

This data has been submitted to the NCAA.

**Name of Reporting Institution: San Jose State University
Information for the Reporting Year: 2004**



Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	7607	49.3%
Female Undergraduates:	7824	50.7%
Total Undergraduates:	15431	100.0%

Institutional Contact:

Primary Contact Person:	Geoff Von Dollen
Title:	Assistant AD / Chief Financial Officer
Phone:	(408) 924 - 1312
Email:	geoff.vondollen@sjsu.edu
CEO:	Mr. Don Kassing
CEO's e-mail address:	don.kassing@sjsu.edu
Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

NCAA division	<input type="checkbox"/> 1-A	<input type="checkbox"/> II (with football)
	<input type="checkbox"/> 1-AA	<input type="checkbox"/> II (without football)
	<input type="checkbox"/> 1-AAA	<input type="checkbox"/> III (with football)
		<input type="checkbox"/> III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	11876448
Expenses:	12486075

Average Cost of Full Grant-In-Aid:

In-State:	10510
Out-of-State:	19534

Total Cost of Attendance:

In-State:	16480
Out-of-State:	26650

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			

Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming		X	
Synchronized Swimming			
Team Handball			
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others	X	X	X

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	326625	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	740406	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	1125000	Include revenue received from participation in away games.
4	Contributions.	1111658	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	30784	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. If such amounts are not directly awarded, do not include the amounts in this report. Also include Federal Work Study support for student workers employed by athletics.
7	Direct Institutional Support.	7125114	Include support from institutional resources for current operations of intercollegiate athletics, including tuition waivers, transfers or allocations made in support of the athletics department. This category includes all funds the institution provides to the athletics department to run its program. This amount will tie to the NCAA athletics department audit; however, it will be a reconciling item to the institution's financial statements.
8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not

currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

9	NCAA/Conference Distributions including all tournament revenues.	1005023	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements.
10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	23805	Include net revenue of game programs, novelties, food or other concessions, and parking revenues. Include net revenue from third-party contractors (e.g., net revenue from licensing and game programs) or the net revenue from these services if performed directly by the institution. "Net revenues" means gross revenue less related costs. Revenue from sales of advertising in game programs is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships.) Only revenue from sales of programs is included in this category.
12	Royalties, Advertisements and Sponsorships.	271120	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports camps and clinics, both on and off campus, hosted by the athletics department.
14	Endowment and Investment Income.	113934	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
15	Other.	2979	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	11876448	Add Columns 1-15.

Expenses

17	Athletic Student Aid.	2471322	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons).
18	Guarantees.	15262	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2803544	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments) .
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	2439040	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	200059	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

25	Team Travel	1330361	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	575560	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	1002585	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	164276	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	20246	Include all expenses, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	77186	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Direct Support Funded by Athletics	0	Include any funds paid and transfers from the athletics budget to support university initiatives (student band support etc.)
32	Indirect Facilities and Administrative Support.	0	Indirect support of athletics shall include an amount for facilities, grounds and field maintenance, security, utilities, and debt service <u>if not currently charged directly to intercollegiate athletics in Category 30.</u> Also <u>include indirect administrative overhead provided by the university.</u> Indirect Facilities and Administrative Support expenses should equal corresponding revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Other Operating Expenses.	1386634	Other operating expenses include printing and duplicating, dues, subscriptions, memberships, insurance, telephone, member dues, postage, medical expenses, operating and equipment leases, non-team travel, preseason meals and housing, and any other operating expense not reported elsewhere. <u>Do not include: indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21).</u> Attempt to allocate all expenses to Categories 17 through 32 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please reclassify adequate expense to the appropriate category(s) above.
34	Total Operating Expenses.	12486075	Add Columns 17-33.

