

**Name of Reporting Institution: San Jose State University
Information for the Reporting Year: 2006**



Check to release your information to your conference

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12275	54.0%
Female Undergraduates:	10457	46.0%
Total Undergraduates:	22732	100.0%

Institutional Contact:

Primary Contact Person: Stacy Martin

Title: Associate Athletic Director for Business and Finance

Phone: (408) 924 - 1730

Email: stacy.martin@sjsu.edu

CEO: Mr. Don Kassing

CEO's e-mail address: kassing@sjsu.edu

Auditors(NCAA Agreed-Upon Procedures): KPMG

Current Classification:

- NCAA division
- 1-A
 - 1-AA
 - 1-AAA
 - II (with football)
 - II (without football)
 - III (with football)
 - III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	151877059
Expenses:	305566343

Average Cost of Full Grant-In-Aid:

In-State:	13542
Out-of-State:	24190

Total Cost of Attendance:

In-State:	
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	18850
Out-of-State:	25618

5.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming		X	
Synchronized Swimming			
Team Handball			
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

Revenue/Expense Summary

D	Item	Amount	Definition
	Ticket Sales.	512124	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
	Student Fees	4509856	Include student fees assessed and restricted for support of intercollegiate athletics.
	Guarantees.	547000	Include revenue received from participation in away games.
	Contributions.	2098031	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
	Direct Institutional Support.	9068486	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
	Indirect Facilities and Administrative Support.	412268	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
			Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct

	NCAA/Conference Distributions including all tournament revenues.	1117964	participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
0	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
1	Program Sales, Concessions, Novelty Sales, and Parking.	42911	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
2	Royalties, Licensing, Advertisements and Sponsorships.	294148	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
3	Sports Camp Revenues.	17845	Include amounts received by the athletics department for sports-camps and clinics.
4	Endowment and Investment Income.	171795	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."
5	Other.	16105	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
6	Subtotal Operating Revenue.	18808533	Add Columns 1-15.
Expenses			
7	Athletic Student Aid.	3299244	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.
8	Guarantees.	110500	Include amounts paid to visiting participating institutions.
9	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3687949	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

:0 Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
:1 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3320700	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
:2 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
:3 Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
:4 Recruiting.	196168	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
:5 Team Travel	2055663	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
:6 Equipment, Uniforms and Supplies.	861337	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
:7 Game Expenses.	563147	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
:8 Fund Raising, Marketing and Promotion.	241592	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
:9 Sports Camp Expenses.	17845	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
:0 Direct Facilities,	999158	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases,

	Maintenance, and Rental.		equipment repair and maintenance, and debt service.
1	Spirit Groups	125000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
2	Indirect Facilities and Administrative Support.	412268	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
3	Medical Expenses and Medical Insurance	45658	Include medical expenses and medical insurance premiums for student-athletes.
4	Memberships and Dues.	422835	Include memberships, conference and association dues.
5	Other Operating Expenses.	672287	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
6	Total Operating Expenses.	17031351	Add Columns 17-35.

Revenue/Expense Detail

Ticket Sales.	512124	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	15807		
Basketball	73210	12411	
Football	374646		
Golf	0	0	
Gymnastics		2652	
Soccer	6366	3010	
Softball		1570	
Swimming		0	
Tennis		0	
Track and Field, X-Country			

	0	0	
Volleyball		3546	
Others			
Water Polo		0	
Subtotal All Teams	470029	23189	
Revenue Not Related to Specific Teams			18906
Total Revenue	470029	23189	18906

Student Fees 4509856 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			4509856
Total Revenue			4509856

Guarantees. 547000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	0		
Basketball	80000	15000	

Football	450000		
Golf	0	0	
Gymnastics		0	
Soccer	0	0	
Softball		0	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		2000	
Others			
Water Polo		0	
Subtotal All Teams	530000	17000	
Revenue Not Related to Specific Teams			
Total Revenue	530000	17000	

