

**Name of Reporting Institution: San Jose State University
Information for the Reporting Year: 2008**



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11878	48.7%
Female Undergraduates:	12512	51.3%
Total Undergraduates:	24390	100.0%

Institutional Contact:

Primary Contact Person:

Person best suited for the NCAA to contact with questions regarding the data submitted.

Title:

Phone: () -

Email:

CEO:

CEO's e-mail address:

* University CFO:

* University CFO's e-mail address:

Auditors(NCAA Agreed-Upon Procedures):

Current Classification:

- NCAA division
- 1-A
 - 1-AA
 - 1-AAA
 - II (with football)
 - II (without football)
 - III (with football)
 - III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	387787531
Expenses:	362849819

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	14166
Out-of-State:	24336

5.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	20716
Out-of-State:	30866

5.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the

stitution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

lease verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming		X	
Synchronized Swimming			
Team Handball			
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

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9 = stmt2.executeQuery("Select name_official from member_org where org_id ="+Org+" "); while(rs9.next()){ namwoff=rs9.getString(name_official); } %>
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Revenue/Expense Summary

D	Item	Amount	Definition
	Ticket Sales.	894143	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
	Student Fees	5051617	Include student fees assessed and restricted for support of intercollegiate athletics.
	Guarantees.	1343191	Include revenue received from participation in away games.
	Contributions.	2087983	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
Direct Institutional Support.	6409385	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
Indirect Facilities and Administrative Support.	470022	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
NCAA/Conference Distributions including all tournament revenues.	1802315	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
0 Broadcast, Television, Radio, and Internet Rights.	10286	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
1 Program Sales, Concessions, Novelty Sales, and Parking.	233455	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties Licensing, Advertisements and Sponsorships).
2 Royalties, Licensing, Advertisements and Sponsorships.	270088	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
3 Sports Camp Revenues.	23744	Include amounts received by the athletics department for sports -camps and clinics.
4 Endowment and Investment Income.	181503	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
5 Other.	38508	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
6 Subtotal Operating Revenue.	18816240	Add Columns 1 - 15.

Expenses

7 Athletic Student Aid.	3069637	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
8 Guarantees.	105000	Include amounts paid to visiting participating institutions.
9 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4164330	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous

		coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).	
0	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
1	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3603360	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
2	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
3	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
4	Recruiting.	165135	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
5	Team Travel	1973256	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
6	Equipment, Uniforms and Supplies.	477396	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
7	Game Expenses.	614822	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
8	Fund Raising, Marketing and Promotion.	579138	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
9	Sports Camp Expenses.	30027	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
0	Direct Facilities, Maintenance, and Rental.	418361	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
1	Spirit Groups	250000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
2	Indirect Facilities and Administrative Support.	470022	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
3	Medical Expenses and Medical Insurance	61361	Include medical expenses and medical insurance premiums for student-athletes.
4	Memberships and Dues.	423983	Include memberships, conference and association dues.
5	Other Operating Expenses.	980621	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
6	Total Operating Expenses.	17386449	Add Columns 17-35.

Revenue/Expense Detail

Ticket Sales.	894143	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	10666		
Basketball	95176	7456	
Football	766110		
Golf	0	0	
Gymnastics		2349	
Hockey	3213	3014	
Softball		2208	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		3951	
Others			
Water Polo		0	
Subtotal All Teams	875165	18978	
Revenue Not Related to Specific Teams			
Total Revenue	875165	18978	

Student Fees	5051617	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5051617

Total Revenue			5051617
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Guarantees.	1343191	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	90000		
Football	1245680		
Golf			
Gymnastics			
Hockey			
Softball		6011	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		1500	
Others			
Water Polo			
Subtotal All Teams	1335680	7511	
Revenue Not Related to Specific Teams			
Total Revenue	1335680	7511	

Contributions.	2087983	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	107804		
Basketball	3572		
Football	26535		
Golf	34679		
Gymnastics		25000	
Hockey	8896	685	
Softball		794	
Swimming		231	
Tennis		531	
Track and Field, X-Country		2076	
Volleyball		4590	
Others			

Vater Polo		5599	
ubtotal All Teams	181486	39506	
evenue Not Related to Specific Teams			1866991
otal Revenue	181486	39506	1866991

Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Vater Polo			
ubtotal All Teams			
evenue Not Related to Specific Teams			
otal Revenue			

Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Softball			

wimming			
ennis			
rack and Field, X -Country			
olleyball			
thers			
ater Polo			
ubtotal All Teams			
evenue Not Related to pecific Teams			
otal Revenue			