Revenue/Expense Detail

1	Ticket Sales.	326625	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	18151		
Basketball	55351	5939	
Football	231661		
Golf	0	0	
Gymnastics		2978	
Soccer	4088	2807	
Softball		987	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		4663	
Others			
Water Polo		0	
Subtotal All Teams	309251	17374	
Revenue Not Related to Specific Teams			
Total Revenue	309251	17374	

2	Student Fees	740406	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			740406
Total Revenue			740406

3	Guarantees.	1125000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball			
Football	1125000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	1125000		
Revenue Not Related to Specific Teams			
Total Revenue	1125000		

4	Contributions.	1111658	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball			
Basketball	333497		
Football	778161		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	1111658		
Revenue Not Related to Specific Teams			
Total Revenue	1111658		

5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Third Party Support.	Third Party Support.	Third Party Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	30784	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. If such amounts are not directly awarded, do not include the amounts in this report. Also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.

Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			30784
Water Polo			
Subtotal All Teams			30784
Revenue Not Related to Specific Teams			
Total Revenue			30784

7	Direct Institutional Support.	7125114	Include support from institutional resources for current operations of intercollegiate athletics, including tuition waivers, transfers or allocations made in support of the athletics department. This category includes all funds the institution provides to the athletics department to run its program. This amount will tie to the NCAA athletics department audit; however, it will be a reconciling item to the institution's financial statements.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			7125114
Total Revenue			7125114

8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	1005023	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	1005023		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	1005023		
Revenue Not Related to Specific Teams			
Total Revenue	1005023		

10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

11	Program Sales, Concessions, Novelty Sales, and Parking.	23805	Include net revenue of game programs, novelties, food or other concessions, and parking revenues. Include net revenue from third-party contractors (e.g., net revenue from licensing and game programs) or the net revenue from these services if performed directly by the institution. "Net revenues" means gross revenue less related costs. Revenue from sales of advertising in game programs is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships.) Only revenue from sales of programs is included in this category.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	1936	35	
Football	21834		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	23770	35	
Revenue Not Related to Specific Teams			
Total Revenue	23770	35	

12	Royalties, Advertisements and Sponsorships.	271120	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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13	Sports Camp Revenues.	<input type="text" value="0"/>	Include amounts received by the athletics department for sports camps and clinics, both on and off campus, hosted by the athletics department.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text"/>	<input type="text"/>	<input type="text"/>

14	Endowment and Investment Income.	<input type="text" value="113934"/>	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="113934"/>
Total Revenue	<input type="text"/>	<input type="text"/>	<input type="text" value="113934"/>

15	Other.	<input type="text" value="2979"/>	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2979
Total Revenue			2979

16	Subtotal Operating Revenue.	11876448	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	18151		
Basketball	1477143	5974	
Football	2346440		
Golf	0	0	
Gymnastics		2978	
Soccer	4088	2807	
Softball		987	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		4663	
Water Polo		0	
Others			30784
Subtotal All Teams	3845822	17409	30784
Revenue Not Related to Specific Teams			7982433
Total Revenue	3845822	17409	8013217

17	Athletic Student Aid.	2471322	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons).
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	29	124966						

Basketball	13	12	112229	15	15	188575			
Football	85	87	990343						
Golf	3.2	6	31442	6	7	92795			
Gymnastics				12	12	134533			
Soccer	9.9	20	36366	12	25	101905			
Softball				12	20	128233			
Swimming				14	17	113071			
Tennis				8	6	84022			
Track and Field, X-Country	2	7	23581	6	10	72808			
Volleyball				12	10	123036			
Water Polo				8	12	59943			
Others							14	14	53474
Totals	124.8	161	1318927	105	134	1098921	14	14	53474

18	Guarantees.	15262	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	3500		
Football			
Golf			
Gymnastics		304	
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	3500	304	
Expenses Not Related to Specific Teams			11458
Total Expenses	3500	304	11458

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2803544	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments) .
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).

