

## School Info

Reporting Institution: San Jose State University

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

 We agree to release the institution's data to the conference.

## Institutional Contacts:

Primary Contact Person:*	Matt Miller	Title:	Assistant A.D. - Business, Facilities, and Events
Phone:	(408)924-1312	Email:*	mike.waller@sjsu.edu
CEO:*	Dr. Mary Papazian	CEO Email:*	mary.papazian@sjsu.edu
University CFO:*		University CFO Email:*	
Auditors:	KPMG	AUP Report Date:	01/11/2017

## Classification &amp; Conference:

NCAA Primary Division: I-FBS  
 Athletic Conference: Mountain West Conference

## Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	11,279	52.3%	FY15: 12,756
Female Undergraduates:	10,285	47.7%	FY15: 12,629
Total Undergraduates:	21,564		FY15: 25,385

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	✓		
Basketball	✓	✓	
Beach Volleyball		✓	
Bowling			
Cross Country	✓	✓	
Equestrian			
Fencing	✓		
Field Hockey			✓
Football	✓		
Golf	✓	✓	
Gymnastics		✓	✓
Ice Hockey			✓
Lacrosse	✓	✓	
Rifle			✓
Rowing			✓
Rugby			✓
Skiing		✓	✓
Soccer	✓	✓	✓
Softball		✓	✓
Swimming and Diving		✓	✓
Tennis		✓	✓
Track, Indoor		✓	✓
Track, Outdoor		✓	✓
Triathlon			✓
Volleyball	✓	✓	✓
Water Polo	✓	✓	✓
Wrestling	✓		✓
Others			✓
<b>Totals</b>	<b>7</b>	<b>13</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,661,048	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$8,322,552	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$10,193,426	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$698,342	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,232,635	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$2,178,305	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$904,182	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,362,609	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,169,734	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$189,836	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$160,250	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>

ID	Item	Amount	Definition
16	Sports Camp Revenues	\$20,658	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$148,714	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$576,325	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$1,056,436	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$30,875,052	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$8,063,126	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should <b>NOT include other expenses related to attendance</b>. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$687,495	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,880,069	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,926,535	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$322,134	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$2,539,767	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$798,248	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,287,723	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$824,653	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$20,658	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$75,514	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$39,366	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$698,342	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$572,046	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$472,401	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$0	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,456,957	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$898,726	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul>
	Total Operating Expenses	\$30,563,760	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales \$1,661,048 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	11,390		
Basketball	75,681	4,830	
Beach Volleyball		0	
Football	1,503,475		
Golf	0	0	
Gymnastics		14,383	
Soccer	5,443	1,849	
Softball		2,572	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Water Polo	0	0	
Others			
Subtotal All Teams	1,595,989	23,634	0
Revenue Not Related to Specific Teams			41,425
Total Revenue	1,595,989	23,634	41,425



2 Direct State or Other Government Support

\$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Not Related to Specific Teams			
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>

3 Student Fees \$8,322,552 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			8,322,552
Total Revenue	0	0	8,322,552

- 4 Direct Institutional Support \$10,193,426 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
  - Federal work study support for student workers employed by athletics.
  - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Not Related to Specific Teams</b>			<b>10,193,426</b>
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>10,193,426</b>

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$698,342 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Not Related to Specific Teams</b>			<b>698,342</b>
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>698,342</b>

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees

\$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.  
Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$2,232,635 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	9,000		
Basketball	160,000	40,000	
Beach Volleyball		0	
Football	2,023,635		
Golf	0	0	
Gymnastics		0	
Soccer	0	0	
Softball		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Water Polo	0	0	
Others			
Subtotal All Teams	2,192,635	40,000	0
Revenue Not Related to Specific Teams			
Total Revenue	2,192,635	40,000	0

