

**Name of Reporting Institution: San Jose State University
Information for the Reporting Year: 2005**



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	8026	49.9%
Female Undergraduates:	8074	50.1%
Total Undergraduates:	16100	100.0%

Institutional Contact:

Primary Contact Person:	Stacy Martin
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Athletic Business Manager
Phone:	(408) 924 - 1730
Email:	stacy.martin@sjsu.edu

CEO:	Mr. Don Kassing
CEO's e-mail address:	don.kassing@sjsu.edu

* University CFO:	
* University CFO's e-mail address:	

Auditors(NCAA Agreed-Upon Procedures):	KPMG

Current Classification:

NCAA division

<input checked="" type="radio"/> 1-A	<input type="radio"/> II (with football)
<input type="radio"/> 1-AA	<input type="radio"/> II (without football)
<input type="radio"/> 1-AAA	<input type="radio"/> III (with football)
	<input type="radio"/> III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	13271445
Expenses:	13271445

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	11209
Out-of-State:	22057

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	15351
Out-of-State:	26199

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			

Skiing			
Soccer	X	X	
Softball		X	
Swimming		X	
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	437066	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	714000	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	704000	Include revenue received from participation in away games.
4	Contributions.	1078460	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
6	Direct State or Other Government Support.	0	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	7708348	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	757367	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
9	NCAA/Conference Distributions including all tournament revenues.	1271707	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	20964	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
12	Royalties, Advertisements and Sponsorships.	290318	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	164980	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
15	Other.	10226	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category (s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	13157436	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	2829575	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
18	Guarantees.	496500	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3463051	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	2310214	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	196155	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1452733	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	448069	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	486351	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	114091	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	12001	Include all expenses paid by the athletics department , including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	446308	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	757367	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
33	Medical Expenses and Medical Insurance	3155	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	428529	Include memberships, conference, and association dues.
35	Other Operating Expenses.	584713	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	14028812	Add Columns 17-35

Revenue/Expense Detail

1	Ticket Sales.	437066	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	9911		
Basketball	47112	8459	
Football	358833		
Golf	0	0	
Gymnastics		3580	
Soccer	1308	2642	
Softball		1266	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		3955	
Others			
Water Polo		0	
Subtotal All Teams	417164	19902	
Revenue Not Related to Specific Teams			
Total Revenue	417164	19902	

2	Student Fees	714000	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			714000
Total Revenue			714000

3	Guarantees.	704000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball		6000	
Football	691000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming		2500	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		4500	
Subtotal All Teams	691000	13000	
Revenue Not Related to Specific Teams			
Total Revenue	691000	13000	

4	Contributions.	1078460	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1078460
Total Revenue			1078460

5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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Revenues by Source	Men's Teams Only Third Party Support.	Women's Teams Only Third Party Support.	Not Allocated by Gender Third Party Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			

Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	7708348	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			7708348
Total Revenue			7708348

8	Indirect Facilities and Administrative Support.	757367	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.

Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			757367
Total Revenue			757367

9	NCAA/Conference Distributions including all tournament revenues.	1271707	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1271707
Total Revenue			1271707

10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

11	Program Sales, Concessions, Novelty Sales, and Parking.	20964	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	255		
Basketball	1908	30	
Football	18771		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	20934	30	
Revenue Not Related to Specific Teams			
Total Revenue	20934	30	

12	Royalties, Advertisements and Sponsorships.	290318	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.
Baseball			
Basketball	50667	12332	
Football	184986		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	235653	12332	
Revenue Not Related to Specific Teams			42333
Total Revenue	235653	12332	42333

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	164980	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			164980
Total Revenue			164980

15	Other.	10226	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			10226
Total Revenue			10226

16	Subtotal Operating Revenue.	13157436	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	10166		
Basketball	99687	26821	
Football	1253590		
Golf	0	0	
Gymnastics		3580	
Soccer	1308	2642	
Softball		1266	
Swimming		2500	
Tennis		0	
Track and Field, X-Country	0	0	