	Men's Teams Head Coaches	Men's Teams Assistant Coaches
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Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	131321		2	2	141656	
Basketball	1	1	126956		3	3	188572	
Football	1	1	201540		9	9	747543	
Golf	1	0.5	58767		1	0.5	34727	
Soccer	1	1	87622		1	0.5	15243	
Track and Field, X-Country	1	0.5	21014		2	0.5	0	
Others								
Subtotal All Teams	6	5	627220		18	15.5	1127741	
Expenses Not Related to Specific Teams								
Total Expenses			627220				1127741	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	126277	0	2	2	110141	0
Golf	1	0.5	60018	0	1	0.5	34991	0
Gymnastics	1	1	56922	0	2	1	31355	0
Soccer	1	1	62786	0	1	1	13902	0
Softball	1	1	71197	0	1	1	48892	0
Swimming	1	1	58668	0	2	1	13373	0
Tennis	1	1	62737	0	1	0.5	14016	0
Track and Field, X-Country	1	0.5	17609	0	2	0.5	8670	0
Volleyball	1	1	118027	0	2	2	72799	0
Others	0	0	0	0	0	0	0	0
Water Polo	1	1	53536	0	1	0.5	12667	0
Subtotal All Teams	10	9	687777	0	15	10	360806	0
Expenses Not Related to Specific Teams								
Total Expenses			687777	0			360806	0

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	2439040	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff
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members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.

22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).
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Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	7102					
Basketball	23186		37723			
Football	179606					
Golf						
Gymnastics			43			
Soccer	863		273			
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball			151			
Others					2190093	
Water Polo						
Subtotal All Teams	210757		38190		2190093	
Expenses Not Related to Specific Teams						
Total Expenses	210757		38190		2190093	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	200059	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	6678		
Basketball	28709	24612	
Football	119124		
Golf	121	464	
Gymnastics		578	
Soccer	5600	2942	
Softball		1108	
Swimming		120	
Tennis		963	
Track and Field, X-Country	393	1171	
Volleyball		7476	
Others			
Water Polo		0	
Subtotal All Teams	160625	39434	
Expenses Not Related to Specific Teams			
Total Expenses	160625	39434	

25	Team Travel	1330361	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	93354		
Basketball	150504	110905	
Football	559211		
Golf	30847	33446	
Gymnastics		25507	
Soccer	46076	42506	
Softball		50703	
Swimming		40867	
Tennis		14944	
Track and Field, X-Country	7557	11629	
Volleyball		60556	
Others			22405
Water Polo		29344	

Subtotal All Teams	887549	420407	22405
Expenses Not Related to Specific Teams			
Total Expenses	887549	420407	22405

26	Equipment, Uniforms and Supplies.	575560	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	23241		
Basketball	28986	21420	
Football	254420		
Golf	8852	1240	
Gymnastics		7116	
Soccer	3534	4560	
Softball		17579	
Swimming		646	
Tennis		4805	
Track and Field, X-Country	852	1867	
Volleyball		8849	
Others			183206
Water Polo		4387	
Subtotal All Teams	319885	72469	183206
Expenses Not Related to Specific Teams			
Total Expenses	319885	72469	183206

27	Game Expenses.	1002585	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	33545		
Basketball	196207	130728	
Football	482111		
Golf		1355	
Gymnastics		579	
Soccer	2038	9094	
Softball		6567	
Swimming		19459	
Tennis		2733	
Track and Field, X-Country	1549	1940	
Volleyball		37566	
Others			56892
Water Polo		20222	
Subtotal All Teams	715450	230243	56892
Expenses Not Related to Specific Teams			
Total Expenses	715450	230243	56892

28	Fund Raising, Marketing and Promotion.	164276	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball	980		
Football	7508		
Golf			
Gymnastics			
Soccer			
Softball		300	
Swimming			
Tennis			
Track and Field, X-Country	19	46	
Volleyball			
Others			155423
Water Polo			
Subtotal All Teams	8507	346	155423
Expenses Not Related to Specific Teams			
Total Expenses	8507	346	155423

29	Sports Camp Expenses.	20246	Include all expenses, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	10250		
Basketball			
Football	7401		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		2595	
Others			
Water Polo			
Subtotal All Teams	17651	2595	
Expenses Not Related to Specific Teams			
Total Expenses	17651	2595	

30	Direct Facilities, Maintenance, and Rental.	77186	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	405		
Basketball	235		
Football	53850		
Golf			
Gymnastics			
Soccer	4006	3707	
Softball		3250	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			11733
Water Polo			
Subtotal All Teams	58496	6957	11733
Expenses Not Related to Specific Teams			
Total Expenses	58496	6957	11733