- 8 Contributions \$2,178,305 Input contributions provided and used by athletics in the reporting year including:
- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
  - Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
  - Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	50,989		
Basketball	24,075	13,703	
Beach Volleyball		0	
Football	94,329		
Golf	166,290	38,380	
Gymnastics		9,954	
Soccer	1,220	22,545	
Softball		15,848	
Swimming and Diving		13,471	
Tennis		1,200	
Track and Field, X-Country	0	220	
Volleyball		29,700	
Water Polo	390,065	9,794	
Others			
Subtotal All Teams	726,968	154,815	0
Revenue Not Related to Specific Teams			1,296,522
Total Revenue	726,968	154,815	1,296,522



9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party

\$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$904,182 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football	904,182		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	904,182	0	0
Revenue Not Related to Specific Teams			
Total Revenue	904,182	0	0

12 NCAA Distributions \$1,362,609 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.  
 In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Not Related to Specific Teams</b>			<b>1,362,609</b>
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>1,362,609</b>

13 Conference Distributions (Non Media and Non Bowl) \$1,169,734 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).  
 Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	833,273		
Beach Volleyball			
Football	336,461		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,169,734	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,169,734	0	0

14 Program, Novelty, Parking and Concession Sales

\$189,836

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	1,710		
Beach Volleyball			
Football	188,126		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>189,836</b>	<b>0</b>	<b>0</b>
Revenue Not Related to Specific Teams			
<b>Total Revenue</b>	<b>189,836</b>	<b>0</b>	<b>0</b>

15 Royalties, Licensing, Advertisement and Sponsorships \$160,250

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball	0		
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			160,250
Total Revenue	0	0	160,250

16 Sports Camp Revenues

\$20,658 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball		350	
Beach Volleyball			
Football	17,180		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country		3,128	
Volleyball			
Water Polo			
Others			
Subtotal All Teams	17,180	3,478	0
Revenue Not Related to Specific Teams			
Total Revenue	17,180	3,478	0



17 Athletics Restricted  
Endowment and  
Investments Income

\$148,714

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	8,353		
Basketball	2,356	1,908	
Beach Volleyball		0	
Football	17,099		
Golf	8,943	22,371	
Gymnastics		1,531	
Soccer	353	1,513	
Softball		2,140	
Swimming and Diving		836	
Tennis		27,415	
Track and Field, X-Country		23,252	
Volleyball		721	
Water Polo		23,252	
Others			
Subtotal All Teams	37,104	104,939	0
Revenue Not Related to Specific Teams			6,671
Total Revenue	37,104	104,939	6,671

18 Other Operating  
Revenue

\$576,325

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	15,515		
Basketball	10,283	502	
Beach Volleyball			
Football	13,635		
Golf	10,102	6,458	
Gymnastics		4,796	
Soccer		21,640	
Softball		14,758	
Swimming and Diving		1,905	
Tennis		5,553	
Track and Field, X-Country	0	2,250	
Volleyball		6,620	
Water Polo		850	
Others			
Subtotal All Teams	49,535	65,332	0
Revenue Not Related to Specific Teams			461,458
Total Revenue	49,535	65,332	461,458

19 Bowl Revenues \$1,056,436 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,056,436		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,056,436	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,056,436	0	0

Total Operating Revenues

\$30,875,052 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	95,247		
Basketball	1,107,378	61,293	
Beach Volleyball		0	
Football	6,154,558		
Golf	185,335	67,209	
Gymnastics		30,664	
Soccer	7,016	47,547	
Softball		35,318	
Swimming and Diving		16,212	
Tennis		34,168	
Track and Field, X-Country	0	28,850	
Volleyball		37,041	
Water Polo	390,065	33,896	
Others			
Subtotal All Teams	7,939,599	392,198	0
Revenue Not Related to Specific Teams			22,543,255
Total Revenue	7,939,599	392,198	22,543,255

20 Athletic Student Aid *Total Dollar Amount* \$8,063,126

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

*Total Equivalencies Awarded* 245.17  
*Total Students Receiving Aid* 341

#### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.8	0	11.8	26	230,731
Basketball	12.92	1	13.92	14	431,789
Football	79.49	1.09	80.58	82	2,297,532
Golf	4.59	0	4.59	10	87,980
Soccer	10.61	0.34	10.95	21	226,453
Track and Field, X-Country	3.6	0	3.6	5	79,129
Water Polo	1.9	0	1.9	5	7,594
Expenses Not Related to Specific Teams					
Totals	124.91	2.43	127.34	163	3,361,208

#### Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.81	0	13.81	14	432,345
Beach Volleyball	0.89	0	0.89	3	2,260
Golf	5.91	0.75	6.66	9	169,795
Gymnastics	11.09	0.17	11.26	12	353,238

Soccer	14.98	1.5	16.48	23	409,519
Softball	13.33	0	13.33	25	324,972
Swimming and Diving	15.55	0	15.55	22	357,660
Tennis	6.3	0.28	6.58	8	178,244
Track and Field, X-Country	13.42	0	13.42	19	365,006
Volleyball	11.74	0	11.74	12	376,251
Water Polo	8.11	0	8.11	13	211,178
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>115.13</b>	<b>2.7</b>	<b>117.83</b>	<b>160</b>	<b>3,180,468</b>

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2015-2016 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams				18	1,521,450
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>1,521,450</b>

21 Guarantees \$687,495 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	0		
Basketball	0	10,000	
Beach Volleyball		0	
Football	675,000		
Golf	0		
Gymnastics			
Soccer			
Softball		2,495	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>675,000</b>	<b>12,495</b>	<b>0</b>
Expenses Not Related to Specific Teams			
<b>Total Expenses</b>	<b>675,000</b>	<b>12,495</b>	<b>0</b>

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$6,880,069 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches		Men's Teams Assistant Coaches					
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	183,976		2	2	251,045	
Basketball	1	1	482,608		3	3	415,037	
Football	1	1	809,181		9	9	1,576,435	
Golf	1	1	128,463		1	0.52	55,124	
Soccer	1	1	150,001		2	1.32	104,294	
Track and Field, X-Country	1	0.3	31,579		1	0.5	71,122	
Water Polo	1	1	65,215		1	0.74	44,984	
Subtotal All Teams	7	6.3	1,851,023	0	19	17.08	2,518,041	0
Expenses Not Related to Specific Teams								
Total Expenses			1851023	0			2518041	0

Women's Teams Coaching Expenses

Women's Teams Head Coaches

Women's Teams Assistant Coaches



Sport	Number of		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
	Positions	FTE			Positions	FTE		
Basketball	1	1	273,540		3	3	338,176	
Beach Volleyball	1	0.5	48,300		1	0.5	23,763	
Golf	1	1	113,913		1	0.52	50,564	
Gymnastics	1	1	135,847		2	1.68	121,309	
Soccer	1	1	136,468		2	1.25	123,906	
Softball	1	1	128,032		2	1.6	153,018	
Swimming and Diving	1	1	107,821		2	0.76	79,181	
Tennis	1	1	106,329		1	0.5	47,057	
Track and Field, X-Country	1	0.7	75,697		2	1.5	92,922	
Volleyball	1	1	132,940		2	1.07	49,721	
Water Polo	1	1	104,891		1	0.76	67,610	
Subtotal All Teams	11	10.2	1,363,778	0	19	13.14	1,147,227	0
Expenses Not Related to Specific Teams								
Total Expenses			1363778	0			1147227	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$4,926,535 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	37,858					
Basketball	68,914		32,372			
Beach Volleyball						
Football	189,724					
Golf						
Gymnastics						
Soccer						
Softball			10,766			
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Others						
Subtotal All Teams	296,496	0	43,138	0	0	0

Expenses Not Related to Specific Teams						4,586,901	
Total Expenses	296,496	0	43,138	0		4,586,901	0

26 Severance Payments

\$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses Not Related to Specific Teams</b>			
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>

27 Recruiting \$322,134 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	13,698		
Basketball	37,450	40,421	
Beach Volleyball		934	
Football	136,604		
Golf	550	1,464	
Gymnastics		5,716	
Soccer	11,551	10,171	
Softball		13,532	
Swimming and Diving		12,854	
Tennis		11,147	
Track and Field, X-Country	807	3,984	
Volleyball		6,358	
Water Polo	9,157	5,736	
Others			
Subtotal All Teams	209,817	112,317	0
Expenses Not Related to Specific Teams			
Total Expenses	209,817	112,317	0

28 Team Travel \$2,539,767 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	191,154		
Basketball	240,838	158,571	
Beach Volleyball		9,992	
Football	852,215		
Golf	89,730	39,562	
Gymnastics		50,951	
Soccer	97,743	133,062	
Softball		159,964	
Swimming and Diving		138,747	
Tennis		59,749	
Track and Field, X-Country	14,440	75,416	
Volleyball		92,229	
Water Polo	58,111	77,293	
Others			
Subtotal All Teams	1,544,231	995,536	0
Expenses Not Related to Specific Teams			
Total Expenses	1,544,231	995,536	0

29 Sports Equipment, Uniforms and Supplies \$798,248 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	94,515		
Basketball	29,203	40,385	
Beach Volleyball		696	
Football	214,015		
Golf	50,968	13,651	
Gymnastics		29,471	
Soccer	10,100	19,883	
Softball		26,367	
Swimming and Diving		46,801	
Tennis		13,472	
Track and Field, X-Country	174	33,283	
Volleyball		23,050	
Water Polo	35,495	25,255	
Others			
Subtotal All Teams	434,470	272,314	0
Expenses Not Related to Specific Teams			91,464
Total Expenses	434,470	272,314	91,464

30 Game Expenses \$1,287,723 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	82,914		
Basketball	207,548	149,381	
Beach Volleyball		0	
Football	650,592		
Golf	0	0	
Gymnastics		37,423	
Soccer	21,658	22,648	
Softball		21,785	
Swimming and Diving		3,500	
Tennis		5,870	
Track and Field, X-Country	0	2,394	
Volleyball		22,913	
Water Polo	12,999	24,463	
Others			
Subtotal All Teams	975,711	290,377	0
Expenses Not Related to Specific Teams			21,635
Total Expenses	975,711	290,377	21,635



31 Fund Raising, Marketing and Promotion \$824,653 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	45,391		
Basketball	886	0	
Beach Volleyball		0	
Football	12,238		
Golf	78,375	5,087	
Gymnastics		1,209	
Soccer	0	21,888	
Softball		2,222	
Swimming and Diving		2,275	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		8,314	
Water Polo	15,652	0	
Others			
<b>Subtotal All Teams</b>	<b>152,542</b>	<b>40,995</b>	<b>0</b>
<b>Expenses Not Related to Specific Teams</b>			<b>631,116</b>
<b>Total Expenses</b>	<b>152,542</b>	<b>40,995</b>	<b>631,116</b>

32 Sports Camp Expenses \$20,658 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	0		
Basketball	0	350	
Beach Volleyball		0	
Football	17,180		
Golf	0	0	
Gymnastics		0	
Soccer	0	0	
Softball		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	3,128	
Volleyball		0	
Water Polo	0	0	
Others			
Subtotal All Teams	17,180	3,478	0
Expenses Not Related to Specific Teams			
Total Expenses	17,180	3,478	0

33 Spirit Groups \$75,514 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			75,514
Total Expenses	0	0	75,514

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$0

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses Not Related to Specific Teams</b>			
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>

35 Direct Overhead and Administrative Expenses

\$39,366

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	0		
Basketball	0		0
Beach Volleyball			0
Football	927		
Golf	0		0
Gymnastics			3,000
Soccer	0		589
Softball			3,900
Swimming and Diving			379
Tennis			235
Track and Field, X-Country	0		0
Volleyball			0
Water Polo	0		0
Others			
<b>Subtotal All Teams</b>	<b>927</b>	<b>8,103</b>	<b>0</b>
Expenses Not Related to Specific Teams			30,336
<b>Total Expenses</b>	<b>927</b>	<b>8,103</b>	<b>30,336</b>

36 Indirect Institutional Support

\$698,342

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			698,342
Total Expenses	0	0	698,342

37 Medical Expenses and Insurance \$572,046 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball			
Basketball	565	4,400	
Beach Volleyball			
Football	17,077		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>17,642</b>	<b>4,400</b>	<b>0</b>
<b>Expenses Not Related to Specific Teams</b>			<b>550,004</b>
<b>Total Expenses</b>	<b>17,642</b>	<b>4,400</b>	<b>550,004</b>

38 Memberships and Dues

\$472,401 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	0		
Basketball	590	160	
Beach Volleyball		0	
Football	200		
Golf	2,023	605	
Gymnastics		530	
Soccer	4,390	390	
Softball		275	
Swimming and Diving		225	
Tennis		580	
Track and Field, X-Country	0	500	
Volleyball		595	
Water Polo	100	6,293	
Others			
Subtotal All Teams	7,303	10,153	0
Expenses Not Related to Specific Teams			454,945
Total Expenses	7,303	10,153	454,945



39 Student-Athlete Meals (non-travel)

\$0 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses Not Related to Specific Teams</b>			
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>

40 Other Operating Expenses \$1,456,957

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	9,684		
Basketball	28,127	30,665	
Beach Volleyball		0	
Football	229,432		
Golf	18,805	4,088	
Gymnastics		6,409	
Soccer	3,511	9,739	
Softball		8,067	
Swimming and Diving		8,882	
Tennis		2,067	
Track and Field, X-Country	433	7,102	
Volleyball		6,305	
Water Polo	133,780	8,638	
Others			
Subtotal All Teams	423,772	91,962	0
Expenses Not Related to Specific Teams			941,223
Total Expenses	423,772	91,962	941,223

41 Bowl Expenses \$898,726 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	898,726		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	898,726	0	0
Expenses Not Related to Specific Teams			
Total Expenses	898,726	0	0

Total Operating Expenses

\$30,563,760

Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,140,966		
Basketball	1,943,555	1,510,766	
Beach Volleyball		85,945	
Football	8,577,078		
Golf	512,018	398,729	
Gymnastics		745,103	
Soccer	629,701	888,263	
Softball		855,395	
Swimming and Diving		758,325	
Tennis		424,750	
Track and Field, X-Country	197,684	659,432	
Volleyball		718,676	
Water Polo	383,087	531,357	
Others			
Subtotal All Teams	13,384,089	7,576,741	0
Expenses Not Related to Specific Teams	0	0	9,602,930
Total Expenses	13,384,089	7,576,741	9,602,930



## Other Reporting Items

## AUP Data Categories:

**Excess Transfers to Institution:**

50 - Excess Transfers to Institution:

FY15:

0

**Conference Realignment Expenses:**

51 - Conference Realignment Expenses:

FY15:

0

**Total debt outstanding on athletic and university facilities:**

52 - Total Athletics Related Debt:

FY15: \$0

0

53 - Total Institutional Debt:

FY15: \$464,246,103

465,212,114

**Value of Athletics Dedicated and Institutional Endowments:**

54 - Athletics Dedicated Endowments:

FY15: \$5,183,841

5,148,476

55 - Institutional Endowments:

FY15: \$119,849,978

124,876,798

**Total Athletics Related Capital Expenditures:**

56 - Athletics Related Capital Expenditures:

FY15:

0

## Other Data Categories:

**Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Institutional Expenses:

FY15: \$421,373,658

422,421,831

**Total annual debt service on athletic and university facilities:**

Athletically-Related Facilities Annual Debt Service:

FY15: \$0

0

Institution's Annual Debt Service:

FY15: \$53,582,861

53,671,421

**Institution's Education and General Expenses:**

E &amp; G:

FY15: \$327,422,196

328,122,124

**Average Cost of Full Grant-In-Aid:**

In-State:

FY15: \$20,367

22,126

Out-of-State:	33,286
FY15: \$31,527	
<b>Average Cost of Attendance:</b>	
In-State:	25,511
FY15: \$25,020	
Out-of-State:	36,671
FY15: \$36,180	

