



Mayor Ila Skyberg

Council Members:
Rita Baller, Council President
Craig Johnson
Barry Wilson
Vickie Hernandez
Karl Klym
Jennifer Pederson

City Management:

City Manager: *Bridget Meneley*
Finance Manager: *Scott Clark*
Finance/HR Manager: *Marissa Matias*
Public Works Director: *Jeff Brown*
Library Director: *Sarah Frost*

BEFORE THE COUNCIL OF THE CITY OF WILLAMINA SITTING FOR THE TRANSACTION OF BUSINESS

RESOLUTION NUMBER 23-24-007

A Resolution of the Willamina City Council adopting the Fiscal Year 2024-2025 Budget, making appropriations, and imposing and categorizing taxes.

ADOPTING THE FISCAL YEAR 2024-2025 BUDGET

BE IT RESOLVED that the City Council of the City of Willamina, Oregon hereby adopts the Budget for Fiscal Year 2024-2025 in the sum of **\$12,347,704**.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024 and for the purposes shown below are hereby appropriated:

10 General	\$2,668,359	30 Water	\$5,809,737
Administration	315,750	Water Operations	750,180
City Services	548,665	Capital Outlay	3,462,000
Public Safety	552,650	Debt Service	60,000
Capital Outlay	943,000	Transfer Out	137,774
Contingency	308,294	Contingency	1,399,783
20 Streets	\$375,683	31 Water SDC	\$14,000
Street Operations	183,494	Transfer Out	14,000
City Services	45,000		
Grant	100,000	40 Wastewater	\$2,851,615
Capital Outlay	26,636	Wastewater Operations	643,910
Contingency	20,553	Capital Outlay	65,000
		Debt Service	128,000
		Transfer Out	124,839
		Contingency	1,889,866

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21 Street SDC	\$320,149	41 Wastewater SDC	\$117,164
Capital Outlay	100,000	Capital Outlay	15,000
Transfer Out	5,000	Transfer Out	15,000
Contingency	215,149	Contingency	87,164
		Total Appropriations, All Funds	\$12,156,707
Total Unappropriated and Reserve Amounts, All Funds		\$190,997	
		TOTAL ADOPTED BUDGET	\$12,347,704

IMPOSING THE TAX

BE IT RESOLVED that the City Council of the City of Willamina hereby imposes the taxes provided for in the adopted Budget at the permanent rate of \$4.2039 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for the tax year 2024-2025 upon the assessed value of all taxable property.

CATEGORIZING THE TAX

General Government Limitation Limitation		Excluded from
Permanent Rate	\$4.2039/\$1,000	-0-
Category Total	\$4.2039/\$1,000	-0-

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLAMINA THAT the City Council of the City of Willamina, Oregon hereby adopts the Budget for Fiscal Year 2024-2025 in the sum of **\$12,347,704**, and that the amounts for the fiscal year beginning July 1, 2024 and for the purposes shown above are hereby appropriated, that the City Council of the City of Willamina hereby imposes the taxes provided for in the adopted Budget at the permanent rate of \$4.2039 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for the tax year 2024-2025 upon the assessed value of all taxable property, and that this resolution number 23-24-007 shall become effective immediately upon adoption.

PASSED and ADOPTED by the City Council of the City of Willamina this 11th day of June, 2024.



Ila Skyberg, Mayor

ATTEST:

Krystal Stevens, Deputy City Recorder