.00	0.00	1,500.00	1,500.00	
Total:Beautification		46,566.24	41,901.26	50,500.00	35,877.51	62,500.00	62,500.00	12,000.00
Community Development								
COMMUNITY DEVELOPMENT	A8989.0	9,390.00	5,400.00	8,000.00	8,000.00	8,000.00	8,000.00	
Total:Community Development		9,390.00	5,400.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
Total:Home and Community Services		123,715.59	172,357.46	178,400.00	90,053.46	192,400.00	192,400.00	14,000.00
Undistributed								
Employee Benfits								
MTA Metro Tax								
MTA NYS METRO TAX	A9055.8	15,618.43	12,961.13	25,000.00	11,235.88	20,000.00	20,000.00	
Total:MTA Metro Tax		15,618.43	12,961.13	25,000.00	11,235.88	20,000.00	20,000.00	-5,000.00
State Retirement								
NYS RETIREMENT SYSTEMS	A9010.8	858,230.51	516,648.73	1,000,000.00	641,166.00	920,000.00	920,000.00	
Total:State Retirement		858,230.51	516,648.73	1,000,000.00	641,166.00	920,000.00	920,000.00	-80,000.00
Social Security								
SOCIAL SECURITY	A9030.8	256,532.84	269,366.95	315,000.00	228,399.57	305,000.00	305,000.00	
Total:Social Security		256,532.84	269,366.95	315,000.00	228,399.57	305,000.00	305,000.00	-10,000.00
Workers' Compensation								
DISABILITY INS.	A9040.8	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
Total:Workers' Compensation		0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00

VILLAGE OF WESTHAMPTON BEACH 2017-2018 ADOPTED BUDGET								
Account Name	**Account Code**	**2014-2015 Actual Expenses**	**2015-2016 Actual Expenses**	**2016-2017 Adopted Budget**	**2016-2017 Actual To Date 3/10/2017**	**2017-2018 Requested Budget**	**2017-2018 Adopted Budget**	**Increase Decrease**
Unemployment Insurance								
UNEMPLOYMENT INS.	A9050.8	6,086.27	1,128.50	15,000.00	0.00	10,000.00	10,000.00	
Total:Unemployment Insurance		6,086.27	1,128.50	15,000.00	0.00	10,000.00	10,000.00	-5,000.00
Hospital and Medical Insurance								
HOSPITAL & MEDICAL INSURANCE	A9060.8	1,038,332.95	1,194,191.26	1,241,750.00	1,056,623.69	1,400,000.00	1,400,000.00	
Total:Hospital and Medical Insurance		1,038,332.95	1,194,191.26	1,241,750.00	1,056,623.69	1,400,000.00	1,400,000.00	158,250.00
Union Welfare Benefits								
DENTAL INSURANCE	A9070.8	71,685.58	69,660.56	80,950.00	53,050.72	80,950.00	80,950.00	
LIFE INSURANCE	A9075.8	5,194.00	5,964.99	7,000.00	5,155.98	7,000.00	7,000.00	
Total:Union Welfare Benefits		76,879.58	75,625.55	87,950.00	58,206.70	87,950.00	87,950.00	0.00
Compensated Absences								
COMPENSATED ABSENCES	A9089.8	10,837.44	7,327.50	20,000.00	0.00	20,000.00	20,000.00	
Total:Compensated Absences		10,837.44	7,327.50	20,000.00	0.00	20,000.00	20,000.00	0.00
Total:Employee Benfits		2,262,518.02	2,077,249.62	2,705,700.00	1,995,631.84	2,763,950.00	2,763,950.00	58,250.00
Debt Service								
Serial Bonds								
2003 VILLAGE HALL BOND P	A9710.61	200,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	
2003 PUBLIC IMPROV BOND-P	A9710.62	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
2001 VAR. PURPOSES BOND-P	A9710.63	125,000.00	0.00	0.00	0.00	0.00	0.00	
2005 SIDEWALK BOND P	A9710.64	100,000.00	100,000.00	0.00	0.00	0.00	0.00	
2003 PUBLIC IMPROV BOND-I	A9710.72	25,500.00	22,312.50	19,125.00	19,125.00	16,000.00	16,000.00	
2001 VAR. PURPOSES BOND-I	A9710.73	2,734.38	0.00	0.00	0.00	0.00	0.00	
2003 BAN-LAND ACQ INT	A9710.75	44,843.76	37,406.76	29,500.00	29,390.63	21,200.00	21,200.00	
2005 SIDEWALK BOND I	A9710.76	5,625.00	1,875.00	0.00	0.00	0.00	0.00	
Total:Serial Bonds		578,703.14	461,594.26	348,625.00	348,515.63	337,200.00	337,200.00	-11,425.00
Total:Debt Service		578,703.14	461,594.26	348,625.00	348,515.63	337,200.00	337,200.00	-11,425.00
Interfund Transfers								
Transfer to Capital Projects Fund								
TRANSFER TO CAPITAL FUND	A9950.0	655,000.00	163,000.00	263,000.00	100,000.00	100,000.00	100,000.00	
Total:Transfer to Capital Projects Fund		655,000.00	163,000.00	263,000.00	100,000.00	100,000.00	100,000.00	-163,000.00
Total:Interfund Transfers		655,000.00	163,000.00	263,000.00	100,000.00	100,000.00	100,000.00	-163,000.00
Total:Undistributed		3,496,221.16	2,701,843.88	3,317,325.00	2,444,147.47	3,201,150.00	3,201,150.00	-116,175.00
Grand Total		9,112,672.40	8,477,499.97	10,102,543.03	7,260,293.94	10,359,284.59	10,359,284.59	256,741.56