Direct Institutional Support.	6409385	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
aseball			
asketball			
ootball			
olf			
ymnastics			
occer			
oftball			
wimming			
ennis			
rack and Field, X -Country			
olleyball			
thers			
ater Polo			
ubtotal All Teams			
evenue Not Related to Specific Teams			6409385
otal Revenue			6409385

Indirect Facilities and Administrative Support.	470022	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
aseball			
asketball			
ootball			

Football			
Gymnastics			
Baseball			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			470022
Total Revenue			470022

NCAA/Conference Distributions including all tournament revenues.	1802315	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Football			
Gymnastics			
Baseball			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1802315
Total Revenue			1802315

0 Broadcast, Television, Radio, and Internet Rights.	10286	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			10286
Total Revenue			10286

1	Program Sales, Concessions, Novelty Sales, and Parking.	233455	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	295		
Basketball	2397	288	
Football	209554		
Golf			
Gymnastics			
Hockey			
Soccer			
Softball		185	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		50	
Others			
Water Polo			
Subtotal All Teams	212246	523	
Revenue Not Related to Specific Teams			20686
Total Revenue	212246	523	20686

2	Royalties, Licensing, Advertisements and Sponsorships.	270088	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisement and Sponsorships.
baseball			
basketball	29450	8750	
football	131250		
golf			
gymnastics			
hockey			
softball			
swimming			
tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	160700	8750	
Revenue Not Related to Specific Teams			100638
Total Revenue	160700	8750	100638

3	Sports Camp Revenues.	23744	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
baseball	7973		
basketball	8471		
football	2823		
golf			
gymnastics		402	
hockey	600	3475	
softball			
swimming			
tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	19867	3877	
Revenue Not Related to Specific Teams			

Total Revenue	19867	3877	
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4	Endowment and Investment Income.	181503	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			181503
Total Revenue			181503

5	Other.	38508	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Vater Polo			
ubtotal All Teams			
Revenue Not Related to Specific Teams			38508
otal Revenue			38508

6	Subtotal Operating Revenue.	18816240	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	126738		
Basketball	229066	16494	
Football	2381952		
Golf	34679	0	
Gymnastics		27751	
Hockey	12709	7174	
Soccer		9198	
Swimming		231	
Tennis		531	
Track and Field, X-Country	0	2076	
Volleyball		10091	
Vater Polo		5599	
Others			
ubtotal All Teams	2785144	79145	
Revenue Not Related to Specific Teams			15951951
otal Revenue	2785144	79145	15951951

7	Athletic Student Aid.	3069637	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.97	30	166506						
Basketball	13	13	157694	13	13	193882			
Football	75	75	1027326						
Golf	2.9	8	46440	3.87	5	49463			
Gymnastics				12	12	167884			
Hockey	8.81	21	114482	12.69	27	166493			
Soccer				11.86	22	157907			

wimming				11.07	24	161013			
ennis				7	7	98851			
rack and ield, X- ountry	2.88	10	37554	5.9	14	82571			
olleyball				12	12	191035			
ater Polo				7.33	13	101466			
thers									
xpenses ot Related o Specific eams									149070
otals	113.56	157	1550002	96.72	149	1370565			149070

8	Guarantees.	105000	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
aseball	3000		
asketball	2000		
ootball	100000		
olf			
ymnastics			
occer			
oftball			
wimming			
ennis			
rack and Field, X-Country			
olleyball			
thers			
ater Polo			
ubtotal All Teams	105000		
xpenses Not Related to Specific Teams			
otal Expenses	105000		

9	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4164330	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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0	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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	Men's Teams Head Coaches	Men's Teams Assistant Coaches
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Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.		Coaching Other Compensation and Benefits Paid by a Third Party.		Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.		Coaching Other Compensation and Benefits Paid by a Third Party.	
Baseball	1	1	155448				2	2	134619	
Basketball	1	1	224581				3	2.25	191906	
Football	1	1	546979				9	9	1108167	
Golf	1	1	118798				1	.4	30973	
Hockey	1	1	113877				2	1.25	46828	
Rack and Field, X-Country	1	.25	19988						0	
Others										
Subtotal All Teams	6	5.25	1179671				17	14.9	1512493	
Expenses Not Related to Specific Teams									2828	
Total Expenses			1179671						1515321	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	193784		3	2.75	191905	
Golf	1	1	87121		1	.5	30040	
Gymnastics	1	1	102234		2	1.25	73971	
Hockey	1	1	81636		1	1	42331	
Softball	1	1	82490		1	1	41040	
Swimming	1	1	75291		2	1.2	39030	
Tennis	1	1	77319		1	.35	14807	
Rack and Field, X-Country	1	.25	21475		2	.6	23003	
Volleyball	1	1	113009		2	1.4	64767	
Others								
Water Polo	1	1	68129		1	1	45956	
Subtotal All Teams	10	9.25	902488		16	11.05	566850	
Expenses Not Related to Specific Teams								
Total Expenses			902488				566850	

