

## Performance Dashboard

**Local Unit Name: Williamston**

**Local Unit Code: 332050**

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$494	\$512	↑ 3.7%	Negative
Fund Balance as % of annual General Fund expenditures	104.4%	111.6%	↑ 6.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	88%	71%	↓ -19.7%	Positive
Debt burden per capita	\$207	\$121	↓ -41.4%	Positive
Percentage of road funding provided by the General Fund	12.6%	13.6%	↑ 8.4%	Neutral
Ratio of pensioners to employees	1.71	1.77	↑ 3.2%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	52%	56%	↑ 9.3%	Positive
Average age of critical infrastructure (years)	34.7	34.6	→ -0.3%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↓ -3.0%	Positive
Property crimes per thousand	6	6	↓ -7.1%	Positive
Traffic injuries or fatalities	1	1	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.25	1.25	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.4%	7.6%	↑ 17.6%	Neutral
Acres of parks per thousand residents	20.9	20.3	↓ -3.0%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral