

**Name of Reporting Institution: San Jose State University**  
**Information for the Reporting Year: 2010**



**Check to release your information to your conference**

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Use fall semester enrollment figures)

	<b>Number</b>	<b>Percent</b>
Male Undergraduates:	11661	48.0%
Female Undergraduates:	12612	52.0%
Total Undergraduates:	24273	100.0%

**Institutional Contact:**

Primary Contact Person:	Matt Witty
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate Athletic Director
Phone:	( 408 ) 924 - 1312
Email:	matt.witty@sjsu.edu
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CEO:	Mr. Don Kassing
CEO's e-mail address:	sjsupres@sjsu.edu
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* University CFO:	Rose Lee
* University CFO's e-mail address:	rose.lee@sjsu.edu
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Auditors(NCAA Agreed-Upon Procedures):	KPMG

**Current Classification:**

NCAA division	<input checked="" type="radio"/> I-A	<input type="radio"/> II (with football)
	<input type="radio"/> I-AA	<input type="radio"/> II (without football)
	<input type="radio"/> I-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	393108037
Expenses:	348568909

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	268841299
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**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	14933
Out-of-State:	26093

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	21775
Out-of-State:	32935

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming		X	
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

## Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	935884	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	4683122	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	869665	Include revenue received from participation in away games.
4	Contributions.	4963187	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	5921882	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	576902	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	1615171	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	4844	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	260943	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	255628	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	4687	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	56425	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	184719	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	20333059	Add Columns 1-15.
<b>Expenses</b>			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical

	Athletic Student Aid.	3497498	reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	331000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4327702	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3233611	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	199045	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	253925	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1575633	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	450381	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	774591	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	2892521	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	1879	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	442030	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	250000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	576902	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	224667	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	444467	Include memberships, conference and association dues.
35	Other Operating Expenses.	1309855	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	20785707	Add Columns 17-35.

## Revenue/Expense Detail

1	Ticket Sales.	935884	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	14383		
Basketball	77984	8630	
Football	808178		
Golf	0	0	
Gymnastics		3641	

Soccer	5512	7530	
Softball		3369	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		2658	
Others			
Water Polo		0	
Subtotal All Teams	906057	25828	
Revenue Not Related to Specific Teams			3999
Total Revenue	906057	25828	3999

2	Student Fees	4683122	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			4683122
Total Revenue			4683122

3	Guarantees.	869665	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	75000	15000	
Football	771165		
Golf			
Gymnastics			
Soccer	6000		
Softball		1500	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		1000	
Others			
Water Polo			
Subtotal All Teams	852165	17500	
Revenue Not Related to Specific Teams			
Total Revenue	852165	17500	

4		Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided
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Contributions.	4963187	automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	69798		
Basketball	13490	2786	
Football	78924		
Golf	12720	50	
Gymnastics		5000	
Soccer	12982		
Softball		4414	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		1000	
Others			
Water Polo		392	
Subtotal All Teams	187914	13642	
Revenue Not Related to Specific Teams			4761631
Total Revenue	187914	13642	4761631

5 Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6 Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			

Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	5921882	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5921882
Total Revenue			5921882

8	Indirect Facilities and Administrative Support.	576902	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			

Revenue Not Related to Specific Teams			576902
Total Revenue			576902

9	NCAA/Conference Distributions including all tournament revenues.	1615171	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1615171
Total Revenue			1615171

10	Broadcast, Television, Radio, and Internet Rights.	4844	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			4844
Total Revenue			4844

11	Program Sales, Concessions, Novelty Sales, and Parking.	260943	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			

	150		
Basketball	200	20	
Football	241024		
Golf			
Gymnastics			
Soccer	800	2510	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	242174	2530	
Revenue Not Related to Specific Teams			16239
Total Revenue	242174	2530	16239

12	Royalties, Licensing, Advertisements and Sponsorships.	255628	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	26250	8750	
Football	131250		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	157500	8750	
Revenue Not Related to Specific Teams			89378
Total Revenue	157500	8750	89378

13	Sports Camp Revenues.	4687	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			



Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			4687
Total Revenue			4687

14	Endowment and Investment Income.	56425	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	4792		
Basketball		1624	
Football	10618		
Golf	1257	5951	
Gymnastics			
Soccer	705	705	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	17372	8280	
Revenue Not Related to Specific Teams			30773
Total Revenue	17372	8280	30773

15	Other.	184719	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			184719
Total Revenue			184719

16	Subtotal Operating Revenue.	20333059	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	89123		
Basketball	192924	36810	

Football	2041159		
Golf	13977	6001	
Gymnastics		8641	
Soccer	25999	10745	
Softball		9283	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		4658	
Water Polo		392	
Others			
Subtotal All Teams	2363182	76530	
Revenue Not Related to Specific Teams			17893347
Total Revenue	2363182	76530	17893347

17	Athletic Student Aid.	3497498	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.62	26	168347						
Basketball	11	11	188881	13.5	14	211736			
Football	71	80	1311140						
Golf	3.77	9	58328	5.02	8	81418			
Gymnastics				11.22	12	181456			
Soccer	8.55	17	135056	10.44	23	155103			
Softball				11.76	23	178715			
Swimming				7.61	22	181897			
Tennis				7.5	8	111205			
Track and Field, X-Country	3.49	7	49502	4.92	16	75449			
Volleyball				11.5	12	192462			
Water Polo				12.42	19	128988			
Others									
Expenses Not Related to Specific Teams									87815
Totals	108.43	150	1911254	95.89	157	1498429			87815

18	Guarantees.	331000	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	3500		
Basketball	2500		
Football	325000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Water Polo			
Subtotal All Teams	331000		
Expenses Not Related to Specific Teams			
Total Expenses	331000		

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4327702	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	174394		3	2	160770	
Basketball	1	1	207403		3	3	222552	
Football	1	1	577602		9	9	1277143	
Golf	1	1	110607		1	.5	5999	
Soccer	1	1	105737		3	.5	49367	
Track and Field, X-Country	1	.5	20000		0			
Others								
Subtotal All Teams	6	5.5	1195743		19	15	1715831	
Expenses Not Related to Specific Teams								
Total Expenses			1195743				1715831	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	177434		3	2.54	170891	
Golf	1	1	85826		1	.52	27902	
Gymnastics	1	1	92839		2	1.23	71684	
Soccer	1	1	78869		3	.61	49445	
Softball	1	1	79373		3	.68	39093	
Swimming	1	1	73192		2	.76	38601	
Tennis	1	1	82819		1	.29	11053	
Track and Field, X-Country	1	.5	20000		2	.55	18276	
Volleyball	1	1	108802		3	1	69808	
Others								
Water Polo	1	1	70150		2	.76	50071	
Subtotal All Teams	10	9.5	869304		22	8.94	546824	
Expenses Not Related to Specific Teams								
Total Expenses			869304				546824	

21			Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend,
----	--	--	--

Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3233611	country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	4820					
Basketball	9965		29327			
Football	119166					
Golf						
Gymnastics						
Soccer						
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams	133951		29327			
Expenses Not Related to Specific Teams					3070333	
Total Expenses	133951		29327		3070333	

23 Severance Payments.	199045	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Football	199045		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	199045		
Expenses Not Related to Specific Teams			
Total Expenses	199045		

24	Recruiting.	253925	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	640		
Basketball	26085	34342	
Football	129819		
Golf	1932	1685	
Gymnastics		4235	
Soccer	9055	9610	
Softball		7487	
Swimming		2463	
Tennis		2237	
Track and Field, X-Country	447	570	
Volleyball		3700	
Others			
Water Polo		1701	
Subtotal All Teams	167978	68030	
Expenses Not Related to Specific Teams			17917
Total Expenses	167978	68030	17917

