

[Total number of Authorized beds] x [Total days in the period (365 Or 366 for leap year)]

- Bed Occupancy Rate: The percentage of inpatient beds occupied over a given period of time. It is a measure of the intensity of hospital resources utilized patients.(given period of time is January 1 to December 31each year for the annual statistics)
- Inpatient Service days (Inpatient bed days): Unit of measure denoting the services received by one in-patient in one 24 hour period.
- Total Inpatient Service days or Inpatient Bed days =[(Inpatients remaining at midnight + Total admissions) - Total discharges/deaths) + (number of admis discharges on the same day)].

II. HOSPITAL OPERATIONS

A. Summary of Patients in the Hospital

For each category listed below, please report the total volume of services or procedures performed.

**Inpatient: A patient who stays in a health facility licensed to admit patients, while under treatment

Inpatient Care	Number
Total number of inpatients	1,922
Total Newborn (In facility deliveries)	297
Total Discharges (Alive)	1,886
Total patients admitted and discharged on the same day	10
Total number of inpatient bed days (service days)	6,558
Total number of inpatients transferred TO THIS FACILITY from another facility for inpatient care	70
Total number of inpatients transferred FROM THIS FACILITY to another facility for inpatient care	6
Total number of patients remaining in the hospital as of midnight last day of previous year	17

B. Discharges

Type of Service	No. of Patients	Total Length of Stay/ Total No. of Days Stay	Type of Accomodation						Condition on Discharge										Total Discharge	
			Non-Philhealth			Philhealth			HMO	OWWA	R/I	T	H	A	U	Deaths				
			Pay	Service/Charity	Total	Pay	Service/Charity	Total								< 48 hrs	≥ 48 hrs	Total		
Medicine	676	5,408	24	0	24	652	0	652	0	2	555	2	90	0	0	11	18	29	67	
Obstetrics	363	1,452	5	0	5	358	0	358	0	0	359	1	3	0	0	0	0	0	36	
Gynecology	3	12	0	0	0	3	0	3	0	0	3	0	0	0	0	0	0	0	3	
Pediatrics	516	2,580	21	0	21	495	0	495	0	16	352	4	158	0	0	2	0	2	51	
Surgery																				
Pedia	10	30	0	0	0	10	0	10	0	0	10	0	0	0	0	0	0	0	1	
Adult	57	228	0	0	0	57	0	57	0	0	57	0	0	0	0	0	0	0	5	
Total	1,625	9,710	50	0	50	1,575	0	1,575	0	18	1,336	7	251	0	0	13	18	31	1,62	
Total Newborn	297	1,399	3	0	3	294	0	294	0	0	207	1	84	0	0	5	0	5	29	
Pathologic	127	889	3	0	3	124	0	124	0	0	46	1	75	0	0	5	0	5	12	
Non-Pathologic	170	510	0	0	0	170	0	170	0	0	161	0	9	0	0	0	0	0	17	

*R/I - Recovered/Improved

T - Transferred

U - Unimproved

H - Home Against Medical Advice

A - Absconded

D - Died

1. Average Length of Stay (ALOS) of Admitted Patients

Total length of stay of discharged patients (including Deaths) in the period = 5 - 6 Day(s)

Total Discharges and Deaths for the same period

- Average length of stay: Average number of days each inpatient stays in the hospital for each episode of care.

2. Ten Leading causes of Morbidity based on final discharge diagnosis

For each category listed below, please report the total number of cases for the top 10 illnesses/injury.

(Do not include deliveries)

Cause of Morbidity/Illness/Injury	Number	ICD-10 Code
1. Influenza and pneumonia	276	J10-J18
2. Infections specific to the perinatal period	127	P35-P39
3. Arthropod-borne viral fevers and viral hemorrhagic fevers	78	A90-A99
4. Cerebrovascular diseases	61	I60-I69

5. Metabolic disorders	61	E70-E90
6. Diabetes mellitus	60	E09-E14
7. Other diseases of the urinary system	44	N30-N39
8. Hypertensive diseases	41	I10-I15
9. Chronic lower respiratory diseases	39	J40-J47
10. Ischemic heart diseases	23	I20-I25

Kindly accomplish the "Ten Leading Causes of Morbidity/Diseases Disaggregated as to Age and Sex" in the table below.

