

**Name of Reporting Institution: San Jose State University**  
**Information for the Reporting Year: 2012**

**Check to release your information to your conference**

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Use fall semester enrollment figures)

	<b>Number</b>	<b>Percent</b>
Male Undergraduates:	12465	50.5%
Female Undergraduates:	12216	49.5%
Total Undergraduates:	24681	100.0%

**Institutional Contact:**

Primary Contact Person:	Matt Witty
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate Athletics Director for Business
Phone:	( 408 ) 924 - 1312
Email:	matt.witty@sjsu.edu
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CEO:	Dr. Mohammad H. Qayoumi
CEO's e-mail address:	sjsupres@sjsu.edu
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* University CFO:	Shawn Bibb
* University CFO's e-mail address:	shawn.bibb@sjsu.edu
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Auditors(NCAA Agreed-Upon Procedures):	KPMG

**Current Classification:**

NCAA division	<input checked="" type="radio"/> 1-A	<input type="radio"/> II (with football)
	<input type="radio"/> 1-AA	<input type="radio"/> II (without football)
	<input type="radio"/> 1-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	393872041
Expenses:	396713072

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	304941156
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**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	17511
Out-of-State:	28671

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	23846
Out-of-State:	35006

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			

Skiing			
Soccer	X		X
Softball			X
Swimming			X
Tennis			X
Track, Indoor			
Track, Outdoor			
Volleyball			X
Water Polo			X
Wrestling			
Others			

## Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	685972	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	5689727	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	941000	Include revenue received from participation in away games.
4	Contributions.	2761047	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	9566945	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	651172	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	1667437	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	3397	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	270034	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	233155	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	10000	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	73557	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as Direct Institutional Support.
15	Other Operating Revenue.	1365342	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	23918785	Add Categories 1-15.
<b>Expenses</b>			
17	Athletic Student Aid.	4881712	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	169552	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4940125	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	4082550	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	417349	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2008414	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	793552	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	861351	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	630411	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	5473	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	1710430	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	375000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	651172	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	389840	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	941746	Include memberships, conference and association dues.
35	Other Operating Expenses.	646489	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	23505166	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	23505166	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales.	685972	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	16754		
Basketball	58066	7528	
Football	576201		
Golf			
Gymnastics		3752	
Soccer	4673	8449	
Softball		2596	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		3653	
Others			
Water Polo		245	
Subtotal All Teams	655694	26223	
Revenue Not Related to Specific Teams			4055
Total Revenue	655694	26223	4055

2	Student Fees	5689727	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5689727
Total Revenue			5689727

3 Guarantees. 941000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	5000		
Basketball	105000		
Football	825000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		2500	
Others			
Water Polo		3500	
Subtotal All Teams	935000	6000	
Revenue Not Related to Specific Teams			
Total Revenue	935000	6000	

4 Contributions. 2761047 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	75607		
Basketball	4696	3959	
Football	359376		
Golf	101350	55238	
Gymnastics		23493	
Soccer	19859	6635	
Softball		2795	
Swimming		30335	
Tennis		18360	
Track and Field, X-Country	510	1190	
Volleyball		6130	
Others			
Water Polo		10275	
Subtotal All Teams	561398	158410	
Revenue Not Related to Specific Teams			2041239
Total Revenue	561398	158410	2041239

5 Compensation and Benefits Provided by a Third Party. 0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			

Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6 Direct State or Other Government Support. 0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7 Direct Institutional Support. 9566945 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			9566945
Total Revenue			9566945

8 Indirect Facilities and Administrative Support. 651172 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting

expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			651172
Total Revenue			651172

9	NCAA/Conference Distributions including all tournament revenues.	1667437	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming		960	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams		960	
Revenue Not Related to Specific Teams			1666477
Total Revenue		960	1666477

10	Broadcast, Television, Radio, and Internet Rights.	3397	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			

Subtotal All Teams			
Revenue Not Related to Specific Teams			3397
Total Revenue			3397

11	Program Sales, Concessions, Novelty Sales, and Parking.	270034	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football	200085		
Golf			
Gymnastics			
Soccer	593	992	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	200678	992	
Revenue Not Related to Specific Teams			68364
Total Revenue	200678	992	68364

12	Royalties, Licensing, Advertisements and Sponsorships.	233155	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			233155
Total Revenue			233155

13	Sports Camp Revenues.	10000	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football	10000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	10000		
Revenue Not Related to Specific Teams			
Total Revenue	10000		

