

4. Improvement/Rehabilitation of St. Bernard-Hinunangan Provincial Road, Southern Leyte	35,000,000	35,000,000
5. Improvement/Rehabilitation of Mabay-Caligangan Provincial Road, Southern Leyte	10,000,000	10,000,000
6. Improvement/Rehabilitation of Poblacion-Hinundayan-Sagbok Plaridel Provincial Road, Southern Leyte	10,000,000	10,000,000
7. Repair/Rehabilitation of Roads, Caray-Caray-Libtong, Naval, Biliran	1,500,000	1,500,000
	694,789,000	694,789,000
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12. Region IX		
a. Basilan Circumferential Road, Lamitan - Isabela - Maluso Section	85,000,000	85,000,000
b. Zamboanga West Coast Road, Liloy - Siocon - Limpapa Section, Zamboanga del Norte	85,000,000	85,000,000
c. Aurora - Dipolog City Road Molave - Josefina - Punta Section, Zamboanga del Sur	85,000,000	85,000,000
d. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	39,437,000	39,437,000
1. Malabaquid Bridge along Lanao del Norte - Pagadian City Boundary, Zamboanga del Sur	5,040,000	5,040,000
2. Begong Bridge along Dumalinao - Boyugan Boundary, Zamboanga del Sur	3,653,000	3,653,000
3. Bagting Bridge along Jct. Polo - Dapitan Park, Zamboanga del Norte	30,744,000	30,744,000
	376,352,000	376,352,000
e. National Arterial/Secondary Roads and Bridges	24,000,000	24,000,000
f. Other Roads and Bridges		
1. Concreting of Provincial, Municipal Roads Zamboanga del Sur	24,000,000	24,000,000
	922,914,000	922,914,000
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13. Region X		
a. Camiguin Circumferential Road	80,000,000	80,000,000
b. Gingoog - Claveria - Villanueva Road, Misamis Oriental	50,000,000	50,000,000
c. Maramag - Wao Road, Bukidnon	50,000,000	50,000,000
d. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	20,016,000	20,016,000
1. Solana Bridge along Kinaya By Pass Road, Misamis Oriental	20,016,000	20,016,000
e. Tagoloan Parallel Bridge along ICRR, Misamis Oriental	58,660,000	58,660,000

f. Cagayan de Oro Third Bridge & Access Road, Cagayan de Oro City	92,100,000	92,100,000
g. National Arterial/Secondary Roads and Bridges	557,138,000	557,138,000
h. Other Roads and Bridges	15,000,000	15,000,000
1. Concreting of Brgy. Mayohoy-Banglay-Villaba- Capalaran-Sta. Maria Brgy. Road, Tangub City	15,000,000	15,000,000
14. Region XI	1,510,107,000	1,510,107,000
a. Davao City Diversion Road Buhangin - Panacan Section, Buhangin District, Davao City	50,000,000	50,000,000
b. Concreting of additional two (2) lanes, Matina - Toril Section of Davao - Cotabato Road, Davao City	60,000,000	60,000,000
c. Construction of Bolton Bridge II and approaches, Davao City	80,000,000	80,000,000
d. Concreting of additional two (2) lanes, ABS-CBN Diversion Road, Davao City	20,000,000	20,000,000
e. Agdao Fly - Over, Davao City	100,000,000	100,000,000
f. Davao - Surigao Coastal Road, Davao Oriental	120,000,000	120,000,000
g. Malalag - Malita - J. Abad Santos Road, Davao del Sur	90,000,000	90,000,000
h. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	61,200,000	61,200,000
1. Manurigao Bridge along Surigao del Sur - Davao Oriental Coastal Road, Davao Oriental	61,200,000	61,200,000
i. Awang - Upi - Lebak - Kalamansig Road - Palimbang Section, Sultan Kudarat	75,000,000	75,000,000
j. Sigaboy (Gov. Generoso) - Baon - Manikling (San Isidro) Road, Davao Oriental	30,000,000	30,000,000
k. National Arterial/Secondary Roads and Bridges	797,407,000	797,407,000
l. Other Roads and Bridges	26,500,000	26,500,000
1. Construction of Roads in Peñaplata, Samal Davao del Norte	15,000,000	15,000,000
2. Municipal Streets including Drainage Tagum, Davao del Norte	10,000,000	10,000,000
3. Safi-Labao Road, Brgy. Bula, Gen. Santos City, South Cotabato	1,500,000	1,500,000
15. Region XII	1,108,479,000	1,108,479,000
a. Malabang -Dobleston - Tukuran Road, Lanao del Norte	75,000,000	75,000,000