Cause of Morbidity/Illness/Injury	Age Distribution of Patients																												Sub total	Total							
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64				65 - 69		70 & over				
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F			M	F	M	F	M	F	
1. Influenza and pneumonia	15	11	67	58	16	8	6	2	2	1	2	1	2	1	2	3	6	2	5	2	2	1	4	2	5	5	2	7	4	3	10	19	150	126	276		
2. Infections specific to the perinatal period	74	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	53	127
3. Arthropod-borne viral fevers and viral hemorrhagic fevers	1	1	3	7	15	7	11	12	7	2	2	5	1	2	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	41	37	78
4. Cerebrovascular diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1	3	0	2	3	5	2	5	2	7	7	6	5	2	9	32	29	61		
5. Metabolic disorders	5	4	14	15	6	6	5	2	1	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	31	30	61		
6. Diabetes mellitus	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	0	1	4	2	1	5	4	1	3	8	4	6	3	3	4	8	25	35	60		
7. Other diseases of the urinary system	1	4	2	2	1	9	3	2	2	3	2	1	0	2	0	1	0	2	0	0	1	1	0	1	1	1	0	1	1	1	0	1	13	31	44		
8. Hypertensive diseases	0	0	0	0	0	0	0	0	0	0	1	0	1	2	0	0	1	1	2	1	1	4	1	5	3	3	2	1	1	3	5	3	18	23	41		
9. Chronic lower respiratory diseases	0	1	7	10	0	2	2	3	0	1	0	2	1	1	0	1	0	2	0	1	1	1	0	1	0	1	0	0	0	0	0	1	11	28	39		
10. Ischemic heart diseases	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	0	2	2	2	1	1	1	0	2	0	1	0	0	3	5	9	14	23		

3. Total Number of Deliveries

For each category of delivery listed below, please report the total number of deliveries.

Deliveries	Number
Total number of in-facility deliveries	297
Total number of live-birth vaginal deliveries (normal)	64
Total number of live-birth C-section deliveries (Caesarians)	233
Total number of other deliveries	0

4. Outpatient Visits, including Emergency Care, Testing and Other Services

For each category of visit of service listed below, please report the total number of patients receiving the care.

Outpatient visits	Number
Number of outpatient visits, new patient	5,213
Number of outpatient visits, re-visit	2,032
Number of outpatient visits, adult (Age 19 years old and above)	4,116
Number of outpatient visits, pediatric (Age 0 to 18 yrs old; before 19th birthday)	1,070
Number of adult general medicine outpatient visits	6,148
Number of specialty (non-surgical) outpatient visits	6,148
Number of surgical outpatient visits	95
Number of antenatal care visits	371
Number of postnatal care visits	62

Ten Leading Causes of OPD Consultation

Ten Leading OPD Consultations	Number	ICD-10 Code
1. Other diseases of the urinary system	327	N30-N39
2. Hypertensive diseases	205	I10-I15
3. Influenza and pneumonia	103	J10-J18

4. Diseases of esophagus, stomach and duodenum	93	K20-K31
5. Diabetes mellitus	87	E09-E14
6. Acute upper respiratory infections	83	J00-J06
7. Intestinal infectious diseases	80	A00-A09
8. Disorders of muscles	55	M60-M63
9. Other and unspecified effects of external causes	36	T66-T78
10. Arthropod-borne viral fevers and viral hemorrhagic fevers	30	A90-A99

Ten Leading Causes of ER Consultation

Ten Leading ER Consultations	Number	ICD-10 Code
1. Symptoms and signs involving the digestive system and abdomen	47	R10-R19
2. Other diseases of the urinary system	30	N30-N39
3. Injury of unspecified body region	25	T08-T14
4. Symptoms and signs involving the circulatory and respiratory systems	23	R00-R09
5. Other and unspecified effects of external causes	14	T66-T78
6. Symptoms and signs involving cognition, perception, emotional state and behavior	12	R40-R46
7. Certain early complications of trauma	11	T79
8. Episodic and paroxysmal disorders	5	G40-G47