31	Direct Support Funded by Athletics	0	Include any funds paid and transfers from the athletics budget to support university initiatives (student band support etc.)
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Support Funded by Athletics	Direct Support Funded by Athletics	Direct Support Funded by Athletics
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

32	Indirect Facilities and Administrative Support.	0	Indirect support of athletics shall include an amount for facilities, grounds and field maintenance, security, utilities, and debt service if not currently charged directly to intercollegiate athletics in Category 30. Also include indirect administrative overhead provided by the university. Indirect Facilities and Administrative Support expenses should equal corresponding revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Other Operating Expenses.	1386634	Other operating expenses include printing and duplicating, dues, subscriptions, memberships, insurance, telephone, member dues, postage, medical expenses, operating and equipment leases, non-team travel, preseason meals and housing, and any other operating expense not reported elsewhere. Do not include: indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 32 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please reclassify adequate expense to the appropriate category(s) above.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	3859		
Basketball	20729	10853	
Football	37243		
Golf	431	667	
Gymnastics		762	
Soccer	1496	950	
Softball		1160	
Swimming		785	
Tennis		330	
Track and Field, X-Country	57	230	
Volleyball		2005	
Others			1304592
Water Polo		485	
Subtotal All Teams	63815	18227	1304592
Expenses Not Related to Specific Teams			
Total Expenses	63815	18227	1304592

34	Total Operating Expenses.	12486075	Add Columns 17-33.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Coaching Position Totals	14	3	15	2		1		1
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54	Table 3B	15	Table 3B - - - Assistant Coaches Assignments Women's Teams					
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1		1	
Golf		1	1					
Gymnastics		1		1		1		1
Soccer					1		1	
Softball					1		1	
Swimming						2		2
Tennis		1		1				
Track and Field, X-Country		1		1		1		1
Volleyball	1		1			1		1
Water Polo						1		1
Others								
Coaching Position Totals	2	4	3	3	3	6	3	6

56	Table 4 - Operating Expenses	2908506	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	150140		3951	
Basketball	375697	263053	23481	17537
Football	1295742		13088	
Golf	39699	36041	5671	5149
Gymnastics		33202		1953
Soccer	51648	56160	2246	2160
Softball		74849		3564
Swimming		60972		2102
Tennis		22482		2248
Track and Field, X-Country	9958	15436	996	858
Volleyball		106971		6686
Others	0	0	0	0
Water Polo		53953		2248
Total Operating Expense	1922884	723119	9963	3951
Percent of Total	72.7%	27.3%		

Comments

55	Comments	Please include any comments.
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null

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
- Basketball Facility?
- Other

3. Current year additions: Capitalized additions to facilities during the current reporting period. (Please round to the nearest \$1 million).

- a. Football Athletics Facilities
- b. Basketball Athletics Facilities
- c. Other Athletics Facilities
- d. Total Athletics Facilities (a+b+c)
- e. Other Institutional Facilities

4. Current year deletions: Capitalized deletions of facilities during the current reporting period. (Please round to the nearest \$1 million).

- a. Football Athletics Facilities
- b. Basketball Athletics Facilities
- c. Other Athletics Facilities
- d. Total Athletics Facilities (a+b+c)
- e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation. (Please round to the nearest \$5 million).

- Athletically-Related Property Plant and Equipment balance.
- Institution's Total Property Plant and Equipment balance.

6. Total annual debt service on athletic and university facilities. (Please round to the nearest \$1 million).

- Athletically-Related Facilities Annual Debt Service
- Institution's Annual Debt Service

7. Total debt outstanding on athletic and university facilities. (Please round to the nearest \$5 million).

- Athletically-Related Outstanding Debt Balance
- Institution's Total Outstanding Debt Balance

