### Equity in Athletics 2015

#### **Institution Information**

Institution: San Jose State University (122755)

## Registration

User ID: E1227551

•Required fields are indicated with asterisks (\*).

San Jose State University	(122755)
First Name*	Mike
Last Name*	Waller
Title*	Sr. Associate Athletic Director
Address 1*	1393 S. 7th St.
Address 2	
City*	San Jose
State*	CA
Zip*	95112 -
Phone*	408 - 924 - 1312
Extension	
Fax	408 - 924 - 1163
E-mail Address*	mike.waller@sjsu.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

### Identification

 $^{ullet}$  Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	
Institution Name	San Jose State University
Address 1*	1 Washington Sq
Address 2	
City *	San Jose
State *	CA
ZIP Code *	95192 - 0001
Telephone *	408 - 924 - 1000 Ext.
Athletic Department	I
Athletic Director Name*	Gene Bleymaier
Address 1*	1393 S. 7TH ST.
Address 2	
City <b>*</b>	SAN JOSE
State*	CA
ZIP Code*	95112 -
Telephone *	408 - 924 - 1312 <sub>Ext.</sub>
Chief Administrative Officer	I
Chief Administrative Officer's Name <sup>*</sup>	Dr. Susan W. Martin
Title*	Inerim President
Telephone *	408 - 283 - 7500 <sub>Ext.</sub>
Fax	
E-mail Address*	sjsupres@sjsu.edu

#### EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2014 Ends: (MM/DD) 06/30 /2015

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	10908	51 %
Female full-time undergraduates	10370	49 %
Total full-time undergraduates	21278	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

0	NCAA Division I-A	0	NAIA Division I
0	NCAA Division I-AA	0	NAIA Division II
0	NCAA Division I-AAA	0	NAIA Division III
0	NCAA Division II (with football)	0	NJCAA Division I
0	NCAA Division II (without football)	0	NJCAA Division II
0	NCAA Division III (with football)	0	NJCAA Division III
0	NCAA Division III (without football)	0	NCCAA Division I
0	Other	0	NCCAA Division II
Othe	r Description:		

#### **Update Status**

Date Completed	10/15/2015
Update Status	Updated

#### Equity in Athletics 2015

Institution: San Jose State University (122755)

User ID: E1227551

#### **Screening Questions**

appropriate fo	or your institu	ions carefully as your responses will determine v tion.	which subsequent data entry screens are
1. How will yo	ou report Oper	rating (Game-day) Expenses?	
(	<b>⊙</b> By Team		O Per Participant
2. Select the t	type of varsity	sports teams at your institution.	
✓	Men's Team	S	
✓	Women's Te	eams	
	Coed Teams	3	
3. Do any of y	our teams ha	ve assistant coaches?	
0	Yes		
	✓	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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#### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball	✓	Basketball	✓	<b>✓</b>
Beach Volleyball		✓ Bowling		
Cross Country	✓	✓ Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf	✓	✓ Gymnastics		<b>✓</b>
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		<b>☑</b> Squash		
Swimming		Swimming and Diving (combined)		✓
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		<b>✓</b>
Track and Field (Indoor)		▼ Track and Field (Outdoor)		✓
Track and Field and Cross Country (combined)		Volleyball		✓
Water Polo		✓ Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT		· ·		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	16	15
Beach Volleyball		14
Cross Country	8	15
Football	108	
Golf	11	7
Gymnastics		20
Soccer	25	31
Softball		29
Swimming and Diving (combined)		31
Swimming		28
Diving		3
Tennis		8
Track and Field (Indoor)		32
Track and Field (Outdoor)		32
Volleyball		14
Water Polo		25
Total Participants Men's and Women's Teams	203	273
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	202	231
CAVEAT (For each men's or women's team that includes opposite sex participants, students on that team in this caveat box. This does not apply for coed team here.)		
If you save the data on this screen, then return to the screen to make chan		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

combined	) fields al	llow up 1	to 3.

