

# Draft Implementation

## Williams County Park System Plan

WSB Project Number 017689-000

Date: April 15, 2022

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### 2023 SCHEDULE

#### 1. Blacktail Dam

- a. Base drawings & utilities (costs to be determined)
  - Topo Base Survey
  - Geotechnical Soil Borings (if deemed necessary)
  - Rural Water Service (by County)
  - Determine Electrical Service Needs
  - Sanitary Field (determine new or tie into existing)
- b. Final Design for Construction = \$860,000

#### 2. Lookout = \$59,400

- a. Picnic Shelter w/2 Tables
- b. Concrete Walks

#### 3. Little Egypt

- a. Begin COE review and approvals process
- b. Determine permits, cultural studies, surveys, etc.

## 2024 SCHEDULE

### 1. Blacktail Dam = \$7.3 M (base items) + 1.8 M (alternates)

#### a. SUMMER CONSTRUCTION

- Gated storage area
- Construct new shower/restroom building
- Boat ramp construction
  - Remove campsites 1-4
  - New boat ramp and trailer parking lot (paved)
  - Fish cleaning station
  - Vault restroom
- Bypass road with dump station (base)
- Beach area improvements
  - Tree removals
  - Remove campsites 51 & 52
  - New camp sites in trees (5) w/electric, water & amenities (gravel)
  - Picnic shelters (1 – clamshell)
  - Parking along road (gravel)
  - New playground
- Northern primitive area improvements
  - Improve entrance and loop drive (gravel)
  - Gravel parking
  - Vault restroom
  - Picnic shelter (1 – clamshell)
  - Boarding / fishing dock
- Prairie trail area development
  - Day use parking areas (gravel)
  - Disc golf
  - Trails
  - Seating / overlooks
  - Shape sledding hills
- Start main park development
  - Remove existing sites 13-16
  - New beach
  - Picnic shelters (2)
  - Trails
  - Shoreline fishing improvements
  - Fishing pier
- ATV Recreation Area
  - Entrance drive and parking (gravel)
  - Earthwork to shape future campsites
  - ATV trails and skills course
- Camper Cabin Area
  - Entrance drive and parking (gravel)
  - Earthwork to shape sites
  - Electric service for future pedestals
  - Vault restroom (1)
  - Trails
  - Seating overlook
  - Camper cabins not included

b. AFTER LABOR DAY

- Beach area improvements
  - Realign campsites 43 & 44
- Main campground redevelopment
  - Remove sites 5-12 and 17-26
  - Remove boat launch, shower building, playground, dump station
  - New camp sites - paved
    - 11 w/water, electric & amenities
    - 8 to include sanitary
    - Potential 4-5 additional sites if fire hall removed
  - Construct/improve group camp sites (2)
    - 4 electric & water services
    - 1 picnic shelter
    - 4 tables and fire rings
  - Picnic shelters (5): 3 clamshells and 2 culvert style
  - New playground
  - Trails
  - Fishing pier
  - Shoreline fishing improvements
- Peninsula campground improvements
  - Remove sites 27-29
  - Reconstruct sites 30-37 (paved)
- New day use picnic shelter on Game and Fish site
- Pave bypass road and existing road up to intersection of beach access road
- Final restoration & tree plantings
  
- Alternate 1: ATV Campground (\$1.26 M)
  - RV campsites (14)
  - Playground
  - Picnic Shelters (2)
  - Vault restroom
  - Comfort station
  - Dump station
  
- Alternate 2: Construct aggregate lake loop trail

c. Not Included

- Water inflatables
- Sports court
- Renovation or relocation of Fire Hall
- Camper cabins
- Ice Vending machine (by vendor if feasible)

**2. Epping-Springbrook**

- a. Base drawings & utilities (costs to be determined)
  - Topo Base Survey
  - Geotechnical Soil Borings (if deemed necessary)
  - Rural Water Service (by County)
  - Determine Electrical Service Needs
  - Sanitary Field
- b. Final Design for Construction = \$470,000

**3. Kota Ray**

- a. Base drawings & utilities (costs to be determined)
  - Topo Base Survey
  - Geotechnical Soil Borings (if deemed necessary)
  - Rural Water Service (by County)
  - Determine Electrical Service Needs
  - Sanitary Field
- b. Final Design for Construction = \$405,000

