



Mayor Ila Skyberg

Council Members:

Rita Baller, Council President
Craig Johnson
Barry Wilson
Vickie Hernandez
Karl Klym
Jennifer Pederson

City Management:

City Manager: *Bridget Meneley*
Finance Manager: *Scott Clark*
Public Works Director: *Jeff Brown*
Library Director: *Sarah Frost*

**BEFORE THE COUNCIL OF THE CITY OF WILLAMINA
SITTING FOR THE TRANSACTION OF BUSINESS**

RESOLUTION NUMBER 22-23-009

A Resolution of the Willamina City Council adopting the Fiscal Year 2023-2024 Budget, making appropriations, and imposing and categorizing taxes.

ADOPTING THE FISCAL YEAR 2023-2024 BUDGET

BE IT RESOLVED that the City Council of the City of Willamina, Oregon hereby adopts the Budget for Fiscal Year 2023-2024 in the sum of **\$11,035,428**.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023 and for the purposes shown below are hereby appropriated:

10 General	\$1,978,404
Administration	274,450
City Services	533,183
Public Safety	506,400
Capital Outlay	520,000
Contingency	140,871
Reserves	3,500
20 Streets	\$ 500,000
Street Operations	161,816
Capital Outlay	40,000
Grant	100,000
Transfer Out	19,826
Contingency	178,358
21 Street SDC	\$ 312,013
Capital Outlay	-0-

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Transfer Out	5,000
Contingency	307,013
30 Water	\$5,416,656
Water Operations	783,007
Capital Outlay	3,105,000
Debt Service	60,000
Transfer Out	141,812
Contingency	1,326,837
31 Water SDC	\$ 134,025
Capital Outlay	-0-
Transfer Out	14,000
Contingency	120,025
40 Wastewater	\$2,557,690
Wastewater Operation	559,199
Capital Outlay	105,000
Debt Service	180,000
Transfer Out	122,853
Contingency	1,590,638
41 Wastewater SDC	\$ 111,140
Capital Outlay	-0-
Transfer Out	15,000
Contingency	96,140
11 Parks SDC	\$ 23,000
Contingency	23,000
42 Storm-Water SDC	\$ 2,500
Transfer Out	100
Contingency	2,400
Grand Total:	\$11,035,428

IMPOSING THE TAX

BE IT RESOLVED that the City Council of the City of Willamina hereby imposes the taxes provided for in the adopted Budget at the permanent rate of \$4.2039 per

\$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for the tax year 2023-2024 upon the assessed value of all taxable property.

CATEGORIZING THE TAX

General Government Limitation		Excluded from
Limitation		
Permanent Rate	\$4.2039/\$1,000	-0-
Category Total	\$4.2039/\$1,000	-0-


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLAMINA THAT the City Council of the City of Willamina, Oregon hereby adopts the Budget for Fiscal Year 2023-2024 in the sum of **\$11,035,428**, and that the amounts for the fiscal year beginning July 1, 2023 and for the purposes shown above are hereby appropriated, that the City Council of the City of Willamina hereby imposes the taxes provided for in the adopted Budget at the permanent rate of \$4.2039 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for the tax year 2023-2024 upon the assessed value of all taxable property, and that this resolution number 22-23-009 shall become effective immediately upon adoption.

PASSED and ADOPTED by the City Council of the City of Willamina this **13th** day of **June, 2023**.




Ila Skyberg, Mayor

ATTEST:


Krystal Stevens, Deputy City Recorder