1	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3603360	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
2	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	8280					
Basketball	37895		29842			
Football	113029					
Golf						
Gymnastics						
Hockey						
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams	159204		29842			
Expenses Not Related to Specific Teams					3414314	
Total Expenses	159204		29842		3414314	

3	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
baseball			
basketball			
football			
golf			
gymnastics			
hockey			
softball			
swimming			
tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

4	Recruiting.	165135	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
baseball	2597		
basketball	16397	46617	
football	62441		
golf	1146	2940	
gymnastics		1795	
hockey	9019	5688	
softball		1647	
swimming		4578	
tennis		1021	
Track and Field, X-Country	1159	1702	
Volleyball		4935	
Others			
Water Polo		1453	
Subtotal All Teams	92759	72376	
Expenses Not Related to Specific Teams			
Total Expenses	92759	72376	

5	Team Travel	1973256	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	142480		
Basketball	216044	122779	
Football	809711		
Golf	51188	42705	
Gymnastics		55016	
Hockey	65925	62823	
Soccer		96665	
Swimming		66836	
Tennis		28110	
Track and Field, X-Country	13935	23646	
Volleyball		99048	
Others			
Water Polo		76345	
Subtotal All Teams	1299283	673973	
Expenses Not Related to Specific Teams			
Total Expenses	1299283	673973	

6 | Equipment, Uniforms and Supplies. | 477396 | Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	11226		
Basketball	13116	14488	
Football	163448		
Golf	6561	7762	
Gymnastics		10393	
Hockey	7673	10410	
Soccer		9262	
Swimming		7919	
Tennis		6008	
Track and Field, X-Country	4189	10448	
Volleyball		9646	
Others			
Water Polo		8112	
Subtotal All Teams	206213	94448	
Expenses Not Related to Specific Teams			176735
Total Expenses	206213	94448	176735

7 | Game | | Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including

Expenses. 614822 officials, security, event staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	27612		
Basketball	84941	65970	
Football	323589		
Golf		5665	
Gymnastics		8263	
Hockey	8625	9431	
Softball		23517	
Swimming		1400	
Tennis		980	
Track and Field, X-Country			
Volleyball		12458	
Others			
Water Polo		5205	
Subtotal All Teams	444767	132889	
Expenses Not Related to Specific Teams			37166
Total Expenses	444767	132889	37166

8 Fund Raising, Marketing and Promotion. 579138 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football	1055		
Golf			
Gymnastics		83	
Hockey		383	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		180	
Others			
Water Polo			
Subtotal All Teams	1055	646	
Expenses Not Related to Specific Teams			577437
Total Expenses	1055	646	577437

9 Sports Camp Expenses.	30027	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball	8704		
Basketball	8025		
Football	3590		
Golf			
Gymnastics			
Hockey	600	4101	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	20919	4101	
Expenses Not Related to Specific Teams			5007
Total Expenses	20919	4101	5007

0 Direct Facilities, Maintenance, and Rental.	418361	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	17304		
Basketball	106351	89528	
Football	80756		
Golf	3475	3865	
Gymnastics			
Hockey	6335	6914	
Softball		7708	
Swimming		25791	
Tennis		172	
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		28425	
Subtotal All Teams	214221	162403	
Expenses Not Related to Specific Teams			41737
Total Expenses	214221	162403	41737

1	Spirit Groups	250000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			250000
Total Expenses			250000

2	Indirect Facilities and Administrative Support.	470022	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Hockey			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			

Expenses Not Related to Specific Teams			470022
Total Expenses			470022

3 Medical Expenses and Medical Insurance 61361 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football	11304		
Golf			
Gymnastics			
Hockey			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	11304		
Expenses Not Related to Specific Teams			50057
Total Expenses	11304		50057

4 Memberships and Dues. 423983 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	116		
Basketball		290	
Football			
Golf		615	
Gymnastics		295	
Hockey	909	480	
Softball		160	
Swimming			
Tennis		330	
Track and Field, X-Country			
Volleyball		465	
Others			
Water Polo			

		100	
ubtotal All Teams	1025	2735	
xpenses Not Related to Specific Teams			420223
total Expenses	1025	2735	420223