VILLAGE OF WESTHAMPTON BEACH 2017-2018 ADOPTED BUDGET

Account Name	Account Code	2014-2015 Actual Expenses	2015-2016 Actual Expenses	2016-2017 Adopted Budget	2016-2017 Actual To Date 3/10/2017	2017-2018 Requested Budget	2017-2018 Adopted Budget	Increase Decrease
REAL PROPERTY TAX	A1001	7,951,266.51	8,130,565.67	8,115,821.03	8,115,821.03	8,286,203.59	8,286,203.59	
REAL PROP. TAX - ROAD IMPROVEMENTS	A1002	0.00	0.00	0.00	0.00	0.00	0.00	
INTEREST AND PENALTIES REAL PROP TX	A1090	40,381.75	40,353.02	35,000.00	31,891.07	35,000.00	35,000.00	
Total:Real Property Taxes & Tax Items		7,991,648.26	8,170,918.69	8,150,821.03	8,147,712.10	8,321,203.59	8,321,203.59	170,382.56
Non-Property Taxes								
COUNTY SALES TAX SHARE	A1120	78,401.00	90,301.00	90,301.00	0.00	90,301.00	90,301.00	
UTILITIES - GROSS INCOME	A1130	109,618.69	87,366.91	90,000.00	72,722.66	90,000.00	90,000.00	
COURT REIMBURSE	A1140	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Non-Property Taxes		188,019.69	177,667.91	180,301.00	72,722.66	180,301.00	180,301.00	0.00
Departmental Income								
CLERKS FEES	A1230	623.75	17.50	250.00	540.00	500.00	500.00	
REGISTRAR FEES	A1230.1	822.50	1,030.00	1,000.00	980.00	1,000.00	1,000.00	
TAX SALE ADVERTISING	A1235	675.00	745.00	500.00	125.00	500.00	500.00	
POLICE DEPT FEES	A1520	1,857.75	2,697.75	1,500.00	2,486.46	1,500.00	1,500.00	
FALSE ALARM FEES	A1521	87,725.00	53,050.00	65,000.00	68,350.00	65,000.00	65,000.00	
ALARM PERMIT APPLICATION FEES	A1523	0.00	28,250.00	0.00	0.00	0.00	0.00	
F. D. FEES - FALSE FIRE ALARMS	A1540	0.00	0.00	0.00	0.00	0.00	0.00	
REVENUE FROM OPERATION OF CONCESSIO	A2012	0.00	2,945.25	160,000.00	109,396.45	110,000.00	110,000.00	
CONCESSION STAND OVER/UNDER	A2012.1	0.00	-36.79	0.00	7.52	0.00	0.00	
BEACH - SNACK BAR -INACTIVE	A2021	13,200.00	9,800.00	0.00	0.00	0.00	0.00	
PARKING FEES	A2022	0.00	515.00	1,500.00	0.00	0.00	0.00	
BATHING BEACH - PERMITS	A2025	179,511.26	244,037.50	185,000.00	144,023.75	180,000.00	180,000.00	
BATHING BEACH -IDS	A2026	0.00	0.00	0.00	0.00	0.00	0.00	
BATHING BEACH - GUEST FEES	A2027	17,130.00	16,540.00	20,000.00	16,235.00	16,000.00	16,000.00	
BATHING BEACH - RENTALS	A2028	1,990.00	2,070.00	600.00	1,550.00	1,000.00	1,000.00	
KAYAK RENTAL CONCESSION	A2039	2,994.50	8,983.50	11,978.00	6,000.00	6,000.00	6,000.00	
SEASONAL SLIP FEES	A2040	91,725.00	105,992.00	90,000.00	103,955.00	100,000.00	100,000.00	
RAMP FEES	A2041	20.00	25.00	500.00	423.00	500.00	500.00	
TRANSIENT SLIP FEES	A2042	29,981.00	38,672.00	35,000.00	34,233.00	35,000.00	35,000.00	
ELECTRIC FEES	A2043	6,320.00	5,087.00	6,000.00	6,620.00	6,500.00	6,500.00	
YACHT BASIN - ICE PURCHASES	A2044	0.00	150.00	200.00	0.00	150.00	150.00	
SEASONAL SLIP DEPOSITS	A2045	0.00	0.00	0.00	2,600.00	0.00	0.00	
Total:Departmental Income		434,575.76	520,570.71	579,028.00	497,525.18	523,650.00	523,650.00	-55,378.00

