

2020 EADA Survey

Institution: San Jose State University (122755)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
 - Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball		\checkmark	Bowling		
Cross Country	\checkmark	\checkmark	Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo	\checkmark	\checkmark	Weight Lifting		

2	4	2	0	2	1
~	-1/	~	v	~	

Wrestling	
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Other Sports (Specify sports in the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	13	15
Beach Volleyball		5
Cross Country	10	10
Football	100	
Golf	9	8
Gymnastics		12
Soccer	23	29
Softball		24
Swimming		23
Tennis		8
Track and Field (Indoor)	17	22
Track and Field (Outdoor)	17	22
Volleyball		12

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Water Polo	13 17	
Total Participants Men's and Women's Teams	231 207	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	204 175	

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Hea	d Coaches	Female Hea	ad Coaches	
Varsity Teams	Assigned Assigne to Team to Team on a on a Full- Part- Time Time Basis Basis		Full- Part- Time Time	Time Full- Institution Time Employee	
Baseball					1
Basketball		1			1
Cross Country					1
Football					1
Golf					1
Soccer					1
Track and Field (Indoor)					1
Track and Field (Outdoor)					1
Water Polo					1

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Coaching Position Totals	6	1	7	0	0	2	2	0	9

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Hea	d Coaches	Female Hea	ad Coaches	
Varsity Teams	Assigned Assigned to Team to Team on a on a Full- Part- Time Time Basis Basis		Full- Part- Time Time	l Part- Time Full- Institution Total Time Employee Head Institution or Coaches EmployeeVolunteer	
Basketball			1	1	
Beach Volleyball		1			
Cross Country		1			
Golf					
Gymnastics					
Soccer					
Softball	1	1			
Swimming	1	1			
Tennis	1	1			
Track and Field (Indoor)					

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Track and Field (Outdoor)	
Volleyball	
Water Polo	
Coaching Position Totals	3 2 5 0 6 2 8 0 13

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	159,215	100,312	
Number of Head Coaching Positions Used to Calculate the Average	9	13	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	179,117	137,269	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	9.50	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches Female	Assistant Coaches
Varsity Teams		
Baseball	2 2	
Basketball	3	3
Cross Country		
Football	10 10 (
Golf		
Soccer	2 2	
Track and Field,Indoor		1 1 2
Track and Field (Outdoor)		1 1 2
Water Polo		
Coaching Position Totals	18 2 20 0 0	2 2 0 22

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Co	baches
Varsity Teams	to Team to Team Tim on a on a Full- Institut Full- Part- Time Employ	ee Full- Part- Tim r Time Time Institut	
Basketball		3	3
Beach Volleyball			0
Cross Country			0
Golf			
Gymnastics	2 2		2
Soccer			2
Softball			2
Swimming			
Tennis			
Track and Field (Indoor)			2

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Track and Field (Outdoor)	
Volleyball	2 2 1 3
Water Polo	
Coaching Position Totals	5 2 7 0 9 5 9 5 21
CAVEAT	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

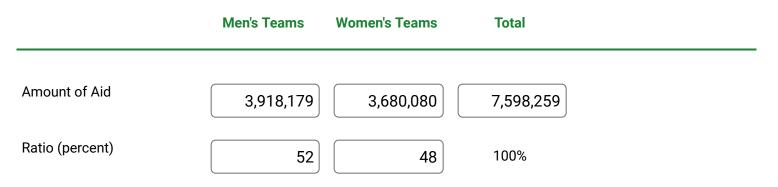
Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	117,250 101,595
Number of Assistant Coaching Positions Used to Calculate the Average	22 21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	128,975 109,410
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.00 19.50



Athletically Related Student Aid - Men's and Women's Teams

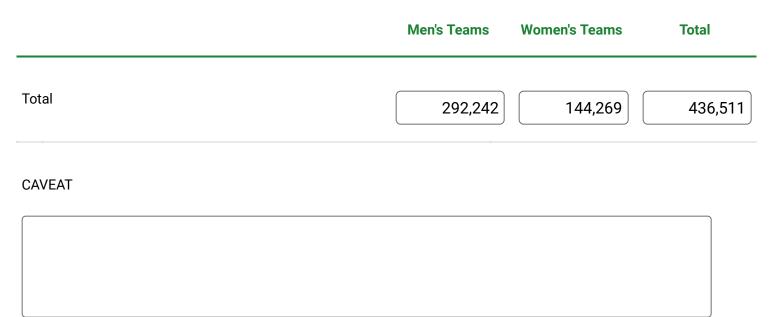
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.





Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		Women's Teams		Women's Teams	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	62,968	818,589	15	20,515	307,729	1,126,318
Football	100	32,430	3,242,974				3,242,974
Baseball	29	6,104	177,007				177,007
Beach Volleyball				5	1,153	5,765	5,765
Cross Country	10	1,742	17,415	10	1,742	17,415	34,830
Golf	9	12,350	111,148	8	11,541	92,327	203,475
Gymnastics				12	8,440	101,281	101,281
Soccer	23	5,350	123,050	29	6,839	198,342	321,392
Softball				24	5,774	138,582	138,582
Swimming				23	9,133	210,063	210,063

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Tennis		8 8,142	65,134 65,134
Track and Field (Indoor)	17 151 2,560	22 1,137	25,003 27,563
Track and Field (Outdoor)	17 602 10,239	22 3,414	75,101 85,340
Volleyball		12 13,538	162,452 162,452
Water Polo	13 8,542 111,043	17 4,337	73,721 184,764
Total Operating Expenses Men's and Women's Teams	231 4,614,025	207	1,472,915 6,086,940

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,598,371	1,798,648	4,397,019
Football	10,287,259		10,287,259
Baseball	989,720		989,720
Beach Volleyball		5,953	5,953
Cross Country	96,442	96,442	192,884
Golf	470,370	503,338	973,708
Gymnastics		864,296	864,296
Soccer	665,357	1,084,696	1,750,053
Softball		883,870	883,870
Swimming		920,934	920,934
Tennis		533,384	533,384
Track and Field (Indoor)	57,188	171,564	228,752
Track and Field (Outdoor)	171,564	514,694	686,258

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Volleyball		1,035,323	1,035,323
Water Polo	543,610	530,583	1,074,193
Total Expenses of all Sports, Except Football and Basketball, Combined	2,994,251	7,145,077	10,139,328
Total Expenses Men's and Women's Teams	15,879,881	8,943,725	24,823,606
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			8,827,338
Grand Total Expenses			33,650,944

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,598,370	1,798,647	4,397,017
Football	10,287,259		10,287,259
Baseball	989,720		989,720
Beach Volleyball		5,952	5,952
Cross Country	96,442	96,442	192,884
Golf	470,370	503,338	973,708
Gymnastics		864,296	864,296
Soccer	665,356	1,084,696	1,750,052
Softball		883,869	883,869
Swimming		920,934	920,934
Tennis		533,383	533,383
Track and Field (Indoor)	57,188	171,564	228,752

2/4/2021	2020 EADA Survey		
Track and Field (Outdoor)	171,564	514,694	686,258
Volleyball		1,035,322	1,035,322
Water Polo	543,719	530,582	1,074,301
Total Revenues of all Sports, Except Football and Basketball, Combined	2,994,359	7,145,072	10,139,431
Total Revenues Men's and Women's Teams	15,879,988	8,943,719	24,823,707
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			8,827,237
Grand Total for all Teams (includes by team and not allocated by gender/sport)			33,650,944

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	1,432,935	1,304,056	2,736,991	
2	Total of Assistant Coaches' Salaries	2,579,500	2,133,495	4,712,995	
3	<u>Total Salaries (Lines 1+2)</u>	4,012,435	3,437,551	7,449,986	
4	Athletically Related Student Aid	3,918,179	3,680,080	7,598,259	
5	Recruiting Expenses	292,242	144,269	436,511	
6	<u> Operating (Game-Day) Expenses</u>	4,614,025	1,472,915	6,086,940	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	12,836,881	8,734,815	21,571,696	
8	Total Expenses for Teams	15,879,881	8,943,725	24,823,606	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	3,043,000	208,910	3,251,910	
10	Not Allocated Expenses			8,827,338	
11	<u>Grand Total Expenses (Lines 8+10)</u>			33,650,944	
12	Total Revenues for Teams	15,879,988	8,943,719	24,823,707	
13	Not Allocated Revenues			8,827,237	
14	<u>Grand Total Revenues (Lines 12+13)</u>			33,650,944	

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15 Total Revenues for Teams minus Total	107	-6	101	
Expenses for Teams (Line 12-Line 8)				
16 <u>Grand Total Revenues Minus Grand Total Expenses (</u>			0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.