Contributions.	2098031	<p>Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).</p>
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	100997		
Basketball	3900	5226	
Football	95669		
Golf	25073	0	
Gymnastics		15519	
Soccer	33719	4500	
Softball		9909	
Swimming		1125	
Tennis		4214	
Track and Field, X-Country	0	1377	
Volleyball		18839	

Others			
Water Polo		0	
Subtotal All Teams	259358	60709	
Revenue Not Related to Specific Teams			1777964
Total Revenue	259358	60709	1777964

Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text"/>	<input type="text"/>	<input type="text"/>

Direct Institutional Support.	9068486	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			9068486
Total Revenue			9068486

Indirect Facilities and Administrative Support.		Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
	412268	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			412268
Total Revenue			412268

NCAA/Conference Distributions including all tournament revenues.	1117964	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer	0	0	
Softball		0	
Swimming		0	
Tennis		0	
Track and Field, & Country	0	0	
Volleyball		0	
Others			
Water Polo		0	
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			1117964
Total Revenue	0	0	1117964

0 Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			

Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

1	Program Sales, Concessions, Novelty Sales, and Parking.	42911	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	110		
Basketball	2125	45	
Football	23966		
Golf	0	0	
Gymnastics		45	
Soccer	35	25	
Softball		70	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		5	

Others			
Water Polo		0	
Subtotal All Teams	26236	190	
Revenue Not Related to Specific Teams			16485
Total Revenue	26236	190	16485

2	Royalties, Licensing, Advertisements and Sponsorships.	294148	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball	0		
Basketball	31012	10337	
Football	155061		
Golf	0	0	
Gymnastics		0	
Soccer	0	0	
Softball		0	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Water Polo		0	
Subtotal All Teams	186073	10337	
Revenue Not Related to Specific Teams			97738
Total Revenue	186073	10337	97738

3	Sports Camp Revenues.	17845	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	6081		
Basketball	7215	1990	
Football	959		
Golf	0	0	
Gymnastics		0	
Soccer	0	0	
Softball		0	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		1600	
Others			
Water Polo		0	
Subtotal All Teams	14255	3590	
Revenue Not Related to Specific Teams			
Total Revenue	14255	3590	

4	Endowment and Investment Income.	171795	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			171795
Total Revenue			171795

5	Other.	16105	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball	120		
Basketball	673		
Football	3974		
Golf			
Gymnastics		3	
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		9	
Others			
Water Polo			
Subtotal All Teams	4767	12	
Revenue Not Related to Specific Teams			11326
Total Revenue	4767	12	11326

6	Subtotal Operating Revenue.	18808533	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.

Baseball	123115		
Basketball	198135	45009	
Football	1104275		
Golf	25073	0	
Gymnastics		18219	
Soccer	40120	7535	
Softball		11549	
Swimming		1125	
Tennis		4214	
Track and Field, X-Country	0	1377	
Volleyball		25999	
Water Polo		0	
Others			
Subtotal All Teams	1490718	115027	
Revenue Not Related to Specific Teams			17202788
Total Revenue	1490718	115027	17202788

7	Athletic Student Aid.	3299244	<p>Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.</p>
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Sport	Male Athletes			Female Athletes			Not Allocated by	
	Scholarships			Scholarships			Scholarship	
	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid
Baseball	11.6	32	157555					
Basketball	14	14	184350	15	15	208776		
Football	84	84	978960					
Golf	2.59	9	39807	4.97	7	61700		
Gymnastics				12	12	150616		
Soccer	9.74	20	133354	10.59	29	127370		
Softball								

				11	17	128967		
Swimming				12.62	24	169642		
Tennis				6	6	80419		
Track and Field, X-Country	1.74	7	22938	5.99	12	84704		
Volleyball				12	12	157980		
Water Polo				7.58	16	98588		
Others								
Revenue Not Related to Specific Teams							30	4
Totals	123.67	166	1516964	97.75	150	1268762	30	4

8	Guarantees.	110500	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	6000		
Basketball	3000	1500	
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	9000	1500	
Expenses Not Related to Specific Teams			100000
Total Expenses	9000	1500	100000