Revenue Distribution

Sports Sponsored

Men's Sports	Women's Sports	Mixed Sports
✓ Baseball	✓ Softball	
✓ Football	✓ Women's Basketball	
✓ Men's Basketball	✓ Women's Beach Volleyball	
✓ Men's Cross Country	✓ Women's Cross Country	
✓ Men's Golf	✓ Women's Golf	
✓ Men's Soccer	✓ Women's Gymnastics	
✓ Men's Water Polo	✓ Women's Soccer	
	✓ Women's Swimming and Diving	
	✓ Women's Tennis	
	✓ Women's Track, Indoor	
	✓ Women's Track, Outdoor	
	✓ Women's Volleyball	
	✓ Women's Water Polo	
<b>Total Men's Sports Sponsored: 7</b>	<b>Total Women's Sports Sponsored: 13</b>	<b>Total Mixed Sports Sponsored: 0</b>
<b>Current Year's Submission of Sports Sponsored: 20</b>	<b>Previous Year's Submission of Sports Sponsored: 19</b>	<b>Variance: 1</b> (Please provide an explanation for variance below)



An explanation is required for variance:

Added Men's Water Polo.

### Grants-in-Aid

	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
<b>Men's Team Sport</b>			
Baseball	11.8	0	11.8
Basketball	12.92	1	13.92
Football	79.49	1.09	80.58
Golf	4.59	0	4.59
Soccer	10.61	0.34	10.95
Track and Field, X-Country	3.6	0	3.6
Water Polo	1.9	0	1.9
<b>Total Men's</b>	<b>124.91</b>	<b>2.43</b>	<b>127.34</b>

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
Basketball	13.81	0	13.81
Beach Volleyball	0.89	0	0.89
Golf	5.91	0.75	6.66
Gymnastics	11.09	0.17	11.26
Soccer	14.98	1.5	16.48
Softball	13.33	0	13.33
Swimming and Diving	15.55	0	15.55
Tennis	6.3	0.28	6.58
Track and Field, X-Country	13.42	0	13.42
Volleyball	11.74	0	11.74
Water Polo	8.11	0	8.11
<b>Total Women's</b>	<b>115.13</b>	<b>2.70</b>	<b>117.83</b>

	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
<b>Mixed Team Sport</b>			
<b>Total Mixed</b>	0	0	0

**Prior Year Total Rev Dist Equivalencies**  
**Current Year Total Rev Dist Equivalencies**  
**Variance Between Prior and Current Year**

223.2  
 245.17  
 21.97(9.00%)

**Required explanation of 9.00% difference (select all that apply):**

Increase  
 Decrease

Number of sports

Tuition, fees, required course-related books, room and board (full grant amount)

Athletic grant amount (athletic aid amount)

Student athletes receiving athletic aid

Change in division by sport

Move between FCS/FBS

An explanation is required for variance:

Added Men's Water Polo. Other sports awarded more equivalencies.

Athletics Participation

Table 1 494 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35		1			
Basketball		16	15				
Beach Volleyball			14		10		
Cross Country		8	15		14		
Football		105		1			
Golf		11	7				
Gymnastics			20				
Soccer		25	30				
Softball			29				
Swimming and Diving			31				
Tennis			8				
Track, Indoor			32		18		14
Track, Outdoor			32		18		14
Volleyball			14		10		
Water Polo		22	25				
Others							
Total Participants		222	272	2	70	0	28
Participant Proportion		44.9%	55.1%				
Unduplicated Count of Participants		221	232				

Head Coach Assignments - Men's

Table 2A 7 Table 2A --- Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1	1					
Water Polo	1		1					
Others								
Coaching Position Totals	6	1	7	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B 13 Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball		1	1					
Golf	1		1					
Gymnastics	1		1					
Soccer					1		1	
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		3	3					
Volleyball					1		1	
Water Polo	1		1					
Others								
Coaching Position Totals	6	4	10	0	3	0	3	0

