



Mayor Robert Burr

Council Members:

Rita Baller, Council President
Craig Johnson
Roberta Lawson
Theresa McKnight
Barry Wilson
April Wooden

City Management:

City Manager: *Kenna L. West*
Finance Manager: *Scott Clark*
Public Works Director: *Jeff Brown*
Library Director: *Sarah Frost*

**BEFORE THE COUNCIL OF THE CITY OF WILLAMINA
SITTING FOR THE TRANSACTION OF BUSINESS**

RESOLUTION NUMBER 20-21-012

A Resolution of the Willamina City Council adopting the Fiscal Year 2021-2022 Budget, making appropriations and imposing and categorizing taxes.

ADOPTING THE FISCAL YEAR 2021-2022 BUDGET

BE IT RESOLVED that the City Council of the City of Willamina, Oregon hereby adopts the Budget for Fiscal Year 2021-2022 in the sum of **\$4,754,175**.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated:

10 General	\$1,376,872
Administration	311,164
City Services	384,547
Public Safety	433,250
Capital Outlay	-0-
Contingency	244,411
Reserves	3,500
20 Streets	\$ 179,190
Street Operations	131,296
Capital Outlay	-0-
Grant	-0-
Transfer Out	15,926
Contingency	31,968
21 Street SDC	\$ 215,000
Capital Outlay	5,000
Contingency	210,000

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30 Water	\$1,321,458
Water Operations	599,281
Capital Outlay	535,458
Debt Service	59,000
Transfer Out	117,099
Contingency	10,620
31 Water SDC	\$ 76,373
Capital Outlay	5,000
Transfer Out	13,000
Contingency	58,373
40 Wastewater	\$1,565,023
Wastewater Operation	498,850
Capital Outlay	35,000
Debt Service	175,000
Transfer Out	104,995
Contingency	751,178
41 Wastewater SDC	\$ 20,259
Capital Outlay	-0-
Transfer Out	15,000
Contingency	5,259
Grand Total:	\$4,754,175

IMPOSING THE TAX

BE IT RESOLVED that the City Council of the City of Willamina hereby imposes the taxes provided for in the adopted Budget at the permanent rate of \$4.2039 per \$1,000 of assessed value for operations, estimated to be \$450,000 and that these taxes are hereby imposed and categorized for the tax year 2021-2022 upon the assessed value of all taxable property.

CATEGORIZING THE TAX

General Government Limitation		Excluded from Limitation
Permanent Rate	\$4.2039/\$1,000	-0-
Category Total	\$4.2039/\$1,000	-0-

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLAMINA THAT the City Council of the City of Willamina, Oregon hereby adopts the Budget for Fiscal Year 2021-2022 in the sum of **\$4,754,175**, and that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown above are hereby appropriated, that the City Council of the City of Willamina hereby imposes the taxes provided for in the adopted Budget at the permanent rate of \$4.2039 per \$1,000 of assessed value for operations, estimated to be \$450,000 and that these taxes are hereby imposed and categorized for the tax year 2021-2022 upon the assessed value of all taxable property, and that this resolution number 20-21-012 shall become effective immediately upon adoption.

PASSED and ADOPTED by the City Council of the City of Willamina this **15th** day of **June, 2021**.



Robert Burr

Robert Burr, Mayor

ATTEST:

Bridget Meneley

Bridget Meneley, Deputy City Recorder