25	Team Travel	1575633	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	106095		
Basketball	165052	125615	
Football	524118		
Golf	51670	35569	
Gymnastics		40583	
Soccer	73351	78035	
Softball		101836	
Swimming		63068	
Tennis		28444	
Track and Field, X-Country	12286	19798	
Volleyball		81752	
Others			
Water Polo		55419	
Subtotal All Teams	932572	630119	
Expenses Not Related to Specific Teams			12942
Total Expenses	932572	630119	12942

26	Equipment, Uniforms and Supplies.	450381	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	13323		
Basketball	10728	15462	
Football	177248		
Golf	7399	9504	
Gymnastics		18484	
Soccer	14005	15612	
Softball		9754	
Swimming		11731	

Tennis		6127	
Track and Field, X-Country	3637	9690	
Volleyball		14084	
Others			
Water Polo		9839	
Subtotal All Teams	226340	120287	
Expenses Not Related to Specific Teams			103754
Total Expenses	226340	120287	103754

27	Game Expenses.	774591	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	26341		
Basketball	85692	55455	
Football	445113		
Golf			
Gymnastics		10551	
Soccer	10802	9246	
Softball		10959	
Swimming		3390	
Tennis		2298	
Track and Field, X-Country			
Volleyball		11954	
Others			
Water Polo		4581	
Subtotal All Teams	567948	108434	
Expenses Not Related to Specific Teams			98209
Total Expenses	567948	108434	98209

28	Fund Raising, Marketing and Promotion.	2892521	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
----	--	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			2892521
Total Expenses			2892521

29	Sports Camp Expenses.	1879	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
----	-----------------------	------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			1879
Total Expenses			1879

30	Direct Facilities, Maintenance, and Rental.	442030	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	14661		
Basketball	109668	98990	
Football	31302		
Golf	3400	1500	
Gymnastics			
Soccer	3877	4981	
Softball		8103	
Swimming		33011	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		29809	
Subtotal All Teams	162908	176394	
Expenses Not Related to Specific Teams			102728
Total Expenses	162908	176394	102728

31	Spirit Groups	250000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			250000
Total Expenses			250000

32	Indirect Facilities and Administrative Support.	576902	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			576902
Total Expenses			576902

33	Medical Expenses and Medical Insurance	224667	Include medical expenses and medical insurance premiums for student-athletes.
----	--	--------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football	6607		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	6607		
Expenses Not Related to Specific Teams			218060
Total Expenses	6607		218060

34	Memberships and Dues.	444467	Include memberships, conference and association dues.
----	-----------------------	--------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	120		



Basketball			
Football			
Golf		225	
Gymnastics		295	
Soccer	470	470	
Softball			
Swimming		150	
Tennis		400	
Track and Field, X-Country			
Volleyball		335	
Others			
Water Polo			
Subtotal All Teams	590	1875	
Expenses Not Related to Specific Teams			442002
Total Expenses	590	1875	442002

35	Other Operating Expenses.	1309855	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
----	---------------------------	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	3624		
Basketball	17503	10329	
Football	135464		
Golf	2406	1721	
Gymnastics		1160	
Soccer	8124	10338	
Softball		2423	
Swimming		1004	
Tennis		194	
Track and Field, X-Country	337	1212	
Volleyball		12815	
Others			
Water Polo		842	
Subtotal All Teams	167458	42038	
Expenses Not Related to Specific Teams			1100359
Total Expenses	167458	42038	1100359

36	Total Operating Expenses.	20785707	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	676635		
Basketball	1046029	929581	
Football	5258767		
Golf	241741	245350	
Gymnastics		421287	
Soccer	409844	411709	
Softball		437743	
Swimming		408507	
Tennis		244777	
Track and Field, X-Country	86209	144995	
Volleyball		495712	
Water Polo		351400	
Others			

Subtotal All Teams	7719225	4091061	
Expenses Not Related to Specific Teams	0	0	8975421
Total Expenses	7719225	4091061	8975421

50	Table 1	439	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. <b>Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.</b></p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		14	16				
Cross Country		13	25				
Football		106					
Golf		14	10				
Gymnastics			19				
Soccer		29	27				
Softball			31				
Swimming			35		11		
Tennis			15				
Volleyball			16				
Water Polo			29				
Others							
Total Participants		216	223		11		
Per Participants		49.2%	50.8%				
Unduplicated Count of Participants		216.0	218.0				