## Assistant Coach Assignments - Men's

Table 3A

19 Table 3A --- Assistant Coaches Assignments Men's Teams

## Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer		2		2				
Track and Field, X-Country		1		1				
Water Polo	1		1					
Others								
Coaching Position Totals	15	4	15	4	0	0	0	0



Assistant Coach Assignments - Women's

Table 3B 22 Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Beach Volleyball		1		1				
Golf						1		1
Gymnastics					1	1	1	1
Soccer	1	1				1		1
Softball		1		1	1		1	
Swimming and Diving		1		1		1		1
Tennis						1		1
Track and Field, X-Country		2		2		2	2	
Volleyball	1	1						
Water Polo						1		1
Others								
Coaching Position Totals	3	7	1	5	4	8	6	6

## Operating Expenses

Table 4 - Operating Expenses \$4,512,639 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	368,583		10,531	
Basketball	477,589	348,337	29,849	23,222
Beach Volleyball		10,688		763
Football	1,716,822		16,351	
Golf	140,698	53,213	12,791	7,602
Gymnastics		117,845		5,892
Soccer	129,501	175,593	5,180	5,853
Softball		208,116		7,176
Swimming and Diving		189,048		6,098
Tennis		79,091		9,886
Track and Field, X-Country	14,614	111,093	1,827	1,406
Volleyball		138,192		9,871
Others				
Water Polo	106,605	127,011	4,846	5,080
Total Operating Expense	2,954,412	1,558,227	13,308	5,729
Percent of Total	65.5%	34.5%		

Comments

Comments

Please include any comments.

## Revenues By Sport

Table 7 -- Revenues. \$30,176,710 You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	95,247			95,247
Basketball	1,107,378	61,293		1,168,671
Beach Volleyball		0		0
Football	6,154,558			6,154,558
Golf	185,335	67,209		252,544
Gymnastics		30,664		30,664
Soccer	7,016	47,547		54,563
Softball		35,318		35,318
Swimming and Diving		16,212		16,212
Tennis		34,168		34,168
Track and Field, X-Country	0	28,850		28,850
Volleyball		37,041		37,041
Water Polo	390,065	33,896		423,961
Others				0
Total Revenue excluding football and basketball	677,663	330,905	0	1,008,568
Total Revenue	7,939,599	392,198	0	8,331,797
Revenue Not Related to Specific Teams			21,844,913	21,844,913
Grand Total Revenue	7,939,599	392,198	21,844,913	30,176,710

## Expenses By Sport

Table 8 -- Expenses. \$29,865,418 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,140,966			1,140,966
Basketball	1,943,555	1,510,766		3,454,321
Beach Volleyball		85,945		85,945
Football	8,577,078			8,577,078
Golf	512,018	398,729		910,747
Gymnastics		745,103		745,103
Soccer	629,701	888,263		1,517,964
Softball		855,395		855,395
Swimming and Diving		758,325		758,325
Tennis		424,750		424,750
Track and Field, X-Country	197,684	659,432		857,116
Volleyball		718,676		718,676
Water Polo	383,087	531,357		914,444
Others				0
Total Expenses excluding football and basketball	2,863,456	6,065,975	0	8,929,431
Total Expenses	13,384,089	7,576,741	0	20,960,830
Expenses Not Related to Specific Teams			8,904,588	8,904,588
Grand Total Expenses	13,384,089	7,576,741	8,904,588	29,865,418

Miscellaneous Information

**Athletically Related Student Aid** Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	\$3,361,208
Women's Teams	\$3,180,468
<b>Total Amount</b>	<b>\$6,541,676</b>

**Recruiting Expenditures** Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$209,817
Women's Teams	\$112,317
<b>Total Amount</b>	<b>\$322,134</b>

**Head Coaches Salaries** Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$293,813	6.3	\$264,432	7
Women's Teams	\$133,704	10.2	\$123,980	11

**Assistant Coaches Salaries** Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$147,426	17.08	\$132,528	19

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Women's Teams	\$87,308	13.14	\$60,380	19