14	Endowment and Investment Income.	73557	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ? Direct Institutional Support.?
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	5182		
Basketball		2055	
Football	17282		
Golf	6463	11505	
Gymnastics			
Soccer	1505	1505	
Softball			
Swimming			
Tennis			
Track and Field, X-Country	1515		
Volleyball			
Others			
Water Polo			
Subtotal All Teams	31947	15065	
Revenue Not Related to Specific Teams			26545
Total Revenue	31947	15065	26545

15	Other Operating Revenue.	1365342	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	76371		
Basketball	3175	2547	
Football	10371		
Golf	9170	11401	
Gymnastics		9811	
Soccer	42666	2915	
Softball			
Swimming		4681	
Tennis		675	
Track and Field, X-Country			
Volleyball		310	
Others			
Water Polo		485	
Subtotal All Teams	141753	32825	
Revenue Not Related to Specific Teams			1190764
Total Revenue	141753	32825	1190764

16	Total Operating Revenue.	23918785	Add Categories 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	178914		
Basketball	170937	16089	
Football	1998315		
Golf	116983	78144	
Gymnastics		37056	
Soccer	69296	20496	



Softball		5391	
Swimming		35976	
Tennis		19035	
Track and Field, X-Country	2025	1190	
Volleyball		12593	
Water Polo		14505	
Others			
Subtotal All Teams	2536470	240475	
Revenue Not Related to Specific Teams			21141840
Total Revenue	2536470	240475	21141840

17	Athletic Student Aid.	4881712	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.67	26	188205						
Basketball	11.55	13	278660	14.52	15	371494			
Football	80.51	92	1846846						
Golf	3.75	9	61751	4.98	8	114029			
Gymnastics				11.5	12	238236			
Soccer	8.29	15	158812	12.85	26	247360			
Softball				11.99	25	233590			
Swimming				13.99	28	264732			
Tennis				7.29	8	179425			
Track and Field, X-Country	2.28	6	33453	5.9	16	108767			
Volleyball				11.4	12	269392			
Water Polo				8	19	169151			
Others									
Expenses Not Related to Specific Teams							9.36	20	117809
Totals	117.05	161	2567727	102.42	169	2196176	9.36	20	117809

18	Guarantees.	169552	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	5000		
Basketball	6000	3526	
Football	150000		
Golf			
Gymnastics			
Soccer	3468		
Softball		660	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		898	
Others			
Water Polo			
Subtotal All Teams	164468	5084	
Expenses Not Related to Specific Teams			
Total Expenses	164468	5084	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4940125	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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20			Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's
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Coaching Other Compensation and Benefits Paid by a Third Party.	0	W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	172862		3	2	192831	
Basketball	1	1	284112		3	3	250280	
Football	1	1	504494		9	9	1289065	
Golf	1	1	132087		1	0		
Soccer	1	1	119638		3	.71	55301	
Track and Field, X-Country	1	.2	17641		3	.38	12764	
Others								
Subtotal All Teams	6	5.2	1230834		22	15.09	1800241	
Expenses Not Related to Specific Teams								
Total Expenses			1230834				1800241	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	302262		3	2.65	270482	
Golf	1	1	106590		1	.52	31015	
Gymnastics	1	1	116861		3	1.23	83930	
Soccer	1	1	109578		3	1.11	95900	
Softball	1	1	88540		3	.68	59144	
Swimming	1	1	102085		3	.76	38618	
Tennis	1	1	102015		2	.29	10265	
Track and Field, X-Country	1	.52	35626		2	.17	16008	
Volleyball	1	1	124266		3	1.24	77648	
Others								
Water Polo	1	1	78839		2	.76	59378	
Subtotal All Teams	10	9.52	1166662		25	9.41	742388	
Expenses Not Related to Specific Teams								
Total Expenses			1166662				742388	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	4082550	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	13190					
Basketball	37207					
Football	160182					
Golf						
Gymnastics			638			
Soccer						
Softball						

Swimming						
Tennis			570			
Track and Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams	210579		1208			
Expenses Not Related to Specific Teams					3870763	
Total Expenses	210579		1208		3870763	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	417349	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	11986		
Basketball	52678	49922	
Football	215593		
Golf	2350	1506	
Gymnastics		4089	
Soccer	9011	11102	
Softball		10792	
Swimming		6450	
Tennis		4398	
Track and Field, X-Country	465	1362	
Volleyball		12007	
Others			
Water Polo		4543	
Subtotal All Teams	292083	106171	
Expenses Not Related to Specific Teams			19095
Total Expenses	292083	106171	19095