**2025 SCHEDULE**

**1. Epping-Springbrook = \$3.8 M (base items) + \$600,000 (alternates)**

- a. SUMMER CONSTRUCTION
  - New Dump Station
  - New gravel entrance road
  - Remove existing entrance when new road is complete
  - Stormwater improvements
  - New beach parking area
  - Relocated boat launch w/trailer parking & fish cleaning station
- b. AFTER LABOR DAY
  - Existing Campground Improvements
    - Removals
    - Road improvements / modifications
    - New & relocated campsites w/water and electric
    - New and relocated tent sites with electric
    - Electric to include upgrades
    - Shower & restroom building
    - Picnic Shelter (1)
    - Shoreline fishing improvements
    - Fishing piers (3)
  - Campground Recreation Area
    - New playground
    - New swimming beach
    - Picnic shelters (2)
    - Volleyball
    - Trails
  - Final restoration & tree plantings
  - Alternate 1: Dog beach & run area
  - Alternate 2: Boardwalk along shoreline
- c. Not included
  - Camber cabins & courtesy carts
  - Easements & acquisitions

**2. Kota Ray = \$3.3 M (base items) + \$600,000 (alternates)**

a. SUMMER CONSTRUCTION

- Northern Parcel Development
  - Entrance road and parking (gravel)
  - Trail to shoreline
  - Playground
  - Shoreline fishing improvements
  - Fishing pier & boarding dock
  - Upper picnic shelter w/restrooms (water & electric)
  - Lower picnic shelter w/performance pad

b. AFTER LABOR DAY

- Existing Campground Improvements
  - Removals
  - New entrance road
  - New dump station
  - New & improved campsites
  - New playground
  - New or improved swimming beach
  - Shoreline fishing improvements
- Final restoration & tree plantings
- Alternate 1: Kids pump track
- Alternate 2: Relocated boat launch

c. Not Included:

- Dog run area
- Camper cabins
- Building w/indoor room
- Easements & acquisitions

**3. Little Egypt**

a. Base drawings & utilities (costs to be determined)

- Topo Base Survey
- Geotechnical Soil Borings (if deemed necessary)
- Determine Electrical Service Needs
- Sanitary Field
- Permits, cultural studies, etc.

b. Final Design for Construction (pending COE approval) = \$500,000

## 2026 SCHEDULE

### 1. Little Egypt = \$5 M (base items) + \$780,000 (alternates)

#### a. SUMMER CONSTRUCTION

- Remove sites 10-13
- Construct main internal loop road (base only)
- New dump station
- Day use recreation area
  - Parking areas (base only)
  - Restrooms with water – quad capacity
  - Picnic shelters (3)
  - Picnic shelter w/performance pad (1)
  - Amphitheater seating
  - Trails
  - Playground
  - Disc Golf
  - Overlook seating (2)
- Internal Campsites
  - Loop road (gravel)
  - Trails
  - Group campsites (3)
  - Improved tent sites (8)
  - Playground
  - Shower & restroom building
  - Restroom building w/water
  - Picnic shelters (5)

#### b. AFTER LABOR DAY

- Existing Campground Improvements
  - Make existing camp sites pull-through
  - Trails
  - Picnic shelter (1)
- Eastern Lake Access
  - New parking lot
  - Vault restroom
- Pave main roads and parking lots  
(only roads within central treed area to remain gravel)
- Alternate 1: Tent Camping Wheel
- Alternate 2: Challenge Events

#### c. Not Included:

- Camper cabins

### 2. McGregor

#### a. Base drawings & utilities (costs to be determined)

- Topo Base Survey
- Geotechnical Soil Borings (if deemed necessary)
- Determine Electrical Service Needs
- Sanitary Field

#### b. Final Design for Construction (pending G&F approval) = \$255,000

## 2027 SCHEDULE

### 1. McGregor = \$2.8 M (base items) + \$65,000 (alternates)

#### a. SUMMER

- Western Campground
  - Road improvements
  - Added campsites (6 pull-through)
  - Shower and restroom building
  - Swimming beach
  - New playground
  - Picnic shelters (3)
  - New boat launch (pending Game & Fish)
  - New dump station
  - Fishing pier (1)
  - Shoreline fishing improvements

#### b. AFTER LABOR DAY

- Eastern Day Use Recreational Area
  - Remove campsites 1-6
  - Road improvements
  - Added campsites (6 pull-through)
  - Restroom building w/water
  - Swimming beach (pending Game & Fish)
  - New playground
  - Picnic shelters (3)

- Alternate 1: western pedestrian trails

#### c. Not Included:

- Camper cabins
- Sports court
- Fish cleaning station
- Road across dam