		Male He	ad Coaches			Female H	lead Coaches	ļ	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a		Full-Time	Part-Time Institution Employee or Volunteer	Total
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6
CAVEAT									

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#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

combined	) fields al	low up t	to 3.
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			ad Coaches				ead Coaches	;	
Varsity Teams		Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Beach Volleyball		1	1						1
Cross Country		1	1						1
Golf	1		1						1
Gymnastics	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Water Polo	1		1						1
Coaching Position Totals CAVEAT	6	4	10	0	3	0	3	0	13

#### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coache benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and		(FTE) Total.
For help calculating the FTE total click on the Instructions link on this	Men's Teams	Women's Teams
Average Applied Institutional Salary per Head Coach (for eccepting duties		
Average Annual Institutional Salary per Head Coach (for coaching duties only)	193,297	65,177
Number of Head Coaches Used to Calculate the Average	6	13
Number of Volunteer Head Coaches (Do not include these coaches in your	0	0
salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	220,911	82,664
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the	5.25	10.25
Average		
CAVEAT		

#### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ĭ	Male Assis	stant Coache	s		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on a	Assigned to Team on a Part-Time		Part-Time Institution Employee or	to Team on	Assigned to Team on a Part-Time		Part-Time Institution	
	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer		Basis	Full-Time Institution Employee	Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	3		3						3
Cross Country		1		1					1
Football	9		9						9
Golf		1		1					1
Soccer		2		2					2
Coaching Position Totals	14	4	14	4	0	0	0	0	18
CAVEAT									

### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	stant Coache			Female Ass	istant Coach		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		1	1	1	1	3
Beach Volleyball									0
Cross Country		1		1					1
Golf						1		1	1
Gymnastics					1	1	1	1	2
Soccer	1	1	1	1					2
Softball		1		1	1		1		2
Swimming and Diving (combined)		2		2					2
Tennis		1		1					1
Track and Field (Indoor)		1		1		1	1		2
Track and Field (Outdoor)		1		1		1	1		2
Volleyball		1	1						1
Water Polo						1		1	1
Coaching Position Totals	2	9	3	8	3	6	5	4	20
CAVEAT									

#### Assistant Coaches' Salaries - Men's and Women's Teams

7 toolotant oodonoo calanoo moi	10 ana vvon	10110 1001110
Enter only salaries and bonuses that your institution pays assistant coainclude benefits on this screen.  Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent	· ·
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	85,227	32,272
Number of Assistant Coaches Used to Calculate the Average	18	20
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	94,931	54,791
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.16	11.78
CAVEAT		

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to	o report, enter a 0.			
		Men's Teams	Women's Teams	Total
Amount of Aid		2,767,274	2,966,436	5,733,710
Ratio (percent)		48	52	100%
CAVEAT				

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Man's Teams

Women's Teams

	Men's Teams	Women's Teams	Total
Total	289,043	136,800	<b>Total</b> 425,843
CAVEAT			

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# Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Report actual numbers		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		Total Operating Expenses
Basketball	16	29,275	468,397	15	22,885	343,272	811,669
Football	108	17,876	1,930,613				1,930,613
Baseball	35	9,174	321,079				321,079
Beach Volleyball				14	677	9,478	9,478
Cross Country	8	1,481	11,849	15	3,638	54,572	66,421
Golf	11	9,480	104,281	7	12,852	89,967	194,248
Gymnastics				20	5,531	110,610	110,610
Soccer	25	4,093	102,315	31	4,627	143,426	245,741
Softball				29	7,026	203,768	203,768
Swimming and Diving (combined)				31	5,975	185,214	185,214
Tennis				8	8,481	67,851	67,851
Track and Field (Indoor)				32	1,064	34,049	34,049
Track and Field (Outdoor)				32	1,064	34,049	34,049
Volleyball				14	10,878	152,298	152,298
Water Polo				25	4,760	119,012	119,012
Total Operating Expenses Men's and Women's Teams	203		2,938,534	273		1,547,566	4,486,100
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to

Basketball Football Baseball Beach Volleyball Cross Country Golf	2,008,072 6,490,966 914,141 167,955	1,331,640	3,339,71 6,490,96 914,14 15,11
Baseball Beach Volleyball Cross Country	914,141	·	914,14
Beach Volleyball Cross Country	·	·	
Cross Country	167,955	·	15 11
·	167,955		10, 11
Golf		225,842	393,79
	390,236	400,084	790,32
Gymnastics		693,288	693,28
Soccer	623,632	757,693	1,381,32
Softball		756,352	756,35
Swimming and Diving (combined)		701,008	701,00
Tennis		469,399	469,39
Track and Field (Indoor)		189,152	189,15
Track and Field (Outdoor)		189,152	189,15
/olleyball		720,573	720,57
Water Polo		524,478	524,47
Total Expenses of all Sports, Except Football and Basketball, Combined	2,095,964	5,642,140	7,738,10
Total Expenses Men's and Women's Teams	10,595,002	6,973,780	17,568,78
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			8,831,21
Grand Total Expenses			26,399,99
CAVEAT			