VILLAGE OF WESTHAMPTON BEACH 2017-2018 ADOPTED BUDGET								
Account Name	Account Code	2014-2015 Actual Expenses	2015-2016 Actual Expenses	2016-2017 Adopted Budget	2016-2017 Actual To Date 3/10/2017	2017-2018 Requested Budget	2017-2018 Adopted Budget	Increase Decrease
Home and Community Services								
ZONING BOARD OF APPEALS	A2110	21,800.00	17,700.00	15,000.00	16,100.00	15,000.00	15,000.00	
ARCHITECTURAL REVIEW BOARD	A2111	0.00	150.00	500.00	0.00	500.00	500.00	
PLANNING BOARD	A2115	36,096.70	32,300.96	25,000.00	24,685.00	25,000.00	25,000.00	
Total:Home and Community Services		57,896.70	50,150.96	40,500.00	40,785.00	40,500.00	40,500.00	0.00
Other Governments								
FIRE PROTECTION - OTHER GOVERNMENTS	A2262	0.00	0.00	0.00	0.00	0.00	0.00	
RENTAL SERVICE - OTHER GOVERNMENTS	A2389	10,500.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
Total:Other Governments		10,500.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
Use of Money & Property								
INTEREST EARNINGS - OTHER ACCOUNTS	A2401	781.96	2,211.01	1,000.00	-1,184.60	1,000.00	1,000.00	
INTEREST EARNINGS -INVESTMENT ACCT	A2402	10,960.42	19,485.97	15,000.00	18,893.24	15,000.00	15,000.00	
INTEREST EARNINGS - CLASS ACCOUNTS	A2403	0.00	0.00	0.00	0.00	0.00	0.00	
INTEREST EARNINGS- RESERVES	A2404	0.00	0.00	0.00	0.00	0.00	0.00	
INTEREST EARNINGS-GENERAL ACCOUNT	A2405	538.08	953.39	500.00	892.20	500.00	500.00	
RENTAL OF VILLAGE PROPERTY	A2410	1,700.00	7,300.00	3,000.00	5,400.00	5,000.00	5,000.00	
RENTAL OF VILLAGE BUILDINGS	A2411	2,850.00	1,250.00	3,000.00	2,450.00	2,000.00	2,000.00	
RENTAL OF VILLAGE BILLBOARD	A2412	90.00	510.00	500.00	270.00	250.00	250.00	
RENTAL OF VILLAGE KAYAK STORAGE RAC	A2413	150.00	1,023.17	500.00	0.00	600.00	600.00	
SPECIAL EVENT PERMIT FEE	A2420	0.00	0.00	0.00	300.00	0.00	0.00	
Total:Use of Money & Property		17,070.46	32,733.54	23,500.00	27,020.84	24,350.00	24,350.00	850.00
Licenses								
LICENSES	A2501	1,200.00	2,900.00	2,000.00	1,300.00	1,300.00	1,300.00	
PEDDLING LICENSE	A2505	0.00	0.00	0.00	50.00	50.00	50.00	
FIRE MARSHALL PERMITS	A2545	16,810.00	25,818.00	9,000.00	12,990.00	12,000.00	12,000.00	
BUILDING PERMITS	A2555	214,790.00	262,588.00	160,000.00	283,426.00	260,000.00	260,000.00	
BUILDING PERMIT RENEWALS	A2555.1	76,867.50	133,851.00	50,000.00	55,155.50	50,000.00	50,000.00	
UPDATED CERTIFICATES OF OCCUPANCY	A2555.2	8,600.00	5,900.00	4,000.00	4,700.00	4,000.00	4,000.00	
PRE-EXISTING CERTIFICATE OF OCCUPAN	A2555.3	100.00	300.00	200.00	200.00	200.00	200.00	
CO SEARCHES REQUESTS	A2555.4	7,500.00	8,400.00	7,000.00	6,350.00	7,000.00	7,000.00	
SUMMER RENTAL PERMITS	A2556	20,400.00	29,550.00	15,000.00	15,200.00	15,000.00	15,000.00	
SIGN PERMITS	A2557	3,420.00	3,860.00	2,000.00	1,101.00	2,000.00	2,000.00	
COASTAL EROISON PERMIT	A2558	1,200.00	1,200.00	2,000.00	2,200.00	1,200.00	1,200.00	
FEMA PERMITS	A2559	12,200.00	14,500.00	10,000.00	14,800.00	12,000.00	12,000.00	
STORMWATER POLLUTION PREVENTION PRM	A2560	8,633.00	0.00	5,000.00	1,934.00	2,000.00	2,000.00	
ROAD OPENING PERMITS	A2590	3,450.00	4,500.00	3,000.00	2,550.00	3,000.00	3,000.00	
Total:Licenses		375,170.50	493,367.00	269,200.00	401,956.50	369,750.00	369,750.00	100,550.00