5	Other Operating Expenses.	980621	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
baseball	3972		
basketball	19584	12953	
football	50944		
golf	3395	1465	
gymnastics		2650	
hockey	2373	3006	
softball		3729	
swimming		2353	
tennis		620	
Track and Field, X-Country	22	547	
volleyball		3000	
others			
Water Polo		940	
ubtotal All Teams	80290	31263	
xpenses Not Related to Specific Teams			869068
total Expenses	80290	31263	869068

6	Total Operating Expenses.	17386449	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
baseball	681864		
basketball	1078534	962038	
football	4402339		
golf	261976	231641	
gymnastics		422584	
hockey	376646	393696	
softball		424125	
swimming		384211	
tennis		228218	
Track and Field, X-Country	76847	163392	

Volleyball		498543	
Water Polo		336131	
Others			
Subtotal All Teams	6878206	4044579	
Expenses Not Related to Specific Teams	2828	0	6460836
Total Expenses	6881034	4044579	6460836

0		Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.
Table 1	430	Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).
		Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		21	15				
Cross Country		10	22				
Football		105					
Golf		10	8				
Gymnastics			21				
Hockey		34	30				
Softball			24				
Swimming			31				
Tennis			15				
Volleyball			16				
Water Polo			31				
Others							
Total Participants		217	213				
Gender Participants		50.5%	49.5%				
Induplicated Count of Participants		217.0	213.0				

1	Table 2A	6	Table 2A - - - Head Coaches Assignments Men's Teams
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Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					

Basketball	1		1					
Football	1		1					
Golf	1		1					
Occer	1		1					
Tack and ield, X- ountry		1		1				
Others								
oaching osition otals	5	1	5	1				

2 Table 2B 10 Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics	1		1					
Occer	1		1					
oftball	1		1					
imming	1		1					
Tennis					1		1	
Tack and ield, X- ountry		1		1				
olleyball	1		1					
Water Polo	1		1					
Others								
oaching osition otals	7	1	7	1	2		2	

3 Table 3A 17 Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	2	1	2	1				
Football	9		9					
Golf		1		1				
Occer		2		2				
Tack and								

ield, X- ountry								
thers								
oaching osition otals	13	4	13	4				

4 Table 3B 16 Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
asketball	1	1	1	1	1		1	
olf						1		1
ymnastics					1	1	1	1
occer		1		1				
oftball						1		1
wimming		1		1		1		1
ennis		1		1				
rack and ield, X- ountry		1		1		1		1
olleyball					1	1	1	1
ater Polo		1		1				
thers								
oaching osition otals	1	6	1	6	3	6	3	6

6 [Table 4 - Operating Expenses](#) 2851573 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
aseball	181318		4900	
asketball	314101	203237	14957	13549
ootball	1296748		12350	
olf	57749	56132	5775	7017
ymnastics		73672		3508
occer	82223	82664	2418	2755
oftball		129444		5394
wimming		76155		2457
ennis		35098		2340
rack and Field, X-Country	18124	34094	1812	1550
olleyball		121152		7572
thers				

Water Polo		89662		2892
Total Operating Expense	1950263	901310	8987	4232
Percent of Total	68.4%	31.6%		

Comments

5	Comments	Please include any comments.
null		

Capital Expenditure Survey

Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
 Basketball Facility?
 Other

Current year additions: Additions to facilities during the current reporting period.

- a. Football Athletics Facilities
- b. Basketball Athletics Facilities
- c. Other Athletics Facilities
- d. Total Athletics Facilities (a+b+c)
- e. Other Institutional Facilities

Current year deletions: Deletions of facilities during the current reporting period.

- a. Football Athletics Facilities
- b. Basketball Athletics Facilities
- c. Other Athletics Facilities
- d. Total Athletics Facilities (a+b+c)
- e. Other Institutional Facilities

Total book value of athletically-related and university plant and equipment net of depreciation.

- Athletically-Related Property Plant and Equipment balance.
- Institution's Total Property Plant and Equipment balance.*

Total annual debt service on athletic and university facilities.

- Athletically-Related Facilities Annual Debt Service
- Institution's Annual Debt Service*

Total debt outstanding on athletic and university facilities.