9 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3687949	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
10 Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	142120		2	2	142478	
Basketball	1	1	186924		3	2.5	196131	
Football	1	1	381742		9	9	1055031	
Golf	1	1	108127				0	
Soccer	1	1	97278		1	.5	16725	
Track and Field, X-Country	1	.5	21267				0	
Others								
Subtotal All Teams	6	5.5	937458		15	14	1410365	
Expenses Not Related to Specific Teams								
Total Expenses			937458				1410365	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	183998		3	2	131674	
Golf	1	1	76267		1	.6	29996	
Gymnastics	1	1	77574		2	1.2	72400	
Soccer	1	1	62225		1	.5	11281	
Softball	1	1	80057		1	1	62625	
Swimming	1	1	76869		2	1	36007	
Tennis	1	1	66323		1	.5	14630	
Track and Field, X-Country	1	.5	14910		2	1	16298	
Volleyball	1	1	124063		2	1.5	101404	
Others								
Water Polo	1	1	58875		1	.6	42650	
Subtotal All Teams	10	9.5	821161		16	9.9	518965	
Expenses Not Related to Specific Teams								
Total Expenses			821161				518965	

01	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3320700	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports
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information director, academic advisor) will be reported as Not Allocated by Gender column.

2	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not All
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.
Baseball	10333				
Basketball	21459		29548		
Football	245536				
Golf					
Gymnastics					
Soccer	74		58		
Softball					
Swimming					
Tennis					
Track and Field, X-Country					
Volleyball					
Others					
Water Polo					
Subtotal All Teams	277402		29606		
Expenses Not Related to Specific Teams					3013692
Total Expenses	277402		29606		3013692

33 | Severance Payments. | | Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text"/>	<input type="text"/>	<input type="text"/>

34 | Recruiting. | | Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	<input type="text" value="7969"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="41266"/>	<input type="text" value="23527"/>	<input type="text"/>
Football	<input type="text" value="90049"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="1555"/>	<input type="text" value="1750"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text" value="2938"/>	<input type="text"/>
Soccer	<input type="text" value="13918"/>	<input type="text" value="285"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="3986"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text" value="954"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>

		641	
Track and Field, X-Country	489	854	
Volleyball		5622	
Others			
Water Polo		365	
Subtotal All Teams	155246	40922	
Expenses Not Related to Specific Teams			
Total Expenses	155246	40922	

25	Team Travel	2055663	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	116410		
Basketball	149982	131624	
Football	1087397		
Golf	47481	37143	
Gymnastics		40442	
Soccer	48258	54094	
Softball		94791	
Swimming		51734	
Tennis		25818	
Track and Field, X-Country	9636	27474	
Volleyball		77647	
Others			
Water Polo		55732	
Subtotal All Teams	1459164	596499	
Expenses Not Related to Specific Teams			
Total Expenses	1459164	596499	

26	Equipment, Uniforms and Supplies.	861337	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	30024		
Basketball	33486	28326	
Football	246905		
Golf	18113	10330	
Gymnastics		36133	
Soccer	20451	13385	
Softball		10689	
Swimming		7759	
Tennis		6030	
Track and Field, X-Country	0	4763	
Volleyball		20503	
Others			
Water Polo		9516	
Subtotal All Teams	348979	147434	
Expenses Not Related to Specific Teams			364924
Total Expenses	348979	147434	364924

17	Game Expenses.	563147	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	42648		
Basketball	65032	54502	
Football	139399		
Golf	209	3700	
Gymnastics		7371	
Soccer	11555	10248	
Softball		5053	
Swimming		1160	
Tennis		1220	
Track and Field, X-Country			
Volleyball		10384	
Others			

Water Polo		6436	
Subtotal All Teams	258843	100074	
Expenses Not Related to Specific Teams			204230
Total Expenses	258843	100074	204230

error: java.sql.SQLException: Closed Resultset: next

01	Table 1	368	Table 1 - - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		17	16				
Cross Country		7	17				
Football		97					
Golf		7	8				
Gymnastics			20				
Soccer		27	23				
Softball			19				
Swimming			18				
Tennis			10				
Volleyball			13				
Water Polo			32				
Others							
Total Participants		192	176				
Per Participants		52.2%	47.8%				
Induplicated Count of Participants		192.0	176.0				