VILLAGE OF WESTHAMPTON BEACH 2017-2018 ADOPTED BUDGET								
Account Name	**Account Code**	**2014-2015 Actual Expenses**	**2015-2016 Actual Expenses**	**2016-2017 Adopted Budget**	**2016-2017 Actual To Date 3/10/2017**	**2017-2018 Requested Budget**	**2017-2018 Adopted Budget**	**Increase Decrease**
Sale of Property & Compensation for Loss								
FINES AND FORFEITED BAIL	A2610	130,592.76	141,025.55	105,000.00	100,200.46	105,000.00	105,000.00	
FORFEITURE OF DEPOSITS	A2620	1,550.00	0.00	0.00	0.00	0.00	0.00	
FORFEITURE OF CRIME PROCEEDS	A2625	0.00	0.00	0.00	2,424.90	0.00	0.00	
MINOR SALES - CODE BOOKS	A2655	0.00	0.00	0.00	0.00	0.00	0.00	
SALE OF EQUIPMENT	A2656	209.60	8,430.93	0.00	1,121.45	1,000.00	1,000.00	
INSURANCE RECOVERIES	A2680	1,000.00	0.00	0.00	0.00	0.00	0.00	
Total:Sale of Property & Compensation for Loss		133,352.35	149,456.48	105,000.00	103,746.81	106,000.00	106,000.00	1,000.00
Miscellaneous								
REFUND OF PRIOR YEARS EXPENDITURES	A2701	32,164.90	130,756.01	25,000.00	23,364.35	25,000.00	25,000.00	
GIFTS & DONATIONS	A2705	0.00	0.00	100.00	8,334.00	100.00	100.00	
UNCLASSIFIED REVENUE	A2770.1	8,550.60	947.28	500.00	1,095.06	500.00	500.00	
LOCAL COUNTY GRANTS	A2770.2	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Miscellaneous		40,715.50	131,703.29	25,600.00	32,793.41	25,600.00	25,600.00	0.00
Interfund Revenue								
INTERFUND REVENUE	A2801	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Interfund Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid								
STATE AID - PER CAPITA	A3001	11,593.00	13,425.00	11,593.00	13,430.00	13,430.00	13,430.00	
STATE AID - MORTGAGE TAX	A3005	245,783.75	277,126.23	170,000.00	135,464.11	170,000.00	170,000.00	
STAR PROGRAM	A3089	1,830.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - STOP DWI PROGRAM	A3089.1	3,430.32	0.00	4,000.00	0.00	1,500.00	1,500.00	
SEAT BELT GRANT	A3089.2	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - RECORDS MGMT	A3290	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - CHIPS	A3501	153,173.12	194,985.00	170,000.00	0.00	135,000.00	135,000.00	
DISCRETIONARY ROAD FUNDS	A3530	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID - YOUTH PROJECTS	A3820	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID-EMERGENC DISASTER ASSIST	A3960	0.00	0.00	0.00	0.00	0.00	0.00	
Total:State Aid		415,810.19	485,536.23	355,593.00	148,894.11	319,930.00	319,930.00	-35,663.00
Federal Aid								
STATE AID - NON-PT POLLUTION GRANT	A4089	0.00	0.00	0.00	0.00	0.00	0.00	
COMMUNITY DEVELOPMENT	A4289	7,027.24	2,800.00	8,000.00	0.00	8,000.00	8,000.00	
JCAP GRANT	A4289.1	360.00	0.00	0.00	0.00	0.00	0.00	
DOWNTOWN REVITALIZATION	A4290	0.00	0.00	0.00	0.00	75,000.00	75,000.00	
DOWNTOWN REVIT II WHBPAC	A4290.1	0.00	0.00	0.00	0.00	0.00	0.00	
FEDERAL AID\PD CRIME CONTROL	A4320	0.00	0.00	0.00	0.00	0.00	0.00	
FED AID - EMERG. DISASTER ASSIST.	A4960	0.00	0.00	0.00	0.00	0.00	0.00	
FLOOD MITIGATION	A4961	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Federal Aid		7,387.24	2,800.00	8,000.00	0.00	83,000.00	83,000.00	75,000.00
Interfund Transfer								
INTERFUND TRANSFERS	A5031	0.00	0.00	0.00	0.00	0.00	0.00	
Total:Interfund Transfer		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		9,672,146.65	10,229,904.81	9,752,543.03	9,488,156.61	10,009,284.59	10,009,284.59	256,741.56