Volleyball		3955	
Water Polo		4500	
Others			
Subtotal All Teams	1364751	45264	
Revenue Not Related to Specific Teams			11747421
Total Revenue	1364751	45264	11747421

17	Athletic Student Aid.	2829575	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.69	30	131461						
Basketball	12.03	13	210844	12.06	13	183937			
Football	70.42	76	918356						
Golf	2.18	7	30653	5.81	8	104251			
Gymnastics				11.11	12	133272			
Soccer	9.89	22	110226	10.4	28	126682			
Softball				11.97	21	140062			
Swimming				11.59	22	134368			
Tennis				5.07	8	81386			
Track and Field, X-Country	1.82	4	20611	5.97	10	80759			
Volleyball				11.85	12	190485			
Water Polo				8	16	89980			
Others									
Expenses Not Related to Specific Teams							11.6	43	142242
Totals	108.03	152	1422151	93.83	150	1265182	11.6	43	142242

18	Guarantees.	496500	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	6000		
Basketball	3000	1500	
Football	486000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	495000	1500	
Expenses Not Related to Specific Teams			
Total Expenses	495000	1500	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3463051	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
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	Men's Teams Head Coaches	Men's Teams Assistant Coaches
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Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	131428		2	2	125258	
Basketball	1	1	193183		3	3	153599	
Football	1	1	431259		9	9	1079234	
Golf	1	1	61944		1	.5	42304	
Soccer	1	1	93528		1	.25	12379	
Track and Field, X-Country	1	.5	20780					
Others								
Subtotal All Teams	6	5.5	932122		16	14.75	1412774	
Expenses Not Related to Specific Teams								
Total Expenses			932122				1412774	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	169934		3	3	140721	
Golf	1	1	44446		1	.5	37801	
Gymnastics	1	1	58354		2	1	33025	
Soccer	1	1	59753		1	.25	3169	
Softball	1	1	73282		1	1	53296	
Swimming	1	1	60724		2	.5	17944	
Tennis	1	1	64612		1	.4	13792	
Track and Field, X-Country	1	.5	14406		2	.6	11198	
Volleyball	1	1	120692		1	1	74269	
Others								
Water Polo	1	1	56149		1	.5	10588	
Subtotal All Teams	10	9.5	722352		15	8.75	395803	
Expenses Not Related to Specific Teams								
Total Expenses			722352				395803	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	2310214	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	6840					
Basketball	22651	0	22808			
Football	167656					
Golf						
Gymnastics						
Soccer	1005	0	296			
Softball						
Swimming						
Tennis						
Track and						

Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams	198152	0	23104			
Expenses Not Related to Specific Teams					2088958	
Total Expenses	198152	0	23104		2088958	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	196155	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	5383		
Basketball	34816	24942	
Football	109215		
Golf	92		
Gymnastics		1834	
Soccer	9280	2103	
Softball		521	
Swimming		538	
Tennis		158	
Track and Field, X-Country	421	739	
Volleyball		6113	
Others			
Water Polo			
Subtotal All Teams	159207	36948	
Expenses Not Related to Specific Teams			
Total Expenses	159207	36948	

25	Team Travel	1452733	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	126450		
Basketball	165258	138447	
Football	548677		
Golf	44053	22143	
Gymnastics		23319	

Soccer	41730	59978	
Softball		72902	
Swimming		47116	
Tennis		23072	
Track and Field, X-Country	9963	24588	
Volleyball		63655	
Others			
Water Polo		35338	
Subtotal All Teams	936131	510558	
Expenses Not Related to Specific Teams			6044
Total Expenses	936131	510558	6044