01	Table 2A	6	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University Employee or	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University Employee or

	Duties	Duties	Employee	Volunteer	Duties	Duties	Employee	Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1				

2 Table 2B 10 Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball					1		1	
Swimming	1		1					
Tennis					1		1	
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	6	1	6	1	3		3	

3 Table 3A 15 Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	2	1	2	1				
Football	9		9					
Golf								
Soccer		1		1				
Track and Field, X-Country								
Others								
Coaching Position Totals	13	2	13	2				

14	Table 3B	16	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		2		2	1		1	
Golf						1		1
Gymnastics						2		2
Soccer		1		1				
Softball					1		1	
Swimming						2		2
Tennis		1		1				
Track and Field, X-Country		1		1		1		1
Volleyball	1		1			1		1
Water Polo						1		1
Others								
Coaching								

Position								
Totals	1	5	1	5	2	8	2	8

6	Table 4 - Operating Expenses	2910993	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	189082		5110	
Basketball	248500	214452	14618	13403
Football	1473701		15193	
Golf	65803	51173	9400	6397
Gymnastics		83946		4197
Soccer	80264	77727	2973	3379
Softball		110533		5818
Swimming		60653		3370
Tennis		33068		3307
Track and Field, X-Country	9636	32237	1377	1896
Volleyball		108534		8349
Others				
Water Polo		71684		2240
Total Operating Expense	2066986	844007	10766	4795
Percent of Total	71.0%	29.0%		

Comments

5	Comments	Please include any comments.
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Capital Expenditure Survey

. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
 Basketball Facility?
 Other

. Current year additions: Additions to facilities during the current reporting period.	
a. Football Athletics Facilities	<input type="text"/>
b. Basketball Athletics Facilities	<input type="text"/>
c. Other Athletics Facilities	<input type="text" value="464211"/>
d. Total Athletics Facilities (a+b+c)	<input type="text" value="464211"/>
e. Other Institutional Facilities	<input type="text" value="224853690"/>
. Current year deletions: Deletions of facilities during the current reporting period.	
a. Football Athletics Facilities	<input type="text"/>
b. Basketball Athletics Facilities	<input type="text"/>
c. Other Athletics Facilities	<input type="text"/>
d. Total Athletics Facilities (a+b+c)	<input type="text" value="0"/>
e. Other Institutional Facilities	<input type="text" value="0"/>
. Total book value of athletically-related and university plant and equipment net of depreciation.	
Athletically-Related Property Plant and Equipment balance.	<input type="text" value="3953739"/>
Institution's Total Property Plant and Equipment balance.*	<input type="text" value="441753240"/>
. Total annual debt service on athletic and university facilities.	
Athletically-Related Facilities Annual Debt Service	<input type="text" value="0"/>
Institution's Annual Debt Service*	<input type="text" value="265602843"/>
. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	<input type="text" value="0"/>
Institution's Total Outstanding Debt Balance*	<input type="text" value="0"/>
. Total Athletics Revenues/Expenses	
Total Athletics Revenues	<input type="text" value="18808533"/>
Total Athletics Expenses	<input type="text" value="17031351"/>
Surplus(Deficit)	<input type="text" value="1777182"/>
How is the deficit funded or surplus allocated? (Enter amount where applicable)	
Athletic Reserve	<input type="text"/>
Auxillary Reserve	<input type="text"/>
Institutional Reserve	<input type="text" value="1777182"/>
Other	<input type="text"/>
Comment	

The surplus was used to reimburse the University for athletic debt from prior years.