2017–18 MUNICIPAL INDEBTEDNESS				
	PRINCIPAL	INTEREST	ISSUE DATE	END DATE
2003 LAND ACQUISITION BOND	75,000.00	15,937.50	2/1/2003	5/31/2022
2003 VILLAGE HALL BOND	225,000.00	21,093.75	12/1/2003	5/31/2020
TOTAL	300,000.00	37,031.25		

STATUS CAPITAL FUND AND TRUST & AGENCY FUND

March 29, 2017

PARK FUND	T205	$65,107.36
PARK FUND-TIMBER RIDGE	T210	$782,522.48
PARKING TRUST FUND	T203	$53,586.62
HIGHWAY EQUIPMENT RESERVE	H5000	$100,378.68
POLICE EQUIPMENT RESERVE	H1000	$42,009.94
BUILDING REPAIR RESERVE	H9999	$173,747.28
GAS FUELING	H1200	$150,000.00
ROADS - MAIN STREET	H9500	$1,119,151.03
DRAINAGE - MAIN STREET	H9900	$300,000.00
MARINA BULKHEAD	H6000	300,000.00

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: **April 1, 2017**

Taxing Jurisdiction: Village of Westhampton Beach

Fiscal Year Begining: June 1, 2017

Total equalized value in taxing jurisdiction: $ 2,735,018,088

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-generally	404	9	37,470,800	1.37%
13100	Co-generally	406	14	15,733,600	0.58%
13500	Town-General	406	10	6,936,100	0.25%
13650	Vg - General	406	35	30,891,300	1.13%
13800	School District	408	7	62,458,600	2.28%
13890	Mun Pub Auth	412	2	844,800	0.03%
14100	Usa Generally	406	2	447,600	0.02%
19950	Municiapl Railroad	456	2	1,141,600	0.04%
21600	Res of Clergy-Relig Corp	462	2	2,214,300	0.08%
25110	Nonprof Corp-Relig Const	420A	7	10,117,300	0.37%
25120	Nonprof Corp-Educl Const	420A	1	3,167,500	0.12%
25210	Nonprof Corp-Hospital	420A	2	826,000	0.03%
25300	Nonprof Corp - Specified Us	420B	3	4,550,000	0.17%
26100	Vets Organization	452	2	3,527,100	0.13%
26400	Inc Vol Fire Dept	464	2	2,691,900	0.10%
41001	Vets Eligile Funds (v1)	458	28	6,812,598	0.25%
41121	Vets Non-Combat (v2)	458A	22	1,134,270	0.04%
41131	Vets Combat (v3)	458A	27	2,349,268	0.09%
41161	Vets Cold War	458B	4	216,000	0.01%
41400	Clergy (cl)	460	1	1,500	0.00%
41647	Volunteer Firefighter/Amb	466C	20	1,303,762	0.05%
41807	Persons Over Age 65	467	10	2,708,840	0.10%
41930	Disabled With Limited Income	459C	2	388,259	0.01%
	*All Statutes are RPTL unless noted otherwise	**Totals**	214	$197,932,997.00	7.24%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: $0
(details contained on RP-495-PILOT)

Salary Schedule for 2017-2018

Department	Title		Salary