51	Table 2A	6	Table 2A - - - Head Coaches Assignments Men's Teams
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Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1				

52	Table 2B	10	Table 2B - - - Head Coaches Assignments Women's Teams
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Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics								

	1		1					
Soccer	1		1					
Softball	1		1					
Swimming	1		1					
Tennis					1		1	
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	7	1	2		2	

53 Table 3A 19 Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer		3		3				
Track and Field, X-Country								
Others								
Coaching Position Totals	14	5	14	5				

54 Table 3B 22 Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1	1	1	1
Golf						1		1
Gymnastics					1	1	1	1
Soccer		3		3				
Softball		2		2		1		1
Swimming		2		2				
Tennis		1		1				
Track and Field, X-Country		1		1		1		1
Volleyball		1		1	1	1	1	1
Water Polo		2		2				
Others								
Coaching Position Totals	1	12	1	12	3	6	3	6

56 [Table 4 - Operating Expenses](#) 2585700 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	145759		3644	
Basketball	261472	196532	18677	12283
Football	1146479		10816	
Golf	59069	45073	4219	4507
Gymnastics		69618		3664
Soccer				

	98158	102893	3385	3811
Softball		122549		3953
Swimming		78189		2234
Tennis		36869		2458
Track and Field, X-Country	15923	29488	1225	1180
Volleyball		107790		6737
Others				
Water Polo		69839		2408
Total Operating Expense	1726860	858840	7995	3851
Percent of Total	66.8%	33.2%		

#### Comments

55	Comments	Please include any comments.
null		

#### Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

1706491

b. Basketball Athletics Facilities

0

c. Other Athletics Facilities

0

d. Total Athletics Facilities (a+b+c)

1706491

e. Other Institutional Facilities

241268

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

0

b. Basketball Athletics Facilities

0

c. Other Athletics Facilities

0

d. Total Athletics Facilities (a+b+c)

0

e. Other Institutional Facilities

0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.

5159583

Institution's Total Property Plant and Equipment balance.\*

382976499

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service

0

Institution's Annual Debt Service\*

15228030

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance

0

Institution's Total Outstanding Debt Balance\*

252652383

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues

20333059

b. Total Athletics Expenses

20785707

c. Surplus(Deficit)

-452648

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

-452648

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

0

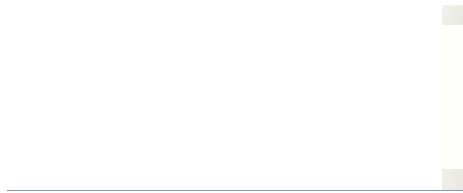
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

0

g. Other (enter negative "-" if deficit indicated in 1.c above)

0

Comment



Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 2 through 4 will be required as stipulated by the referenced by-laws:

- 2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: 2245020
- 3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: 1043533
- 4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: 1225756

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:  
Purpose of the direct support:



6. Indirect support athletics provides back to the university/academics):

- Parking \_\_\_\_\_
- Concessions \_\_\_\_\_
- Licensing/Royalties \_\_\_\_\_
- Tuition \_\_\_\_\_
- Pouring rights \_\_\_\_\_
- Other \*Please specify (Max. 50 Chars.) \_\_\_\_\_

Total (calculated from entries above) \_\_\_\_\_

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount
- Salaries
- Percent of budget
- Other \*Please specify (Max. 50 Chars.)