26	Equipment, Uniforms and Supplies.	448069	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	16833		
Basketball	20473	16672	
Football	199720		
Golf	2458	1594	
Gymnastics		5788	
Soccer	3859	9921	
Softball		10792	
Swimming		1129	
Tennis		2319	
Track and Field, X-Country	375	3450	
Volleyball		5640	
Others			
Water Polo		7200	
Subtotal All Teams	243718	64505	
Expenses Not Related to Specific Teams			139846
Total Expenses	243718	64505	139846

27	Game Expenses.	486351	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	24842		
Basketball	73649	50534	
Football	258355		
Golf	2100		
Gymnastics		5235	
Soccer	1824	8049	
Softball		6695	
Swimming		994	
Tennis		1315	
Track and Field, X-Country			
Volleyball		7286	
Others			
Water Polo		4006	
Subtotal All Teams	360770	84114	
Expenses Not Related to Specific Teams			41467
Total Expenses	360770	84114	41467

28	Fund Raising, Marketing and Promotion.	114091	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	1500		
Basketball	6310	6250	
Football	33215		
Golf			

Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country		1000	
Volleyball			
Others			
Water Polo			
Subtotal All Teams	41025	7250	
Expenses Not Related to Specific Teams			65816
Total Expenses	41025	7250	65816

29 Sports Camp Expenses. 12001 Include all expenses paid by the athletics department, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball	6859		
Basketball			
Football			
Golf			
Gymnastics			
Soccer	1000		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		2470	
Others			
Water Polo			
Subtotal All Teams	7859	2470	
Expenses Not Related to Specific Teams			1672
Total Expenses	7859	2470	1672

30 Direct Facilities, Maintenance, and Rental. 446308 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	758		
Basketball	113817	85072	
Football	158660		
Golf			
Gymnastics		436	
Soccer	6542	5363	
Softball		7688	
Swimming		21635	
Tennis		2000	
Track and Field, X-Country			
Volleyball		20784	
Others			
Water Polo		21134	
Subtotal All Teams	279777	164112	
Expenses Not Related to Specific Teams			2419
Total Expenses	279777	164112	2419

31 Spirit Groups 0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			

Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

32	Indirect Facilities and Administrative Support.	757367	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			757367
Total Expenses			757367

33	Medical Expenses and Medical Insurance	3155	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			3155
Total Expenses			3155

34	Memberships and Dues.	428529	Include memberships, conference, and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	25		
Basketball	125		
Football			
Golf	195		
Gymnastics		1580	
Soccer	9800		
Softball		275	
Swimming		150	
Tennis		320	
Track and Field, X-Country		100	
Volleyball		770	
Others			
Water Polo		3930	
Subtotal All Teams	10145	7125	
Expenses Not Related to Specific Teams			411259
Total Expenses	10145	7125	411259

35	Other Operating Expenses.		Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
		584713	

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	5639		
Basketball	28863	9707	
Football	73490		
Golf	523	108	
Gymnastics		1448	
Soccer	3493	3191	
Softball		526	
Swimming		920	
Tennis		351	
Track and Field, X-Country	459	404	
Volleyball		2733	
Others			
Water Polo		992	
Subtotal All Teams	112467	20380	
Expenses Not Related to Specific Teams			451866
Total Expenses	112467	20380	451866

36	Total Operating Expenses.	14028812	Add Columns 17-35
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	589276		
Basketball	1026588	850524	
Football	4463837		
Golf	184322	210343	
Gymnastics		264291	
Soccer	294666	278505	
Softball		366039	
Swimming		285518	
Tennis		189325	
Track and Field, X-Country	52609	136644	
Volleyball		494897	
Water Polo		229317	
Others			
Subtotal All Teams	6611298	3305403	
Expenses Not Related to Specific Teams	0	0	4112111
Total Expenses	6611298	3305403	4112111

50	Table 1	388	Table 1 - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.				
Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		16	17				
Cross Country		7	14				
Football		98					
Golf		8	8				
Gymnastics			19				
Soccer		31	36				
Softball			23				
Swimming			26				
Tennis			9				
Volleyball			16				
Water Polo			25				
Others							
Total Participants		195	193				
Per Participants		50.3%	49.7%				
Unduplicated Count of Participants		195.0	193.0				