Revenues by Sport

70	Table 7 -- Revenues.	11876448	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	18151	<input type="text"/>	<input type="text"/>	18151
Basketball	1477143	5974	<input type="text"/>	1483117
Football	2346440	<input type="text"/>	<input type="text"/>	2346440
Golf	0	0	<input type="text"/>	0
Gymnastics	<input type="text"/>	2978	<input type="text"/>	2978
Soccer	4088	2807	<input type="text"/>	6895
Softball	<input type="text"/>	987	<input type="text"/>	987
Swimming	<input type="text"/>	0	<input type="text"/>	0
Tennis	<input type="text"/>	0	<input type="text"/>	0
Track and Field, X-Country	0	0	<input type="text"/>	0
Volleyball	<input type="text"/>	4663	<input type="text"/>	4663
Water Polo	<input type="text"/>	0	<input type="text"/>	0

Others			30784	30784
Total Revenue excluding football and basketball	22239	11435		33674
Total Revenue	3845822	17409	30784	3894015
Revenue Not Related to Specific Teams			7982433	7982433
Grand Total Revenue	3845822	17409	8013217	11876448

Expenses by Sport

71	Table 8 -- Expenses.	12486075	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.	
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	576377			576377
Basketball	880793	761234		1642027
Football	3639900			3639900
Golf	165187	224976		390163
Gymnastics		257699		257699
Soccer	202844	242625		445469
Softball		328989		328989
Swimming		246989		246989
Tennis		184550		184550
Track and Field, X-Country	55022	115970		170992
Volleyball		433060		433060
Water Polo		180584		180584
Others		0	3977818	3977818
Total Expenses excluding football and basketball	999430	2215442		3214872
Total Expenses	5520123	2976676	3977818	12474617
Expenses Not Related to Specific Teams			11458	11458
Grand Total Expenses	5520123	2976676	3989276	12486075

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons).
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Men's Teams	1318927
Women's Teams	1098921
Total Amount	2417848

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	160625
Women's Teams	39434
Total Recruiting Expenses	200059

19	Head Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments) .
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	125444	5.0	104536.67	6
Women's Teams	76419.67	9.0	68777.7	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments) .
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	72757.48	15.5	62652.28	18
Women's Teams	36080.6	10.0	24053.73	15

Statement of Revenues and Expenses For the year ended June 30, 2004 (UNAUDITED)

ID	Item	Football	Men's			Other Sports	Non-Program Specific
			Basketball	Women's Basketball	Other		
1	Ticket Sales.	231661	55351	5939	33674	0	
2	Student Fees	0	0	0	0	740406	
3	Guarantees.	1125000	0	0	0	0	
4	Contributions.	778161	333497	0	0	0	
5	Third Party Support.	0	0	0	0	0	
6	Direct State or Other Government Support.	0	0	0	30784	0	
7	Direct Institutional Support.	0	0	0	0	7125114	
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	
9	NCAA/Conference Distributions including all tournament revenues.	0	1005023	0	0	0	
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0	
11	Program Sales, Concessions, Novelty Sales, and Parking.	21834	1936	35	0	0	
12	Royalties, Advertisements and Sponsorships.	189784	81336	0	0	0	
13	Sports Camp Revenues.	0	0	0	0	0	
14	Endowment and Investment Income.	0	0	0	0	113934	
15	Other.	0	0	0	0	2979	
16	Subtotal Operating Revenue.	2346440	1477143	5974	64458	7982433	
Expenses							
17	Athletic Student Aid.	990343	112229	188575	1180175	0	
18	Guarantees.	0	3500	0	304	11458	
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	949083	315528	236418	1302515	0	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	179606	23186	37723	2198525	0	2439040
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	119124	28709	24612	27614	0	200059
25	Team Travel	559211	150504	110905	509741	0	1330361
26	Equipment, Uniforms and Supplies.	254420	28986	21420	270734	0	575560
27	Game Expenses.	482111	196207	130728	193539	0	1002585
28	Fund Raising, Marketing and Promotion.	7508	980	0	155788	0	164276
29	Sports Camp Expenses.	7401	0	0	12845	0	20246
30	Direct Facilities, Maintenance, and Rental.	53850	235	0	23101	0	77186
31	Direct Support Funded by Athletics	0	0	0	0	0	0
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Other Operating Expenses.	37243	20729	10853	1317809	0	1386634
34	Total Operating Expenses.	3639900	880793	761234	7192690	11458	12486075
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-1293460)	596350	(-755260)	(-7128232)	7970975	(-609627)