1. National Capital Region	11,720,000	223,000	11,943,000
2. Region I	10,299,000	408,000	10,707,000
3. Cordillera Administrative Region	5,410,000	120,000	5,530,000
4. Region II	8,536,000	466,000	9,002,000
5. Region III	10,554,000	395,000	10,949,000
6. Region IV-A	9,864,000	432,000	10,296,000
7. Region IV-B	10,554,000	315,000	10,869,000
8. Region V	10,934,000	406,000	11,340,000
9. Region VI	9,110,000	446,000	9,556,000
10. Region VII	9,452,000	352,000	9,804,000
11. Region VIII	9,636,000	328,000	9,964,000
12. Region IX	9,990,000	292,000	10,282,000
13. Region X	9,725,000	446,000	10,171,000
14. Region XI	9,418,000	369,000	9,787,000
15. Region XII	11,290,000	338,000	11,628,000
16. Region XIII	1,503,000	212,000	1,715,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	181,411,000	22,109,000	203,520,000
1. National Roads and Bridges	75,914,000	15,251,000	91,165,000
a. National Capital Region	5,426,000	505,000	5,931,000
b. Region I	5,306,000	1,397,000	6,703,000
c. Cordillera Administrative Region	8,113,000	2,680,000	10,793,000
d. Region II	1,574,000	869,000	2,443,000
e. Region III	5,330,000	914,000	6,244,000
f. Region IV-A	5,343,000	1,062,000	6,405,000
g. Region IV-B	3,871,000	833,000	4,704,000
h. Region V	5,213,000	713,000	5,926,000
i. Region VI	4,832,000	1,060,000	5,892,000
j. Region VII	3,303,000	894,000	4,197,000
k. Region VIII	5,296,000	926,000	6,222,000

1. Region IX	5,355,000	573,000	5,928,000
m. Region X	6,214,000	1,048,000	7,262,000
n. Region XI	5,298,000	742,000	6,040,000
o. Region XII	5,440,000	922,000	6,362,000
p. Region XIII		113,000	113,000
2. Other Public Buildings	28,992,000	5,514,000	34,506,000
a. National Capital Region	3,030,000	179,000	3,209,000
b. Region I	1,824,000	415,000	2,239,000
c. Cordillera Administrative Region	290,000	1,000	291,000
d. Region II	5,385,000	346,000	5,731,000
e. Region III	1,871,000	532,000	2,403,000
f. Region IV-A	2,065,000	359,000	2,424,000
g. Region IV-B	1,652,000	299,000	1,951,000
h. Region V	1,812,000	421,000	2,233,000
i. Region VI	1,698,000	557,000	2,255,000
j. Region VII	1,856,000	386,000	2,242,000
k. Region VIII	1,697,000	387,000	2,084,000
l. Region IX	1,601,000	321,000	1,922,000
m. Region X	1,428,000	407,000	1,835,000
n. Region XI	1,730,000	510,000	2,240,000
o. Region XII	1,053,000	339,000	1,392,000
p. Region XIII		55,000	55,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	32,458,000	315,000	32,773,000
a. National Capital Region	16,103,000	25,000	16,128,000
b. Region I	1,195,000	13,000	1,208,000
c. Cordillera Administrative Region	1,175,000	1,000	1,176,000
d. Region II	761,000	22,000	783,000
e. Region III	1,173,000	22,000	1,195,000
f. Region IV-A	1,407,000	28,000	1,435,000
g. Region IV-B	1,177,000	58,000	1,235,000