## Statement of Revenues and Expenses

Reporting Institution: San Jose State University

Reporting Year (FY): 2016

Statement of Revenues and Expenses  
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,503,475	\$75,681	\$4,830	\$35,637	\$41,425	\$1,661,048
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$8,322,552	\$8,322,552
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$10,193,426	\$10,193,426
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$698,342	\$698,342
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$2,023,635	\$160,000	\$40,000	\$9,000	\$0	\$2,232,635
8	Contributions	\$94,329	\$24,075	\$13,703	\$749,676	\$1,296,522	\$2,178,305
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$904,182	\$0	\$0	\$0	\$0	\$904,182
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,362,609	\$1,362,609
13	Conference Distributions (Non Media and Non Bowl)	\$336,461	\$833,273	\$0	\$0	\$0	\$1,169,734
14	Program, Novelty, Parking and Concession Sales	\$188,126	\$1,710	\$0	\$0	\$0	\$189,836
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$160,250	\$160,250
16	Sports Camp Revenues	\$17,180	\$0	\$350	\$3,128	\$0	\$20,658
17	Athletics Restricted Endowment and Investments Income	\$17,099	\$2,356	\$1,908	\$120,680	\$6,671	\$148,714
18	Other Operating Revenue	\$13,635	\$10,283	\$502	\$90,447	\$461,458	\$576,325
19	Bowl Revenues	\$1,056,436	\$0	\$0	\$0	\$0	\$1,056,436
	<b>Total Operating Revenues</b>	<b>\$6,154,558</b>	<b>\$1,107,378</b>	<b>\$61,293</b>	<b>\$1,008,568</b>	<b>\$22,543,255</b>	<b>\$30,875,052</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$2,297,532	\$431,789	\$432,345	\$3,380,010	\$1,521,450	\$8,063,126
21	Guarantees	\$675,000	\$0	\$10,000	\$2,495	\$0	\$687,495
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,385,616	\$897,645	\$611,716	\$2,985,092	\$0	\$6,880,069
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$189,724	\$68,914	\$32,372	\$48,624	\$4,586,901	\$4,926,535
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$136,604	\$37,450	\$40,421	\$107,659	\$0	\$322,134
28	Team Travel	\$852,215	\$240,838	\$158,571	\$1,288,143	\$0	\$2,539,767
29	Sports Equipment, Uniforms and Supplies	\$214,015	\$29,203	\$40,385	\$423,181	\$91,464	\$798,248



ID						
30	Game Expenses	\$650,592	\$207,548	\$149,381	\$258,567	\$21,635 \$1,287,723
31	Fund Raising, Marketing and Promotion	\$12,238	\$886	\$0	\$180,413	\$631,116 \$824,653
32	Sports Camp Expenses	\$17,180	\$0	\$350	\$3,128	\$0 \$20,658
33	Spirit Groups	\$0	\$0	\$0	\$0	\$75,514 \$75,514
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$0 \$0
35	Direct Overhead and Administrative Expenses	\$927	\$0	\$0	\$8,103	\$30,336 \$39,366
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$698,342 \$698,342
37	Medical Expenses and Insurance	\$17,077	\$565	\$4,400	\$0	\$550,004 \$572,046
38	Memberships and Dues	\$200	\$590	\$160	\$16,506	\$454,945 \$472,401
39	Student-Athlete Meals (non-travel)	\$0	\$0	\$0	\$0	\$0 \$0
40	Other Operating Expenses	\$229,432	\$28,127	\$30,665	\$227,510	\$941,223 \$1,456,957
41	Bowl Expenses	\$898,726	\$0	\$0	\$0	\$0 \$898,726
	Total Operating Expenses	\$8,577,078	\$1,943,555	\$1,510,766	\$8,929,431	\$9,602,930 \$30,563,760
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$2,422,520</b>	<b>-\$836,177</b>	<b>-\$1,449,473</b>	<b>-\$7,920,863</b>	<b>\$12,940,325 \$311,292</b>