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

Varsity Teams  Basketball  Football  Baseball  Beach Volleyball  Cross Country  Golf  Gymnastics  Soccer  Softball  Swimming and Diving (combined)  Tennis  Track and Field (Indoor)  Track and Field (Outdoor)  Volleyball	Men's Teams 2,008,072 6,490,966 914,141 167,955 390,236 623,632	15,119 225,842 400,084 693,288 757,693 756,352 701,008 469,399	To 3,339,7 6,490,9 914,1 15,1 393,7 790,3 693,2 1,381,3 756,3 701,0
Baseball Beach Volleyball Cross Country Golf Gymnastics Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)	6,490,966 914,141 167,955 390,236	15,119 225,842 400,084 693,288 757,693 756,352 701,008	6,490,9 914,1 15,1 393,7 790,3 693,2 1,381,3 756,3
Beach Volleyball Cross Country Golf Gymnastics Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)	914,141 167,955 390,236	225,842 400,084 693,288 757,693 756,352 701,008	914,14 15,1 393,79 790,33 693,24 1,381,33 756,33
Cross Country Golf Gymnastics Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)	167,955 390,236	225,842 400,084 693,288 757,693 756,352 701,008	393,79 790,33 693,29 1,381,33 756,33
Golf Gymnastics Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)	390,236	225,842 400,084 693,288 757,693 756,352 701,008	393,79 790,33 693,29 1,381,33 756,33
Gymnastics Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)	·	400,084 693,288 757,693 756,352 701,008	693,2 1,381,3 756,3
Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)	·	693,288 757,693 756,352 701,008	1,381,3 756,3
Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)	623,632	757,693 756,352 701,008	756,3
Swimming and Diving (combined) Tennis Track and Field (Indoor) Track and Field (Outdoor)		701,008	
Tennis Track and Field (Indoor) Track and Field (Outdoor)		·	701,0
Track and Field (Indoor) Track and Field (Outdoor)		469.399	
Track and Field (Outdoor)		,	469,3
,		189,152	189,1
Volleyball		189,152	189,1
		720,573	720,5
Water Polo		524,478	524,4
Total Revenues of all Sports, Except Football and Basketball, Combined	2,095,964	5,642,140	7,738,1
Total Revenues Men's and Women's Teams	10,595,002	6,973,780	17,568,7
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			8,831,2
Grand Total for all Teams (includes by team and not allocated by gender/sport)			26,399,9
CAVEAT			

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Tota your survey.	I Expenses or y	ou will not be able	to lock
,,	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,159,782	847,301	2,007,083
2 Total of Assistant Coaches' Salaries	1,534,086	645,440	2,179,526
3 Total Salaries (Lines 1+2)	2,693,868	1,492,741	4,186,609
4 Athletically Related Student Aid	2,767,274	2,966,436	5,733,710
5 Recruiting Expenses	289,043	136,800	425,843
6 Operating (Game-Day) Expenses	2,938,534	1,547,566	4,486,100
7 Summary of Subset Expenses (Lines 3+4+5+6)	8,688,719	6,143,543	14,832,262
8 Total Expenses for Teams	10,595,002	6,973,780	17,568,782
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,906,283	830,237	2,736,520
10 Not Allocated Expenses			8,831,216
11 Grand Total Expenses (Lines 8+10)			26,399,998
12 Total Revenues for Teams	10,595,002	6,973,780	17,568,782
13 Not Allocated Revenues			8,831,216
14 Grand Total Revenues (Lines 12+13)			26,399,998
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this

#### Supplemental Information (optional)

	cappiernental information (optional)	
student-athlete mak This information wil messages to the he	used to help the reader better understand the data you have provided, or to help a prose an informed choice of an athletics program. Il be viewable on the EADA public website. Please do not include the names of individing the desk. In desk. In data entered on a previous screen, please use the caveat box on that screen.	·