Revenues by Sport

0	Table 7 -- Revenues.	18396265	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	123115			123115
Basketball	198135	45009		243144
Football	1104275			1104275
Golf	25073	0		25073
Gymnastics		18219		18219
Soccer	40120	7535		47655
Softball		11549		11549
Swimming		1125		1125
Tennis		4214		4214
Track and Field, X-Country	0	1377		1377
Volleyball		25999		25999
Water Polo		0		0
Others				0
Total Revenue excluding football and basketball	188308	70018		258326
Total Revenue	1490718	115027		1605745
Revenue Not Related to Specific Teams			16790520	16790520
Grand Total Revenue	1490718	115027	16790520	18396265

Expenses by Sport

71	Table 8 -- Expenses.	16619083	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	669003			669003
Basketball	1009908	892671		1902579
Football	4556678			4556678
Golf	220417	222437		442854
Gymnastics		390659		390659
Soccer	352114	290693		642807
Softball		392705		392705
Swimming		371051		371051
Tennis		197768		197768
Track and Field, X-Country	54352	149573		203925
Volleyball		503659		503659
Water Polo		300686		300686
Others				0
Total Expenses excluding football and basketball	1295886	2819231		4115117
Total Expenses	6862472	3711902		10574374
Expenses Not Related to Specific Teams			6044709	6044709
Grand Total Expenses	6862472	3711902	6044709	16619083

Miscellaneous Information

7	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to
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Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.

Men's Teams	1516964
Women's Teams	1268762
Total Amount	2785726

4	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	155246
Women's Teams	40922
Total Recruiting Expenses	196168

9	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	170446.91	5.5	156243	6
Women's Teams	86438	9.5	82116.1	10

9	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	100740.36	14.0	94024.33	15

Women's Teams

52420.71

9.9

32435.31

16

**Statement of Revenues and Expenses
for the year ended June 30, 2006 (UNAUDITED)**

ID	Item	Football	Men's		Women's		Other	Non-	
			Basketball	Basketball	Basketball	Sports		Program	Specific
	Ticket Sales.	374646	73210	12411	32951	18906			512124
	Student Fees	0	0	0	0	4509856			4509856
	Guarantees.	450000	80000	15000	2000	0			547000
	Contributions.	95669	3900	5226	215272	1777964			2098033
	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0			0
	Direct State or Other Government Support.	0	0	0	0	0			0
	Direct Institutional Support.	0	0	0	0	9068486			9068486
	Indirect Facilities and Administrative Support.	0	0	0	0	412268			412268
	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	1117964			1117964
	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0			0
1	Program Sales, Concessions, Novelty Sales, and Parking.	23966	2125	45	290	16485			42911
2	Royalties, Licensing, Advertisements and Sponsorships.	155061	31012	10337	0	97738			294148
3	Sports Camp Revenues.	959	7215	1990	7681	0			17844
4	Endowment and Investment Income.	0	0	0	0	171795			171795
5	Other.	3974	673	0	132	11326			16102
6	Subtotal Operating Revenue.	1104275	198135	45009	258326	17202788			18808533
Expenses									
7	Athletic Student Aid.	978960	184350	208776	1413640	513518			3299244
8	Guarantees.	0	3000	1500	6000	100000			110500
9	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1436773	383055	315672	1552449	0			3687949
10	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0			0
11	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	245536	21459	29548	10465	3013692			3320700
12	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0			0

3	Severance Payments.	0	0	0	0	0	(
4	Recruiting.	90049	41266	23527	41326	0	196168
5	Team Travel	1087397	149982	131624	686660	0	2055662
6	Equipment, Uniforms and Supplies.	246905	33486	28326	187696	364924	861337
7	Game Expenses.	139399	65032	54502	99984	204230	563147
8	Fund Raising, Marketing and Promotion.	790	0	135	405	240262	241592
9	Sports Camp Expenses.	959	7215	1990	7681	0	17842
10	Direct Facilities, Maintenance, and Rental.	242238	93007	85971	81905	496037	999158
11	Spirit Groups	0	0	0	0	125000	125000
12	Indirect Facilities and Administrative Support.	0	0	0	0	412268	412268
13	Medical Expenses and Medical Insurance	4931	0	0	0	40727	45652
14	Memberships and Dues.	0	2595	145	972	419123	422832
15	Other Operating Expenses.	82741	25461	10955	25934	527196	672287
16	Total Operating Expenses.	4556678	1009908	892671	4115117	6456977	17031352
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-3452403)	(-811773)	(-847662)	(-3856791)	10745811	1777182