

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Navnirman College of Nursing Code: BSCN104 Stream: BSCN Year: 2024-25 Location: At Post Lovale, Tal. Sangmeshwar, Dist Ratnagiri,		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Ad-hoc Ad-hoc No Fees	55000 55000 65000 75000 0
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 66926 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :	20/01/1954	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3594372	29953
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	127200	1060
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3721572	31013
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2481063	20676
4.2.1	a) Less income	0	
	b) Hostel expenses,	756890	6307
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5445745	45381
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (108915) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5445745	45381
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	544575	4538
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	249960	2083
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
4.4	Depreciation on other assets at approved rates	100521	838
4.5	Total of (4.2.2.2 to 4.4)	6940801	57840
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	93	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	57840	
4.9.1	Total Tuition Fee (4.9 + 2892 Vacancy Allowance) (5% increase due to less admissions if any)	60732	
4.10	Development fee (10% of 4.9.1)	6073	
4.10.1	Total fee (4.9.1 + 4.10)	66805	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6% - Add = 0	121	

	Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 121 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6194)) or Limited 15% of Tuition Fee(4.9.1- (9110)) whichever is less.	6194
4.10.4	Total Fee (4.9.1 + 4.10.3)	66926
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		