



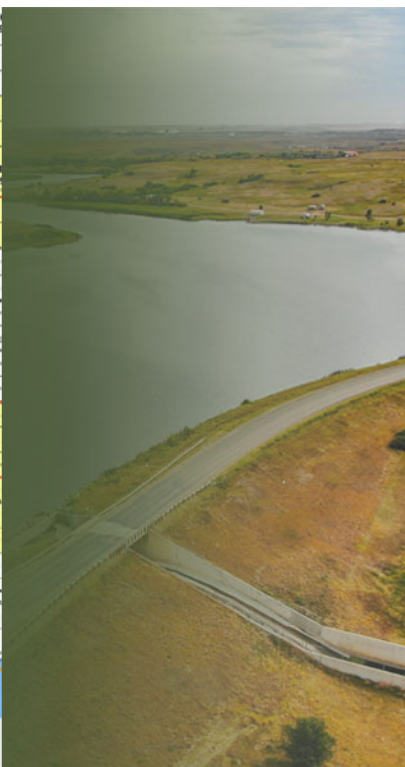
# FINAL BUDGET

**HEARING DATE**

09/21/2021

**PREPARED BY**

Williams County Finance Department



**Williams County  
2022 Final Budget  
Certificate of Levy**

	<u>2022 Appropriations</u>		<u>2022 Certified Levy</u>	
<b>County Funds</b>				
General Fund	\$	30,177,662	\$	3,964,841
Road & Bridge Fund	\$	12,859,750	\$	1,073,597
Special Road Levy Fund	\$	9,802,500	\$	5,850,752
Veteran's Service Officer Fund	\$	230,029	\$	-
County Agent Fund	\$	468,943	\$	395,933
Weed Control Fund	\$	814,063	\$	-
Jail Repair Fund	\$	300,000	\$	-
<b>County Total</b>	<b>\$</b>	<b>54,652,947</b>	<b>\$</b>	<b>11,285,123</b>
 <b>Other Funds</b>				
Older Persons	\$	420,518	\$	420,518
Williams County Historical Society	\$	126,800	\$	125,900
Upper Missouri District Health Unit	\$	3,614,511	\$	434,043
Williams County Water Resources District	\$	772,090	\$	350,000
Williston Vector Control District #1	\$	1,088,974	\$	193,441
Tioga Vector Control District #2	\$	25,685	\$	23,685
County Share of Airport Maintenance (Williston & Tioga)	\$	5,263,633	\$	739,651
County Library Service (Williston)	\$	827,577	\$	381,307
<b>Other Total</b>	<b>\$</b>	<b>12,139,788</b>	<b>\$</b>	<b>2,668,544</b>
 <b>Unorganized Townships</b>				
Unorganized Township	\$	225,000	\$	-
Hofflund Township	\$	65,000	\$	-
Nesson Valley Township	\$	50,000	\$	-
Golden Valley Township	\$	150,000	\$	25,659
New Home Township	\$	75,000	\$	-
Cow Creek Township	\$	50,000	\$	-
Wheelock Village	\$	-	\$	-
<b>Unorganized Total</b>	<b>\$</b>	<b>615,000</b>	<b>\$</b>	<b>25,659</b>
 <b>Grand Totals</b>	 <b>\$</b>	 <b>67,407,735</b>	 <b>\$</b>	 <b>13,979,326</b>

I hereby certify that the foregoing budget for the Year Ending December 31, 2022 was adopted by the Board of County Commissioners on the \_\_\_\_\_  
Date