Justice Court	Village Justice	$	23,000.00
	Justice Court Clerk	$	42,448.32
	Court Clerk-Part Time	$	21,832.79
	Acting Village Justice	$	5,000.00
Executive & Appointed	Mayor	$	25,000.00
	Board of Trustees (4 @ $6,300.)	$	25,200.00
	Architectural Rev. Bd., Chairman	$	3,600.00
	Architectural Rev. Bd. (4 @ $1,500.)	$	6,000.00
	Planning Bd., Chairman	$	3,600.00
	Planning Bd. (4 @ $1,500.)	$	6,000.00
	Zoning Bd., Chairman	$	3,600.00
	Zoning Bd. (4 @ $1,500.)	$	6,000.00
Village Office Staff	Clerk-Treasurer	$	92,495.71
	Deputy Treasurer	$	66,856.10
	Assessment Clerk	$	49,939.20
	Secretary to Mayor	$	45,777.60
Building & Zoning	Chief Building Administrator	$	115,133.92
	Code Enforcement Officer	$	70,147.80
	Building Permits Coordinator	$	66,613.33
	Secretary to Appointed Boards	$	46,818.00
	Fire Marshal I		$32.48 P/H

Salary Schedule for 2017-2018

Department	Title		Salary
Police Department (Full time)	Police Chief	$	151,461.66
	Lieutenant	$	-
	Sergeant	$	133,553.27
	Sergeant	$	133,553.27
	Sergeant	$	133,553.27
	Detective	$	121,243.51
	Detective	$	121,243.51
	Police Officer	$	114,036.98
	Police Officer	$	114,036.98
	Police Officer	$	114,036.98
	Police Officer	$	114,036.98
	Police Officer	$	63,465.06
	Police Officer	$	55,036.41
	Police Officer	$	55,036.41
	Police Officer	$	55,036.41
	Public Safety Dispatcher II	$	-
	Public Safety Dispatcher I	$	42,765.57
	Police Operations Aide	$	51,499.80
Police Department (Part time)	School Crossing Guards	$	18,975.00
	Part Time/Seasonal Police	$	66,000.00
	Traffic Control Officers	$	35,000.00

Salary Schedule for 2017-2018

Department	Title		Salary
Public Works	Highway Superintendent	$	106,571.48
	Highway Crew Leader	$	93,459.46
	Auto Mechanic	$	77,843.94
	Maintenance Mechanic II	$	81,999.17
	Laborer III	$	76,747.17
	Laborer III	$	76,747.17
	Laborer III	$	76,747.17
	Laborer II	$	53,487.37
	Laborer II	$	70,144.83
	Laborer I	$	56,115.87
	Laborer I	$	48,322.00
	Laborer I	$	48,322.00
	Seasonal Laborers	$	50,000.00
Public Works - Beach	Beach Managers (3 positions)	$	33,709.00
	Lifeguards	$	112,502.00
	Beach Attendants	$	50,603.00
Public Works - Beach Concession	Kitchen Manager	$	14,771.00
	Kitchen Manager - Assistant	$	9,792.00
	Kitchen Staff	$	17,152.00
Public Works - Marina	Dockmasters (3 positions)	$	23,000.00