

**BEFORE THE COUNCIL OF THE CITY OF WILLAMINA SITTING FOR HE
TRANSACTION OF BUSINESS**

In the Matter of Increasing Rates)
for the Use and Sales of Water)
and Increasing Sewer Rates)

Resolution 17.18.0-11

The City Council of the City of Willamina, Oregon, on the 12th day of June, 2018 sat in regular session for the transaction of City Business.

WHEREAS, Ordinance 529-A states that rates and fees for the use and sale of water and sewer services in the City of Willamina shall be prescribed by resolution; and

WHEREAS, the last rate increase was adopted by Resolution 16.17-010 on April 25, 2017; and

WHEREAS, Costs related to loans for water and sewer system improvements, and increased cost for maintenance of the city's water and sewer systems make it necessary to increase both water and sewer rates;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLAMINA:

SECTION 1. That the City Council hereby approves a change of rates to water increasing the base charge by 10% from \$31.58 to \$34.74 and increasing the commodity rate by 10% from \$3.79 to \$4.17. In addition, approving the increase of the sewer rate by 2.5% from \$59.38 to \$60.86. These increases are proposed to begin with the June 16-July 15, 2018 billing. Each year thereafter in January, the water and sewer rates will increase 5%. Council may adjust the annual increase should they deem it necessary. Attached, as Exhibit "A", are the rates to be effective with the June 16-July 15, 2018 billing; and

SECTION 2. That Exhibit A to Resolution 16.17-010 is hereby repealed in its entirety; and


SECTION 3. That this resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Willamina this 12th, day of June 2018.





Ila Skyberg, Mayor

Attest.


Debbie Bernard, Deputy City Recorder

Existing Water Rates 2017/2018

		2017/2018		2017/2018	
Rate Number	Description	Base Amount	Consumption Rate/100 cu ft.	Base Amount	Consumption Rate/100 cu ft.
103	Vacation Rate	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
105	Apt > 4 Units	\$ 126.40	\$ 3.79	\$ 126.40	\$ 3.79
106	Duplex	\$ 26.32	\$ 3.79	\$ 26.32	\$ 3.79
107	3-Plex	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
108	4-Plex or Mult Units	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
109	Business	\$ 63.18	\$ 3.79	\$ 63.18	\$ 3.79
110	Rays Grocery	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
111	Car Wash	\$ 63.18	\$ 3.79	\$ 63.18	\$ 3.79
112	Group Home	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
113	Laundry	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
114	Williamina Lumber	\$ 2,861.74	\$ 1.14	\$ 2,861.74	\$ 1.14
115	Meter - 2 Inch	\$ 126.35	\$ 3.79	\$ 126.35	\$ 3.79
116	House Cabin	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
117	3/4 Base Rate"	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
118	Cafe Resteraunt	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
119	Business - 1	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
120	Cafe Restaurant	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
121	Cafe Restaurant (T4)	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
122	Cafe Restaurant (T6)	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
123	Single Family (W1)	\$ 31.58	\$ 3.79	\$ 31.58	\$ 3.79
322	Highschool New	\$ 631.75	\$ 3.79	\$ 631.75	\$ 3.79