51	Table 2A	6	Table 2A - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6					

52	Table 2B	10	Table 2B - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics	1		1					
Soccer	1		1					
Softball					1		1	
Swimming	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	5	1	6		4		4	

53	Table 3A	16	Table 3A - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer

Baseball	2		2				
Basketball	3		3				
Football	9		9				
Golf		1	1				
Soccer		1		1			
Track and Field, X-Country							
Others							
Coaching Position Totals	14	2	15	1			

54 Table 3B 14 Table 3B --- Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	1	1	1	1		1	
Golf		1	1					
Gymnastics		1		1		1		1
Soccer								
Softball					1		1	
Swimming						2		2
Tennis		1		1				
Track and Field, X-Country		1		1		1		1
Volleyball	1		1					
Water Polo						1		1
Others								
Coaching Position Totals	2	5	3	4	2	5	2	5

56 [Table 4 - Operating Expenses](#) 2199796 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	168125		4804	
Basketball	259380	205653	16211	12097
Football	1006752		10273	
Golf	48611	23737	6076	2967
Gymnastics		34342		1807
Soccer	47413	77948	1529	2165
Softball		90389		3930
Swimming		49239		1894
Tennis		26706		2967
Track and Field, X-Country	10338	28038	1477	2003
Volleyball		76581		4786
Others				
Water Polo		46544		1862
Total Operating Expense	1540619	659177	7901	3415
Percent of Total	70.0%	30.0%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

- Yes. Go to question 2. No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
 Basketball Facility?
 Other

3. Current year additions: Additions to facilities during the current reporting period.

- a. Football Athletics Facilities
 b. Basketball Athletics Facilities

62930

	c. Other Athletics Facilities	_____
	d. Total Athletics Facilities (a+b+c)	62930
	e. Other Institutional Facilities	_____
4.	Current year deletions: Deletions of facilities during the current reporting period.	
	a. Football Athletics Facilities	_____
	b. Basketball Athletics Facilities	_____
	c. Other Athletics Facilities	_____
	d. Total Athletics Facilities (a+b+c)	0
	e. Other Institutional Facilities	_____
5.	Total book value of athletically-related and university plant and equipment net of depreciation.	
	Athletically-Related Property Plant and Equipment balance.	112980
	Institution's Total Property Plant and Equipment balance.*	420473417
6.	Total annual debt service on athletic and university facilities.	
	Athletically-Related Facilities Annual Debt Service	0
	Institution's Annual Debt Service*	1769424
7.	Total debt outstanding on athletic and university facilities.	
	Athletically-Related Outstanding Debt Balance	0
	Institution's Total Outstanding Debt Balance*	267975826

Surplus/Deficit Allocation and Additional Athletics Financial Information

8.	Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)	
	a. Total Athletics Revenues	13157436
	b. Total Athletics Expenses	14028812
	c. Surplus(Deficit)	-871376
	How is the deficit funded or surplus allocated? (Enter amount where applicable)	
	d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	_____
	e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	_____
	f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	_____
	g. Other (enter negative "-" if deficit indicated in 1.c above)	_____
	Comment	
	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	

Questions 9 – 14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: _____

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: _____

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: _____

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: _____

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):
 Parking _____

Concessions _____
 Licensing/Royalties _____
 Tuition _____
 Pouring rights _____
 Other *Please specify (Max. 50 Chars.) _____

 Total (calculated from entries above) _____

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount
- Salaries
- Percent of budget
- Other *Please specify (Max. 50 Chars.) _____