- Athletically-Related Outstanding Debt Balance
- Institution's Total Outstanding Debt Balance*

Total Athletics Revenues/Expenses

- Total Athletics Revenues
- Total Athletics Expenses
- Surplus(Deficit)

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- Athletic Reserve (enter negative "-" if deficit indicated in 8.c above)
- Auxiliary Reserve (enter negative "-" if deficit indicated in 8.c above)
- Institutional Reserve (enter negative "-" if deficit indicated)

in 8.c above)

Other (enter negative "-" if deficit indicated in 8.c above)

Comment

Revenues by Sport

0	Table 7 -- Revenues.	18346218	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues
Baseball	126738			126738
Basketball	229066	16494		245560
Football	2381952			2381952
Golf	34679	0		34679
Gymnastics		27751		27751
Hockey	12709	7174		19883
Softball		9198		9198
Swimming		231		231
Tennis		531		531
Track and Field, X-Country	0	2076		2076
Volleyball		10091		10091
Water Polo		5599		5599
Others				0
Total Revenue excluding football and basketball	174126	62651		236777
Total Revenue	2785144	79145		2864289
Revenue Not Related to Specific Teams			15481929	15481929
Grand Total Revenue	2785144	79145	15481929	18346218

Expenses by Sport

1	Table 8 -- Expenses.	16916427	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses
Baseball				

	681864			681864
Basketball	1078534	962038		2040572
Football	4402339			4402339
Golf	261976	231641		493617
Gymnastics		422584		422584
Hockey	376646	393696		770342
Softball		424125		424125
Swimming		384211		384211
Tennis		228218		228218
Track and Field, X-Country	76847	163392		240239
Volleyball		498543		498543
Water Polo		336131		336131
Others				0
Total Expenses excluding football and basketball	1397333	3082541		4479874
Total Expenses	6878206	4044579		10922785
Expenses Not Related to Specific Teams	2828		5990814	5993642
Grand Total Expenses	6881034	4044579	5990814	16916427

Miscellaneous Information

7	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	1550002
Women's Teams	1370565
Total Amount	2920567

4	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	92759
Women's Teams	72376
Total Recruiting Expenses	165135

9	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	224699.24	5.25	196611.83	6
Women's Teams	97566.27	9.25	90248.8	10

9	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	101699.4	14.9	89136.53	17
Women's Teams	51298.64	11.05	35428.13	16

**Statement of Revenues and Expenses
for the year ended June 30, 2008 (UNAUDITED)**

D	Item	Football	Non-Program			Total
			Men's Basketball	Women's Basketball	Other Sports	
	Ticket Sales.	766110	95176	7456	25401	89414
	Student Fees	0	0	0	0	5051617
	Guarantees.	1245680	90000	0	7511	134319
	Contributions.	26535	3572	0	190885	208798
	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0
	Direct State or Other Government Support.	0	0	0	0	0
	Direct Institutional Support.	0	0	0	0	6409385
	Indirect Facilities and Administrative Support.	0	0	0	0	470022
	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	1802315
0	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	10286
1	Program Sales, Concessions, Novelty Sales, and Parking.	209554	2397	288	530	23345
2	Royalties, Licensing, Advertisements and Sponsorships.	131250	29450	8750	0	27008
3	Sports Camp Revenues.	2823	8471	0	12450	2374
4	Endowment and Investment Income.	0	0	0	0	181503
5	Other.	0	0	0	0	38508
6	Subtotal Operating Revenue.	2381952	229066	16494	236777	15951951
	Expenses					
7	Athletic Student Aid.	1027326	157694	193882	1541665	149070
8	Guarantees.	100000	2000	0	3000	0
9	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1655146	416487	385689	1704180	2828
0	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0
1	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	113029	37895	29842	8280	3414314
2	Support Staff/Administrative Other Compensation and Benefits Paid by a Third	0	0	0	0	0

3	Party.						
	Severance Payments.	0	0	0	0	0	
4	Recruiting.	62441	16397	46617	39680	0	16513
5	Team Travel	809711	216044	122779	824722	0	197325
6	Equipment, Uniforms and Supplies.	163448	13116	14488	109609	176735	47739
7	Game Expenses.	323589	84941	65970	103156	37166	61482
8	Fund Raising, Marketing and Promotion.	1055	0	0	646	577437	57913
9	Sports Camp Expenses.	3590	8025	0	13405	5007	3002
0	Direct Facilities, Maintenance, and Rental.	80756	106351	89528	99989	41737	41836
1	Spirit Groups	0	0	0	0	250000	25000
2	Indirect Facilities and Administrative Support.	0	0	0	0	470022	47002
3	Medical Expenses and Medical Insurance	11304	0	0	0	50057	6136
4	Memberships and Dues.	0	0	290	3470	420223	42398
5	Other Operating Expenses.	50944	19584	12953	28072	869068	98062
6	Total Operating Expenses.	4402339	1078534	962038	4479874	6463664	1738644
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-2020387)	(-849468)	(-945544)	(-4243097)	9488287	142979