TESTING

Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	Number
X-Ray	1,985
Ultrasound	623
CT-Scan	0
MRI	0
Mammography	0
Angiography	0
Linear Accelerator	0
Dental X-Ray	0
Other	0
Total number of laboratory and diagnostic tests (all types, excluding medical imaging)	
Urinalysis	2,988
Fecalysis	1,021
Hematology	9,130
Clinical chemistry	12,012
Immunology/Serology/HIV	4,784
Microbiology (Smears/Culture & Sensitivity)	103
Surgical Pathology	0
Autopsy	0
Cytology	0
Blood Service Facilities	
Number of Blood units Transfused	243

EMERGENCY VISITS

Emergency visits	Number
Total number of emergency department visits	382
Total number of emergency department visits, adult	329
Total number of emergency department visits, pediatric	53
Total number of patients transported FROM THIS FACILITY'S EMERGENCY DEPARTMENT to another facility for inpatient care	2
Total number of patients transported TO THIS FACILITY'S EMERGENCY DEPARTMENT from other health facilities i.e. RHU, Medical Clinic, Infirmary, other hospital)	0

C. Deaths

For each category of death listed below, please report the total number of deaths.

Types of deaths	Number
Total deaths	67
Total number of inpatient deaths	36
▪ Total deaths < 48 hours	18
▪ Total deaths ≥ 48 hours	18
Total number of emergency room deaths	5
Total number of cases declared 'dead on arrival'	26
Total number of stillbirths	2
Total number of neonatal deaths	0
Total number of maternal deaths	0

1. **Gross Death Rate 13.89%**

Gross Death Rate = $\frac{\text{Total Deaths (including newborn for a given period)}}{\text{Total Discharges and Deaths for the same period}} \times 100$

$13.89\% = \frac{5}{36} \times 100$ (User defined / EMR generated)

2. **Net Death Rate 2.14%**

Net Death Rate = $\frac{\text{Total Deaths (including newborn for a given period)} - \text{death} < 48 \text{ hours for the period}}{\text{Total Discharges (including deaths and newborn)} - \text{death} < 48 \text{ hours for the period}} \times 100$

$2.14\% = \frac{36}{1,679} \times 100$ (User defined / EMR generated)

3. **Ten Leading Causes of Mortality/Deaths and Total Number of Mortality/Deaths.**

(Do not include Cardio-respiratory arrest, put underlying cause instead)

Mortality/Deaths	Number	ICD-10 Code
1. Diabetes mellitus	14	E09-E14
2. Influenza and pneumonia	4	J10-J18
3. Other bacterial diseases	2	A30-A49
4. Other forms of heart disease	2	I30-I52
5. Metabolic disorders	2	E70-E90
6. Ischemic heart diseases	2	I20-I25
7. Chronic lower respiratory diseases	1	J40-J47
8. Renal failure	1	N17-N19
9. Cerebrovascular diseases	1	I60-I69

Kindly accomplish the "Ten Leading Causes of Mortality/Deaths Disaggregated as to Age and Sex" in the table below.

(Do not include cardio-respiratory Arrest and maternal deaths)

Cause of Mortality (Underlying)	Age Distribution of Patients																												Total	ICD-10 CODE / TABULAR LIST							
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64				65 - 69		70 & over		Sub total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F			M	F	M	F	M	F	
1. Diabetes mellitus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	1	1	1	1	1	2	0	4	4	10	14	E09-E14	
2. Influenza and pneumonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	1	0	1	0	3	1	4	J10-J18
3. Other bacterial diseases	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	A30-A49	
4. Other forms of heart disease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	2	I30-I52		
5. Metabolic disorders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	1	2	E70-E90		
6. Ischemic heart diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2	0	2	I20-I25		
7. Chronic lower	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	J40-J47		