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	12400069	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	10166			10166
Basketball	99687	26821		126508
Football	1253590			1253590
Golf	0	0		0
Gymnastics		3580		3580
Soccer	1308	2642		3950
Softball		1266		1266
Swimming		2500		2500
Tennis		0		0
Track and Field, X-Country	0	0		0
Volleyball		3955		3955
Water Polo		4500		4500
Others				0
Total Revenue excluding football and basketball	11474	18443		29917
Total Revenue	1364751	45264		1410015
Revenue Not Related to Specific Teams			10990054	10990054
Grand Total Revenue	1364751	45264	10990054	12400069

Expenses by Sport

71	Table 8 -- Expenses.	13271445	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	589276			589276
Basketball	1026588	850524		1877112
Football	4463837			4463837
Golf	184322	210343		394665

Gymnastics		264291		264291
Soccer	294666	278505		573171
Softball		366039		366039
Swimming		285518		285518
Tennis		189325		189325
Track and Field, X-Country	52609	136644		189253
Volleyball		494897		494897
Water Polo		229317		229317
Others				0
Total Expenses excluding football and basketball	1120873	2454879		3575752
Total Expenses	6611298	3305403		9916701
Expenses Not Related to Specific Teams			3354744	3354744
Grand Total Expenses	6611298	3305403	3354744	13271445

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
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Men's Teams	1422151
Women's Teams	1265182
Total Amount	2687333

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	159207
Women's Teams	36948
Total Recruiting Expenses	196155

19	Head Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	169476.73	5.5	155353.67	6
Women's Teams	76037.05	9.5	72235.2	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	95781.29	14.75	88298.38	16
Women's Teams	45234.63	8.75	26386.87	15

Statement of Revenues and Expenses
For the year ended June 30, 2005 (UNAUDITED)

ID	Item	Football	Men's		Other Sports	Non-Program Specific	Total
			Basketball	Women's Basketball			
1	Ticket Sales.	358833	47112	8459	22662	0	437066
2	Student Fees	0	0	0	0	714000	714000
3	Guarantees.	691000	0	6000	7000	0	704000
4	Contributions.	0	0	0	0	1078460	1078460
5	Third Party Support.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	7708348	7708348
8	Indirect Facilities and Administrative Support.	0	0	0	0	757367	757367
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	1271707	1271707
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0	0
11	Program Sales, Concessions, Novelty Sales, and Parking.	18771	1908	30	255	0	20964

12	Royalties, Advertisements and Sponsorships.	184986	50667	12332	0	42333	290318
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	164980	164980
15	Other.	0	0	0	0	10226	10226
16	Subtotal Operating Revenue.	1253590	99687	26821	29917	11747421	13157436
Expenses							
17	Athletic Student Aid.	918356	210844	183937	1374196	142242	2829575
18	Guarantees.	486000	3000	1500	6000	0	496500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1510493	346782	310655	1295121	0	3463051
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	167656	22651	22808	8141	2088958	2310214
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	109215	34816	24942	27182	0	196155
25	Team Travel	548677	165258	138447	594307	6044	1452733
26	Equipment, Uniforms and Supplies.	199720	20473	16672	71358	139846	448069
27	Game Expenses.	258355	73649	50534	62346	41467	486351
28	Fund Raising, Marketing and Promotion.	33215	6310	6250	2500	65816	114091
29	Sports Camp Expenses.	0	0	0	10329	1672	12001
30	Direct Facilities, Maintenance, and Rental.	158660	113817	85072	86340	2419	446308
31	Spirit Groups	0	0	0	0	0	0
32	Indirect Facilities and Administrative Support.	0	0	0	0	757367	757367
33	Medical Expenses and Medical Insurance	0	0	0	0	3155	3155
34	Memberships and Dues.	0	125	0	17145	411259	428529
35	Other Operating Expenses.	73490	28863	9707	20787	451866	584713
36	Total Operating Expenses.	4463837	1026588	850524	3575752	4112111	14028812
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-3210247)	(-926901)	(-823703)	(-3545835)	7635310	(-871376)