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7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

## Revenues by Sport

70	Table 7 -- Revenues.	19756157	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	89123			89123
Basketball	192924	36810		229734
Football	2041159			2041159
Golf	13977	6001		19978
Gymnastics		8641		8641
Soccer	25999	10745		36744
Softball		9283		9283
Swimming		0		0
Tennis		0		0
Track and Field, X-Country	0	0		0
Volleyball		4658		4658
Water Polo		392		392
Others				0
Total Revenue excluding football and basketball	129099	39720		168819
Total Revenue	2363182	76530		2439712
Revenue Not Related to Specific Teams			17316445	17316445
Grand Total Revenue	2363182	76530	17316445	19756157

## Expenses by Sport

71	Table 8 -- Expenses.	20208805	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	676635			676635
Basketball	1046029	929581		1975610
Football	5258767			5258767
Golf	241741	245350		487091
Gymnastics		421287		421287
Soccer	409844	411709		821553
Softball		437743		437743
Swimming		408507		408507
Tennis		244777		244777
Track and Field, X-Country	86209	144995		231204
Volleyball		495712		495712
Water Polo		351400		351400
Others				0
Total Expenses excluding football and basketball	1414429	3161480		4575909
Total Expenses	7719225	4091061		11810286
Expenses Not Related to Specific Teams			8398519	8398519
Grand Total Expenses	7719225	4091061	8398519	20208805

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Men's Teams	1911254
Women's Teams	1498429
Total Amount	3409683

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	167978
Women's Teams	68030
Total Recruiting Expenses	236008

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	217407.82	5.5	199290.5	6
Women's Teams	91505.68	9.5	86930.4	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	114388.73	15.0	90306.89	19
Women's Teams	61166	8.94	24855.64	22

**Statement of Revenues and Expenses**  
**For the year ended June 30, 2010 (UNAUDITED)**

ID	Item	Football	Men's			Other Sports	Non-Program	Total
			Basketball	Basketball			Specific	
1	Ticket Sales.	808178	77984	8630	37093	3999	935884	
2	Student Fees	0	0	0	0	4683122	4683122	
3	Guarantees.	771165	75000	15000	8500	0	869665	
4	Contributions.	78924	13490	2786	106356	4761631	4963187	
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0	
6	Direct State or Other Government Support.	0	0	0	0	0	0	
7	Direct Institutional Support.	0	0	0	0	5921882	5921882	
8	Indirect Facilities and Administrative Support.	0	0	0	0	576902	576902	
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	1615171	1615171	
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	4844	4844	
11	Program Sales, Concessions, Novelty Sales, and Parking.	241024	200	20	3460	16239	260943	
12	Royalties, Licensing, Advertisements and Sponsorships.	131250	26250	8750	0	89378	255628	
13	Sports Camp Revenues.	0	0	0	0	4687	4687	
14	Endowment and Investment Income.	10618	0	1624	13410	30773	56425	
15	Other.	0	0	0	0	184719	184719	

16	Subtotal Operating Revenue.	2041159	192924	36810	168819	17893347	20333059
Expenses							
17	Athletic Student Aid.	1311140	188881	211736	1697926	87815	3497498
18	Guarantees.	325000	2500	0	3500	0	331000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1854745	429955	348325	1694677	0	4327702
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	119166	9965	29327	4820	3070333	3233611
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	199045	0	0	0	0	199045
24	Recruiting.	129819	26085	34342	45762	17917	253925
25	Team Travel	524118	165052	125615	747906	12942	1575633
26	Equipment, Uniforms and Supplies.	177248	10728	15462	143189	103754	450381
27	Game Expenses.	445113	85692	55455	90122	98209	774591
28	Fund Raising, Marketing and Promotion.	0	0	0	0	2892521	2892521
29	Sports Camp Expenses.	0	0	0	0	1879	1879
30	Direct Facilities, Maintenance, and Rental.	31302	109668	98990	99342	102728	442030
31	Spirit Groups	0	0	0	0	250000	250000
32	Indirect Facilities and Administrative Support.	0	0	0	0	576902	576902
33	Medical Expenses and Medical Insurance	6607	0	0	0	218060	224667
34	Memberships and Dues.	0	0	0	2465	442002	444467
35	Other Operating Expenses.	135464	17503	10329	46200	1100359	1309855
36	Total Operating Expenses.	5258767	1046029	929581	4575909	8975421	20785707
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>(-3217608)</b>	<b>(-853105)</b>	<b>(-892771)</b>	<b>(-4407090)</b>	<b>8917926</b>	<b>(-452648)</b>