h. Region V	984,000	20,000	1,004,000
i. Region VI	1,203,000	13,000	1,216,000
j. Region VII	1,194,000	12,000	1,206,000
k. Region VIII	1,429,000	12,000	1,441,000
l. Region IX	988,000	14,000	1,002,000
m. Region X	940,000	23,000	963,000
n. Region XI	1,197,000	15,000	1,212,000
o. Region XII	1,532,000	16,000	1,548,000
p. Region XIII		21,000	21,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	44,047,000	1,029,000	45,076,000
a. National Capital Region	4,458,000	52,000	4,510,000
b. Region I	2,730,000	75,000	2,805,000
c. Cordillera Administrative Region	1,635,000	8,000	1,643,000
d. Region II	5,329,000	88,000	5,417,000
e. Region III	2,622,000	81,000	2,703,000
f. Region IV-A	2,497,000	84,000	2,581,000
g. Region IV-B	4,359,000	49,000	4,408,000
h. Region V	2,696,000	85,000	2,781,000
i. Region VI	2,507,000	89,000	2,596,000
j. Region VII	2,740,000	57,000	2,797,000
k. Region VIII	2,931,000	72,000	3,003,000
l. Region IX	2,725,000	54,000	2,779,000
m. Region X	1,600,000	75,000	1,675,000
n. Region XI	2,584,000	64,000	2,648,000
o. Region XII	2,634,000	53,000	2,687,000
p. Region XIII		43,000	43,000
Sub-Total, Support to Operations	519,099,000	81,186,000	74,826,000
675,111,000			
III. Operations			
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		788,859,000	100,000,000
			888,859,000

1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities	788,859,000	100,000,000	888,859,000
a. Central or regional offices of national government agencies	33,172,000		33,172,000
b. Dredges and other floating equipment	54,116,000		54,116,000
c. Central depots	19,271,000		19,271,000
d. Infrastructure and other equipment, including those donated by JICA and replacement of parts	82,000,000		82,000,000
e. Preventive maintenance of national roads and bridges	600,300,000		600,300,000
f. Acquisition/Replacement of equipment		100,000,000	100,000,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	4,365,083,000		4,365,083,000
1. National Roads and Bridges	3,696,294,000		3,696,294,000
a. National Capital Region	149,846,000		149,846,000
b. Region I	178,518,000		178,518,000
c. Cordillera Administrative Region	240,489,000		240,489,000
d. Region II	259,354,000		259,354,000
e. Region III	184,576,000		184,576,000
f. Region IV-A	353,680,000		353,680,000
g. Region IV-B	207,860,000		207,860,000
h. Region V	245,066,000		245,066,000
i. Region VI	419,876,000		419,876,000
j. Region VII	218,362,000		218,362,000
k. Region VIII	277,911,000		277,911,000
l. Region IX	154,337,000		154,337,000
m. Region X	210,332,000		210,332,000
n. Region XI	233,369,000		233,369,000
o. Region XII	142,247,000		142,247,000
p. Region XIII	220,471,000		220,471,000

2. Other Buildings	13,182,000	13,182,000
a. National Capital Region	977,000	977,000
b. Region I	920,000	920,000
c. Cordillera Administrative Region	1,150,000	1,150,000
d. Region II	977,000	977,000
e. Region III	920,000	920,000
f. Region IV-A	656,000	656,000
g. Region IV-B	733,000	733,000
h. Region V	656,000	656,000
i. Region VI	920,000	920,000
j. Region VII	1,150,000	1,150,000
k. Region VIII	680,000	680,000
l. Region IX	711,000	711,000
m. Region X	402,000	402,000
n. Region XI	950,000	950,000
o. Region XII	690,000	690,000
p. Region XIII	690,000	690,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	655,607,000	655,607,000
a. National Capital Region	260,000,000	260,000,000
b. Region I	52,655,000	52,655,000
c. Cordillera Administrative Region	2,688,000	2,688,000
d. Region II	7,350,000	7,350,000
e. Region III	57,750,000	57,750,000
f. Region IV-A	46,902,000	46,902,000
g. Region IV-B	9,790,000	9,790,000
h. Region V	118,914,000	118,914,000
i. Region VI	13,020,000	13,020,000
j. Region VII	13,755,000	13,755,000
k. Region VIII	14,910,000	14,910,000
l. Region IX	7,601,000	7,601,000