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Finance Director

**Williams County  
2022 Final Budget**

	2020 Actual		2021 Appropriation		2022 Budget Requests
<b>General Fund</b>					
Governing Board	\$ 570,139	\$	553,784	\$	607,580
Courts	\$ 189,466	\$	137,300	\$	129,750
Auditor	\$ 447,854	\$	450,823	\$	491,567
Treasurer/Recorder	\$ 718,143	\$	720,853	\$	779,342
State's Attorney	\$ 1,369,394	\$	1,432,526	\$	1,576,425
Tax Equalization	\$ 835,075	\$	865,441	\$	922,480
Human Resources	\$ 637,212	\$	655,473	\$	734,020
Superintendent of Schools	\$ 215,358	\$	37,413	\$	31,407
Finance	\$ 405,942	\$	509,894	\$	558,408
Facilities	\$ 1,281,594	\$	1,374,315	\$	1,497,392
County Buildings	\$ 666,885	\$	685,100	\$	763,371
Emergency Communications Systems	\$ 174,984	\$	115,500	\$	134,333
Fleet	\$ 55,139	\$	78,767	\$	88,671
IT	\$ 1,911,112	\$	1,578,099	\$	1,730,478
GIS	\$ 252,886	\$	263,498	\$	488,296
Elections	\$ 251,155	\$	22,000	\$	242,813
Development Services	\$ 987,329	\$	975,801	\$	1,037,702
Employee Benefits	\$ 67,909	\$	494,580	\$	136,490
Social Services Administration	\$ 157,919	\$	173,620	\$	198,264
Weather Modification	\$ 133,238	\$	135,209	\$	152,515
Unorganized Townships	\$ -	\$	-	\$	16,600
Non-Departmental	\$ 407,679	\$	391,500	\$	417,646
Total General Government	\$ 11,736,412	\$	11,651,496	\$	12,735,550
<b>Public Safety Projected Expenditures</b>					
County Sheriff	\$ 6,870,450	\$	7,548,854	\$	8,286,790
County Jail	\$ 4,608,779	\$	5,361,289	\$	6,150,017
Emergency Services	\$ 342,129	\$	344,098	\$	380,228
Total Public Safety	\$ 11,821,358	\$	13,254,241	\$	14,817,035
<b>Grand Total General Fund</b>	<b>\$ 23,557,770</b>	<b>\$</b>	<b>24,905,737</b>	<b>\$</b>	<b>27,552,585</b>
<b>Road &amp; Bridge Funds</b>					
Road & Bridge Fund	\$ 17,805,504	\$	14,594,612	\$	12,859,750
Special Road Levy Fund	\$ 9,459,452	\$	5,870,580	\$	8,802,500
<b>Total Road &amp; Bridge</b>	<b>\$ 27,264,956</b>	<b>\$</b>	<b>20,465,192</b>	<b>\$</b>	<b>21,662,250</b>
<b>Other Levied Funds</b>					
County Agent Fund	\$ 271,120	\$	401,726	\$	468,943
Jail Repair Fund	\$ 145,765	\$	398,000	\$	300,000
Vector Control Fund	\$ 420,977	\$	1,075,266	\$	1,088,974
Veteran's Service Officer Fund	\$ 210,131	\$	217,564	\$	230,029
Unorganized Townships Road & Bridge Fund	\$ 252,196	\$	487,875	\$	615,000
Weed Control Fund	\$ 335,189	\$	705,053	\$	814,063
<b>Total Levied Funds</b>	<b>\$ 1,635,378</b>	<b>\$</b>	<b>3,285,484</b>	<b>\$</b>	<b>3,517,009</b>
<b>Other Funds</b>					
1% Sales Tax Fund	\$ 15,248,618	\$	19,500,000	\$	18,382,233
24/7 Fund	\$ 74,164	\$	125,000	\$	92,500
Behavioral Health Grants Fund	\$ -	\$	-	\$	604,446
Blacktail Dam Maintenance Fund	\$ 83,972	\$	46,500	\$	28,000
Capital Replacement Fund	\$ 47,242	\$	203,075	\$	525,446
Client Needs	\$ 15,037	\$	-	\$	8,680
County Highway Equipment Replacement Fund	\$ 54,434	\$	115,000	\$	115,000
County Reserve Fund	\$ -	\$	220,560	\$	2,000,000
Crew Housing Fund	\$ 400,000	\$	-	\$	250,000
Debt Service Fund	\$ 246,895	\$	248,200	\$	245,853
Department of Motor Vehicles Fund	\$ 427,009	\$	445,772	\$	454,600
Dive Team Fund	\$ 4,439	\$	5,000	\$	5,000
Drug Forfeiture Money Fund	\$ 2,587	\$	10,500	\$	7,500
Drug Task Fund	\$ 137,690	\$	169,182	\$	171,136
E-911 Emergency Communications Fund	\$ 819,572	\$	726,406	\$	761,761

**Williams County  
2022 Final Budget**

	2020 Actual	2021 Appropriation	2022 Budget Requests
Emergency Management Grants Fund	\$ 76,765	\$ -	\$ 250,000
Emergency Services Project Fund	\$ 2,865,827	\$ 6,300,000	\$ 200,000
Facility Improvement Fund	\$ 719,786	\$ -	\$ 195,000
Frost Permits	\$ 626,088	\$ -	\$ 550,000
LEPC Fund	\$ 158	\$ 83,700	\$ 138,500
NDSU Ext Pesticide Program Fund	\$ 7,312	\$ 3,500	\$ 1,350
North Star Human Service Zone Fund	\$ 5,058,030	\$ 5,695,342	\$ 5,708,870
NW Youth Assessment Center Fund	\$ 811,208	\$ 946,000	\$ 1,110,256
Record Document Preservation Fund	\$ 55,257	\$ 33,500	\$ 636,500
Rental of County Property Fund	\$ 93,717	\$ 90,600	\$ 103,079
Self Insurance Fund	\$ 5,088,495	\$ 5,129,150	\$ 6,285,645
Sheriff - Specialty Teams Fund	\$ 202,883	\$ 150,700	\$ 309,543
Sheriff's Grant Fund	\$ 905,135	\$ 270,000	\$ 112,400
Social Services Building Improvement Fund	\$ 1,536,908	\$ -	\$ 7,500
States Attorney VOCA Grant Fund	\$ 269,536	\$ 277,127	\$ 269,131
States Attorney Witness Fund	\$ 10,663	\$ 25,000	\$ 20,000
Township Loans	\$ -	\$ -	\$ 1,000,000
Upper Missouri River Regional Dispatch Center Fund	\$ 958,594	\$ 960,000	\$ 1,217,694
WCCC Commissary Fund	\$ 79,861	\$ 90,500	\$ 13,750
Williams County Asset Forfeiture Fund	\$ 11,822	\$ -	\$ 35,000
Williams County Park Fund	\$ 423,773	\$ 346,073	\$ 542,610
Williams County Visitor's Promotion Fund	\$ 50,000	\$ 10,000	\$ 150,000
Workers Compensation Fund	\$ 124,435	\$ 121,119	\$ 127,000
<b>Total Other Funds</b>	<b>\$ 37,537,912</b>	<b>\$ 42,347,506</b>	<b>\$ 42,635,983</b>
<b>Grand Totals</b>	<b>\$ 89,996,016</b>	<b>\$ 91,003,919</b>	<b>\$ 95,367,827</b>