25	Team Travel	2008414	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	75876		
Basketball	252267	146131	

Football	740188		
Golf	52249	50966	
Gymnastics		76928	
Soccer	72538	67334	
Softball		126503	
Swimming		98891	
Tennis		31337	
Track and Field, X-Country	12572	29425	
Volleyball		91170	
Others			
Water Polo		70537	
Subtotal All Teams	1205690	789222	
Expenses Not Related to Specific Teams			13502
Total Expenses	1205690	789222	13502

26 Equipment, Uniforms and Supplies. 793552 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	35675		
Basketball	18813	28918	
Football	179391		
Golf	41680	17441	
Gymnastics		24685	
Soccer	15224	19560	
Softball		15554	
Swimming		33383	
Tennis		33323	
Track and Field, X-Country	5411	12431	
Volleyball		13414	
Others			
Water Polo		16150	
Subtotal All Teams	296194	214859	
Expenses Not Related to Specific Teams			282499
Total Expenses	296194	214859	282499

27 Game Expenses. 861351 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	35211		
Basketball	101866	61252	
Football	434104		
Golf	66353	12069	
Gymnastics		12897	
Soccer	11519	10830	
Softball		19161	
Swimming		3200	
Tennis		955	
Track and Field, X-Country			
Volleyball		13363	
Others			
Water Polo		11203	
Subtotal All Teams	649053	144930	
Expenses Not Related to Specific Teams			67368
Total Expenses	649053	144930	67368

28 Fund Raising, Marketing and Promotion. 630411 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	20824		

Basketball	3240	4336	
Football	16054		
Golf	14018	6443	
Gymnastics		5652	
Soccer	36236	1290	
Softball		400	
Swimming		4928	
Tennis		2716	
Track and Field, X-Country	441	1091	
Volleyball		4045	
Others			
Water Polo		2042	
Subtotal All Teams	90813	32943	
Expenses Not Related to Specific Teams			506655
Total Expenses	90813	32943	506655

29) Sports Camp Expenses. 5473 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football	5473		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	5473		
Expenses Not Related to Specific Teams			
Total Expenses	5473		

30) Direct Facilities, Maintenance, and Rental. 1710430 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	35087		
Basketball	135643	140838	
Football	30542		
Golf	5908	3548	
Gymnastics			
Soccer	1606	794	
Softball		3015	
Swimming		37353	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		45775	
Subtotal All Teams	208786	231323	
Expenses Not Related to Specific Teams			1270321
Total Expenses	208786	231323	1270321

31) Spirit Groups 375000 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			375000
Total Expenses			375000

32	Indirect Facilities and Administrative Support.	651172	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Indirect Facilities and Administrative Support.		Indirect Facilities and Administrative Support.		Indirect Facilities and Administrative Support.	
Baseball						
Basketball						
Football						
Golf						
Gymnastics						
Soccer						
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams						
Expenses Not Related to Specific Teams					651172	
Total Expenses					651172	

33	Medical Expenses and Medical Insurance	389840	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Medical Expenses and Medical Insurance		Medical Expenses and Medical Insurance		Medical Expenses and Medical Insurance	
Baseball						
Basketball	739		906			
Football	10932					
Golf	975		7904			
Gymnastics			975			
Soccer	975					
Softball			975			
Swimming						
Tennis			1538			
Track and Field, X-Country			975			
Volleyball						
Others						
Water Polo			1950			
Subtotal All Teams	13621		15223			
Expenses Not Related to Specific Teams					360996	
Total Expenses	13621		15223		360996	

34	Memberships and Dues.	941746	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	118		
Basketball		640	
Football			
Golf	850		
Gymnastics		295	
Soccer	460	460	
Softball			
Swimming		150	
Tennis		510	
Track and Field, X-Country			
Volleyball		470	
Others			
Water Polo			
Subtotal All Teams	1428	2525	
Expenses Not Related to Specific Teams			937793
Total Expenses	1428	2525	937793

35	Other Operating Expenses.	646489	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	6607		
Basketball	19842	16039	
Football	188123		
Golf	13526	4336	
Gymnastics		3005	
Soccer	14606	15703	
Softball		3676	
Swimming		4095	
Tennis		16290	
Track and Field, X-Country	1022	2578	
Volleyball		10481	
Others			
Water Polo		1720	
Subtotal All Teams	243726	77923	
Expenses Not Related to Specific Teams			324840
Total Expenses	243726	77923	324840