		<i>full time staff</i>		<i>part time staff</i>	<i>part time staff</i>		
A. Medical							
1. Consultants	12	0	0	0	0	0	0
1.1 Internal Medicine	2	0	0	0	0	2	
a. Generalist	1	0	0	0	0	1	
b. Cardiologist	0	0	0	0	0	0	
c. Endocrinologist	0	0	0	0	0	0	
d. Gastro-Enterologist	0	0	0	0	0	0	
e. Pulmonologist	0	0	0	0	0	0	
f. Nephrologist	0	0	0	0	0	0	
g. Neurologist	0	0	0	0	0	0	
1.2. Obstetrics/ Gynecology (and sub-specialty)	11	0	0	0	0	11	
1.3. Pediatrics (and sub- specialty)	2	0	0	0	0	0	
1.4. Surgery (and sub- specialty)	4	0	0	0	0	4	
1.5. Anesthesiologist	8	0	0	0	0	8	
1.6. Radiologist	3	0	0	0	0	1	0
1.7. Pathologist	1	0	0	0	0	1	0
2. Post-Graduate Fellows (Indicate specialty/subspecialty)	3	0	0	0	0	0	0
3. Residents	4	0	0				
3.1. Internal Medicine	0	0	0				
3.2. Obstetrics-Gynecology	0	0	0				
3.3. Pediatrics	0	0	0				
3.4. Surgery	0	0	0				
B. Allied Medical							
1. Nurses		11	0				
2. Midwives		1	0				
3. Nursing Aides		7	0				
4. Nutritionist		1	0				
5. Physical Therapist		0	0				
6. Pharmacists		2	0				
7. Medical Technologist		5	0				
8. Laboratory Technician		1	0				
9. X-Ray Technologist/X-Ray Technician		3	0				
10. Medical Equipment Technician		0	0				
11. Social Worker		1	0				
12. Medical Records Officer/ Hospital Health Information Officer		2	0				
C. Non-Medical							
1. Chief Administrative Officer		1	0				
2. Accountant		1	0				
3. Budget officer		1	0				
4. Cashier		3	0				
5. Clerk		6	0				
6. Engineer		1	0				
7. Driver		1	0				
9. General Support Staff		2	0	0	0	0	0
- Janitorial		11	0	0	0	0	0
- Maintenance		2	0	0	0	0	0
- Security		2	0	0	0	0	0

IV. EXPENSES

Report all money spent by the facility on each category.

Expenses	Amount in Pesos
Amount spent on personnel salaries and wages	33,950,796.00
Amount spent on benefits for employees (benefits are in addition to wages/salaries. Benefits include for example: social security contributions, health insurance)	1,644,822.00
Allowances provided to employees at this facility (Allowances are in addition to wages/salaries. Allowances include for example: clothing allowance, PERA, vehicle maintenance allowance and hazard pay.)	444,900.00
TOTAL amount spent on all personnel including wages, salaries, benefits and allowances for last year (PS)	36,040,518.00
Total amount spent on medicines	6,951,431.00
Total amount spent on medical supplies (i.e. syringe, gauze, etc.; exclude pharmaceuticals)	8,501,871.00
Total amount spent on utilities	1,956,864.00
Total amount spent on non-medical services (For example: security, food service, laundry, waste management)	2,954,651.00
TOTAL amount spent on maintenance and other operating expenditures (MOOE)	20,364,817.00
Amount spent on infrastructure (i.e., new hospital wing, installation of ramps)	4,611,746.00
Amount spent on equipment (i.e. x-ray machine, CT scan)	1,382,000.00
TOTAL amount spent on capital outlay (CO)	5,993,746.00
GRAND TOTAL	62,399,081.00

V. REVENUES

Please report the total revenue this facility collected last year. This includes all monetary resources acquired by this facility from all sources including donations.

Revenues	Amount in Pesos
Total amount of money received from the Department of Health	3,246,200.00
Total amount of money received from the local government	642,000.00
Total amount of money received from donor agencies (for example JICA, USAID, and others)	0.00
Total amount of money received from private organizations (donations from businesses, NGOs, etc.)	260,000.00
Total amount of money received from Phil Health	23,253,205.00
Total amount of money received from direct patient/out-of-pocket charges/fees	38,788,881.00
Total amount of money received from reimbursement from private insurance/HMOs	0.00
Total amount of money received from other sources (PAGCOR, PCSO, etc.)	930,380.00
GRAND TOTAL	67,120,666.00

If donation is in kind, please put equivalent amount in peso

Report Prepared by: MS. ELVIRA L. UNICO/MS. ROSARIO O. GOMEZ

Designation/Section/Department: Medical Record's Staff / Record's Section / Medical Record's Department Date: Apr. 07, 2022

Report Approved and Certified by : DIOGENES LEYCANO CORACHEA Date: _____
 Chief of Hospital/Medical Director

Valid Reject