New Water Rates 2018/2019

		2018/2019		2018/2019		Extraterritorial Surchage (Outside City Limits)	
Rate Number	Description	Base Amount	Consumption Rate/100 cu ft.	Base Amount	Consumption Rate/100 cu ft.	Base Amount	Consumption Rate/100 cu ft.
103	Vacation Rate	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
105	Apt > 4 Units	\$ 139.04	\$ 4.17	\$ 139.04	\$ 4.17	\$ 139.04	\$ 4.17
106	Duplex	\$ 28.95	\$ 4.17	\$ 28.95	\$ 4.17	\$ 28.95	\$ 4.17
107	3-Plex	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
108	4-Plex or Mult Units	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
109	Business	\$ 69.50	\$ 4.17	\$ 69.50	\$ 4.17	\$ 69.50	\$ 4.17
110	Rays Grocery	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
111	Car Wash	\$ 69.50	\$ 4.17	\$ 69.50	\$ 4.17	\$ 69.50	\$ 4.17
112	Group Home	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
113	Laundry	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
114	Williamina Lumber	\$ 3,147.91	\$ 1.25	\$ 3,147.91	\$ 1.25	\$ 3,147.91	\$ 1.25
115	Meter - 2 Inch	\$ 138.99	\$ 4.17	\$ 138.99	\$ 4.17	\$ 138.99	\$ 4.17
116	House Cabin	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
117	3/4 Base Rate"	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
118	Cafe Resteraunt	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
119	Business - 1	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
120	Cafe Restaurant	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
121	Cafe Restaurant (T4)	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
122	Cafe Restaurant (T6)	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
123	Single Family (W1)	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17	\$ 34.74	\$ 4.17
322	Highschool New	\$ 694.93	\$ 4.17	\$ 694.93	\$ 4.17	\$ 694.93	\$ 4.17

New Rates: Meter Size Breakdown		Base Rate by Meter Size	
Meter Size	Base Rate by Meter Size	Meter Size	Base Rate by Meter Size
5/8	\$ 34.74	5/8	\$ 34.74
3/4	\$ 34.74	3/4	\$ 34.74
1	\$ 55.59	1	\$ 55.59
1 1/2	\$ 69.49	1 1/2	\$ 69.49
2	\$ 126.40	2	\$ 126.40
6	\$ 694.93	6	\$ 694.93
8	\$ 2,084.78	8	\$ 2,084.78
10	\$ 2,779.71	10	\$ 2,779.71
12	\$ 3,891.60	12	\$ 3,891.60
F-3/4	\$ 34.74	F-3/4	\$ 34.74
I-2	\$ 786.98	I-2	\$ 786.98
I-3/4	\$ 62.96	I-3/4	\$ 62.96
I-8	\$ 31.47	I-8	\$ 31.47
Consumption/100 cu ft	\$ 4.17	Consumption/100 cu ft	\$ 4.17
Consumption/100 cu ft - I	\$ 1.25	Consumption/100 cu ft - I	\$ 1.25

Utility Rate 2018/2019

2018/2019
Base Amount
\$ 3.00

Exiting Sewer Rates 2017/2018

Rate Number	Description	2017/2018 Base Amount
300	Single Family (S1)	\$ 59.38
301	Apartment / Duplex (SA)	\$ 59.38
302	Business - Sewer (SB)	\$ 59.38
303	Church - Sewer (SC)	\$ 59.38
304	Car Wash - Sewer (SCW)	\$ 113.00
305	Grocery Store (SF)	\$ 143.93
308	Group Home (SGH)	\$ 59.38
309	Vacation Rate (SH)	\$ 18.62
310	Laundry - Sewer (SL)	\$ 296.51
312	Willamina Lumber (SLW)	\$ 717.55
313	House / Cabins (SPS)	\$ 171.00
314	Senior Rate (SS)	\$ 59.38
315	Cafe / Resteraunt (ST1)	\$ 142.30
317	Cafe / Resteraunt (ST3)	\$ 189.78
318	Cafe / Resteraunt (ST4)	\$ 90.17
320	ST6	\$ 59.38

New Sewer Rates 2018/2019

2018/2019 Base Amount	Extraterritorial Surcharge (Outside City Limits)	15%
\$ 60.86	\$	9.13
\$ 60.86	\$	9.13
\$ 60.86	\$	9.13
\$ 60.86	\$	9.13
\$ 115.83	\$	17.37
\$ 147.53	\$	22.13
\$ 60.86	\$	9.13
\$ 19.09	\$	2.86
\$ 303.92	\$	45.59
\$ 735.49	\$	110.32
\$ 175.28	\$	26.29
\$ 60.86	\$	9.13
\$ 145.86	\$	21.88
\$ 194.52	\$	29.18
\$ 92.42	\$	13.86
\$ 60.86	\$	9.13