36	Total Operating Expenses.	23505166	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	793472		
Basketball	1441347	1396746	
Football	5770987		
Golf	391747	355847	
Gymnastics		568191	
Soccer	499394	579911	
Softball		562010	
Swimming		593885	
Tennis		383342	
Track and Field, X-Country	83769	208263	
Volleyball		617154	
Water Polo		461288	
Others			
Subtotal All Teams	8980716	5726637	
Expenses Not Related to Specific Teams	0	0	8797813

Total Expenses	8980716	5726637	8797813
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37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	23505166	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Expenses	Total Expenses	Total Expenses
Baseball	793472		
Basketball	1441347	1396746	
Football	5770987		
Golf	391747	355847	
Gymnastics		568191	
Soccer	499394	579911	
Softball		562010	
Swimming		593885	
Tennis		383342	
Track and Field, X-Country	83769	208263	
Volleyball		617154	
Water Polo		461288	
Others			
Subtotal All Teams	8980716	5726637	
Expenses Not Related to Specific Teams	0	0	8797813
Total Expenses	8980716	5726637	8797813

50	Table 1	427	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. <b>Male practice players are NOT to be included as participants in this table.</b></p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37		0		0	
Basketball		16	16	0	0	0	0
Cross Country		10	20	0	0	0	0
Football		109		0		0	
Golf		13	11	0	0	0	0
Gymnastics			22		0		0
Soccer		25	30	0	0	0	0
Softball			31		0		0



Swimming			33		0		0
Tennis			13		0		0
Volleyball			15		0		0
Water Polo			26		0		0
Others							
Total Participants		210	217		0	0	0
Per Participants		49.2%	50.8%				
Unduplicated Count of Participants		210.0	217.0				

51 Table 2A 6 Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1				

52 Table 2B 10 Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	9	1	9	1				

53 Table 3A 21 Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer		3		3				
Track and Field, X-Country		2		2		0		0
Others								
Coaching Position Totals	14	7	14	7		0		0

54 Table 3B 25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Football								
Golf								
Soccer								
Track and Field, X-Country								
Others								
Coaching Position Totals								

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1	1	1	1
Golf						1		1
Gymnastics						3		3
Soccer		2		2		1		1
Softball		2		2		1		1
Swimming		2		2		1		1
Tennis		1		1		1		1
Track and Field, X-Country						2		2
Volleyball		1		1	1	1	1	1
Water Polo		2		2				
Others								
Coaching Position Totals	1	10	1	10	2	12	2	12

56 [Table 4 - Operating Expenses](#) 3299948 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	146762		3967	
Basketball	372946	236301	23309	14769
Football	1353683		12419	
Golf	160282	80476	12329	7316
Gymnastics		114510		5205
Soccer	99281	97724	3971	3257
Softball		161218		5201
Swimming		135474		4105
Tennis		65615		5047
Track and Field, X-Country	17983	41856	1798	2093
Volleyball		117947		7863
Others				
Water Polo		97890		3765
Total Operating Expense	2150937	1149011	10243	5295
Percent of Total	65.2%	34.8%		

**Comments**

55	Comments	Please include any comments.
null		

**Capital Expenditure Survey**

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.  No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
- Basketball Facility?
- Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	195570
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	195570
e. Other Institutional Facilities	3331652

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	556675

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	4802082
Institution's Total Property Plant and Equipment balance.*	381454894

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	0
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Institution's Annual Debt Service*	120675158
7. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	0
Institution's Total Outstanding Debt Balance*	311620864

**Surplus/Deficit Allocation and Additional Athletics Financial Information**

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)	
a. Total Athletics Revenues	23918785
b. Total Athletics Expenses	23505166
c. Surplus(Deficit)	413619
<b>How is the deficit funded or surplus allocated? (Enter amount where applicable)</b>	
d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	12218
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	401401
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	
Comment	

Questions 9 – 13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:	3305838
10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:	1088287
11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:	12218

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: Purpose of the direct support:	0
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Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount
- Salaries
- Percent of budget
- Other \*Please specify (Max. 50 Chars.)

