



# 2015 North East ISD Bond Proposal

**Early Voting: Oct. 19-30, 2015**

**Election Day: Nov. 3, 2015**

**For more information, contact NEISD Communications at 407-0040 or visit this website: <http://www.neisd.net/bond2015>**

as of 8/14/15

**SAFETY AND SECURITY..... \$20,000,000**

Folding Accordion Partitions.....	\$4,500,000
Secure Entry Vestibules.....	\$6,500,000
Keyless Access Control.....	\$2,250,000
Video Surveillance Cameras.....	\$1,500,000
Safety Monitoring and Support Systems.....	\$1,500,000
Police Monitoring and Dispatch Office Upgrades.....	\$1,250,000
Police Department Facility Upgrades.....	\$500,000
Parking Lot Lighting Upgrades.....	\$750,000
Interior "Night-Light" Lighting Upgrades.....	\$1,250,000

**TECHNOLOGY..... \$72,365,000**

Student, Staff and Lab Computers.....	\$9,519,000
Magnets/Specialty Programs.....	\$1,168,500
Classroom Peripheral Technology.....	\$13,500,000
Training, Software and Distance Learning Resources.....	\$1,856,573
Support and Print Equipment.....	\$2,223,000
North East Police Department Technology Obsolescence.....	\$114,000
Digital Content.....	\$1,567,500
Print Books.....	\$33,250
Technology and Support Equipment.....	\$726,750
Student Information Services.....	\$3,922,180
Telecommunications Maintenance and Upgrades.....	\$3,419,420
Network Infrastructure.....	\$13,648,227
Network Services.....	\$12,100,000
Business Continuance.....	\$3,413,600
Replacement of Copiers.....	\$4,788,000
ERP Infrastructure Upgrades.....	\$365,000

**DISTRICT OPERATIONS..... \$60,000,000**

Roofing Maintenance Program and Drainage Improvements.....	\$7,500,000
Maintenance/Repair for Parking Lots and Drop-off, Pick-Up Lanes.....	\$250,000
High School Sports Fields (Upgrade Main Football Field to Artificial Turf) and Athletic Tracks Life-Cycle Maintenance.....	\$10,500,000
Upgrade Middle School Athletic Tracks to All-Weather Surface Systems.....	\$10,500,000
Resurface Campus Tennis Courts.....	\$875,000
Maintain Secondary Campus Sports Fields.....	\$3,125,000
Campus Mechanical, Electrical and Plumbing Upgrades.....	\$6,250,000
Campus Lighting Efficiency Upgrades.....	\$1,000,000

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Student Health Clinic Facility Upgrades.....	\$1,050,000
Campus Kitchen Facility and Equipment Upgrades.....	\$6,250,000
Central Food Service Warehouse Facility Upgrades.....	\$1,250,000
Facility Warehouse/Technology Renovations, Print Shop Equipment..	\$3,450,000
Transportation Student Bus Fleet.....	\$6,750,000
Transportation Facility Infrastructure Upgrades.....	\$1,250,000

**EXTRACURRICULAR.....** **\$89,750,000**

Josh Davis and Walker Natatorium Facilities Upgrades.....	\$17,500,000
New Pool Area at BAC, or if acquired, Improvements to the Time Warner Park Pool and Baseball Facilities.....	\$10,000,000
BAC Comalander Stadium Facility Upgrades.....	\$12,500,000
BAC Tennis Complex Upgrades.....	\$5,000,000
Churchill, Johnson and Reagan HS Band Hall Expansion.....	\$7,500,000
MacArthur HS Fine Arts Addition/Renovation.....	\$8,500,000
Churchill and Reagan HS Orchestra Area Expansion.....	\$3,000,000
Churchill HS Cheer and Dance Facility Upgrades.....	\$1,250,000
Nimitz MS Band and Choir Facility Replacement, Theater Upgrades...	\$7,250,000
Bradley MS Band Facility Replacement/Expansion.....	\$6,750,000
Driscoll, White, and Wood MS Cafetorium Equipment Upgrades.....	\$750,000
Johnson, Madison, Reagan, and Roosevelt HS JROTC Facility Air-Rifle Electronic Target and Scoring System Upgrades.....	\$500,000
Reagan HS New JROTC Facility.....	\$6,750,000
Madison HS JROTC Facility Renovation.....	\$2,500,000

**DISTRICT FACILITIES.....** **\$225,835,000**

Regency Place ES Portable Replacement Project.....	\$20,000,000
Jackson MS Campus Replacement Plan Phase I.....	\$28,000,000
Krueger MS Campus Replacement Plan Phase I.....	\$28,000,000
Garner MS Campus Replacement Plan Phase IV.....	\$21,000,000
Churchill HS "Old" Academic and C&T Facility Replacement Phase VI....	\$25,000,000
Lee HS "Old" Science Facility Renovation for C&T and STEM.....	\$7,000,000
Eisenhower MS Cafeteria Expansion and Library Replacement.....	\$2,750,000
Bradley MS Cafeteria Expansion.....	\$3,950,000
Hidden Forest ES Gym Replacement, Cafeteria and Admin Expansion...	\$8,750,000
Montgomery and Northern Hills ES Gymnasiums Renovation.....	\$2,500,000
Special Education Classroom/Restroom Area Renovations.....	\$2,500,000
Campus Restroom Renovations.....	\$1,250,000
New Lee HS Fine Arts Center for NESAs, Lee Fine Arts Programs.....	\$35,500,000
Madison Agriscience Facility Upgrades Phase II.....	\$8,635,000
Career and Technology Academy at Perrin Central (Bldgs 1, 3, & 4)....	\$15,000,000
Elementary School Walking Tracks.....	\$16,000,000

**DISTRICT BOND PROGRAM MANAGEMENT.....** **\$17,000,000**

**BOND GLOBAL CONTINGENCY FUND.....** **\$15,000,000**

**TOTAL.....** **\$499,950,000**

Effect of bond issue to taxes: No estimated tax rate increase for at least five years.