m. Region X		7,087,000	7,087,000
n. Region XI		17,688,000	17,688,000
o. Region XII		17,160,000	17,160,000
p. Region XIII		8,337,000	8,337,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,274,163,000	60,080,000	1,334,243,000
1. National Capital Region	74,125,000	5,169,000	79,294,000
2. Region I	74,798,000	1,871,000	76,669,000
3. Cordillera Administrative Region	69,329,000	1,534,000	70,863,000
4. Region II	96,052,000	7,434,000	103,486,000
5. Region III	95,707,000	2,613,000	98,320,000
6. Region IV-A	109,599,000	3,177,000	112,776,000
7. Region IV-B	72,209,000	8,841,000	81,050,000
8. Region V	86,484,000	5,320,000	91,804,000
9. Region VI	124,056,000	8,221,000	132,277,000
10. Region VII	91,160,000	2,585,000	93,745,000
11. Region VIII	95,149,000	2,296,000	97,445,000
12. Region IX	55,512,000	1,742,000	57,254,000
13. Region X	106,756,000	1,537,000	108,293,000
14. Region XI	80,384,000	1,961,000	82,345,000
15. Region XII	39,045,000	4,605,000	43,650,000
16. Region XIII	3,798,000	1,174,000	4,972,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	468,736,000	62,136,000	530,872,000
1. National Capital Region	20,911,000	3,808,000	24,719,000
2. Region I	34,323,000	4,024,000	38,347,000
3. Cordillera Administrative Region	21,515,000	3,091,000	24,606,000
4. Region II	30,968,000	3,985,000	34,953,000
5. Region III	40,867,000	4,368,000	45,235,000
6. Region IV-A	32,551,000	4,315,000	36,866,000

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7. Region IV-B	24,958,000	4,204,000	29,162,000
8. Region V	44,232,000	4,948,000	49,180,000
9. Region VI	32,389,000	4,687,000	37,076,000
10. Region VII	32,977,000	3,783,000	36,760,000
11. Region VIII	36,746,000	4,268,000	41,014,000
12. Region IX	26,934,000	3,061,000	29,995,000
13. Region X	33,833,000	3,713,000	37,546,000
14. Region XI	32,796,000	3,875,000	36,671,000
15. Region XII	20,772,000	3,586,000	24,358,000
16. Region XIII	1,964,000	2,420,000	4,384,000
Sub-Total, Operations	1,742,899,000	5,276,158,000	100,000,000 7,119,057,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,742,149,000	P 5,524,946,000	P 191,720,000 P 8,458,815,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			2,075,765
Contractual, Casuals and Emergency Personnel			1,500 ¹
Total Salaries/Wages			2,077,265
Other Compensation			
Lump-sum for Creation of New Positions			5,228
Terminal Leave Benefits			81,689
PAG-IBIG Contributions			21,935
Medicare Premiums			8,278
Employees Compensation Insurance Premiums (ECIP)			6,634
Representation and Transportation Allowance			19,495
Year-End Bonus and Cash Gift			191,274
Step Increments for Merit and Length of Service			20,824
Personnel Economic Relief Allowance			109,410
Additional P500 Allowance			108,708
Clothing/Uniform Allowance			54,705
Subsistence Allowance			234
Productivity Incentive Benefits			36,470
Total Other Compensation			664,884
01 Total Personal Services			2,742,149