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

## Revenues by Sport

70	Table 7 -- Revenues.	23267613	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	178914			178914
Basketball	170937	16089		187026
Football	1998315			1998315
Golf	116983	78144		195127
Gymnastics		37056		37056
Soccer	69296	20496		89792
Softball		5391		5391
Swimming		35976		35976
Tennis		19035		19035
Track and Field, X-Country	2025	1190		3215
Volleyball		12593		12593
Water Polo		14505		14505
Others				0
Total Revenue excluding football and basketball	367218	224386		591604
Total Revenue	2536470	240475		2776945
Revenue Not Related to Specific Teams			20490668	20490668
Grand Total Revenue	2536470	240475	20490668	23267613

## Expenses by Sport

71	Table 8 -- Expenses.	22853994	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	793472			793472
Basketball	1441347	1396746		2838093
Football	5770987			5770987
Golf	391747	355847		747594
Gymnastics		568191		568191
Soccer	499394	579911		1079305
Softball		562010		562010
Swimming		593885		593885
Tennis		383342		383342
Track and Field, X-Country	83769	208263		292032
Volleyball		617154		617154
Water Polo		461288		461288
Others				0
Total Expenses excluding football and basketball	1768382	4329891		6098273
Total Expenses	8980716	5726637		14707353
Expenses Not Related to Specific Teams			8146641	8146641
Grand Total Expenses	8980716	5726637	8146641	22853994

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Men's Teams	2567727
Women's Teams	2196176
Total Amount	4763903

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	292083
Women's Teams	106171
Total Recruiting Expenses	398254

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	236698.85	5.2	205139	6
Women's Teams	122548.53	9.52	116666.2	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	119300.27	15.09	81829.14	22
Women's Teams	78893.52	9.41	29695.52	25

**Statement of Revenues and Expenses**  
For the year ended June 30, 2012 (UNAUDITED)

ID	Item	Football	Men's		Women's	Other Sports	Non-Program	Total
			Basketball	Basketball	Basketball		Specific	
1	Ticket Sales.	576201	58066	7528	40122	4055	685972	
2	Student Fees	0	0	0	0	5689727	5689727	
3	Guarantees.	825000	105000	0	11000	0	941000	
4	Contributions.	359376	4696	3959	351777	2041239	2761047	
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0	
6	Direct State or Other Government Support.	0	0	0	0	0	0	
7	Direct Institutional Support.	0	0	0	0	9566945	9566945	
8	Indirect Facilities and Administrative Support.	0	0	0	0	651172	651172	
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	960	1666477	1667437	
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	3397	3397	
11	Program Sales, Concessions, Novelty Sales, and Parking.	200085	0	0	1585	68364	270034	
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	233155	233155	
13	Sports Camp Revenues.	10000	0	0	0	0	10000	
14	Endowment and Investment Income.	17282	0	2055	27675	26545	73557	
15	Other Operating Revenue.	10371	3175	2547	158485	1190764	1365342	
16	Total Operating Revenue.	1998315	170937	16089	591604	21141840	23918785	
Expenses								
17	Athletic Student Aid.	1846846	278660	371494	2266903	117809	4881712	
18	Guarantees.	150000	6000	3526	10026	0	169552	
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1793559	534392	572744	2039430	0	4940125	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0	
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	160182	37207	0	14398	3870763	4082550	
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0	
23	Severance Payments.	0	0	0	0	0	0	
24	Recruiting.	215593	52678	49922	80061	19095	417349	
25	Team Travel	740188	252267	146131	856326	13502	2008414	
26	Equipment, Uniforms and Supplies.	179391	18813	28918	283931	282499	793552	
27	Game Expenses.	434104	101866	61252	196761	67368	861351	
28	Fund Raising, Marketing and Promotion.	16054	3240	4336	100126	506655	630411	
29	Sports Camp Expenses.	5473	0	0	0	0	5473	
30	Direct Facilities, Maintenance, and Rental.	30542	135643	140838	133086	1270321	1710430	
31	Spirit Groups	0	0	0	0	375000	375000	
32	Indirect Facilities and Administrative Support.	0	0	0	0	651172	651172	

33	Medical Expenses and Medical Insurance	10932	739	906	16267	360996	389840
34	Memberships and Dues.	0	0	640	3313	937793	941746
35	Other Operating Expenses.	188123	19842	16039	97645	324840	646489
36	Total Operating Expenses.	5770987	1441347	1396746	6098273	8797813	23505166
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	5770987	1441347	1396746	6098273	8797813	23505166
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>(-3772672)</b>	<b>(-1270410)</b>	<b>(-1380657)</b>	<b>(-5506669)</b>	<b>12344027</b>	<b>413619</b>