

Name of Reporting Institution: San Jose State University
Information for the Reporting Year: 2009



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12182	48.4%
Female Undergraduates:	13005	51.6%
Total Undergraduates:	25187	100.0%

Institutional Contact:

Primary Contact Person:	Stacy Martin
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Senior Associate AD
Phone:	(408) 924 - 1730
Email:	stacy.martin@sjsu.edu

CEO:	Dr. Jon Whitmore
CEO's e-mail address:	jon.whitmore@sjsu.edu

* University CFO:	Rose Lee
* University CFO's e-mail address:	rose.lee@sjsu.edu

Auditors(NCAA Agreed-Upon Procedures):	KPMG

Current Classification:

NCAA division	<input checked="" type="radio"/> I-A	<input type="radio"/> II (with football)
	<input type="radio"/> I-AA	<input type="radio"/> II (without football)
	<input type="radio"/> I-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	360747360
Expenses:	377771334

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	289541209
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	15262
Out-of-State:	25432

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	18292
Out-of-State:	28462

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming		X	
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	1201935	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	5199963	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	1122625	Include revenue received from participation in away games.
4	Contributions.	1856770	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	6548924	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	492309	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	1407808	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	8351	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	347765	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	266226	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	10763	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	171196	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	66727	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	18701362	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical

	Athletic Student Aid.	3347705	reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	258000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4318659	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3426187	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	199726	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1665761	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	510420	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	731435	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	501698	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	13806	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	512013	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	250000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	492309	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	232919	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	435962	Include memberships, conference and association dues.
35	Other Operating Expenses.	913053	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	17809653	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	1201935	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	17634		
Basketball	126180	32296	
Football	999198		
Golf	0	0	
Gymnastics		2482	

Soccer	6856	4685	
Softball		9304	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		3300	
Others			
Water Polo			
Subtotal All Teams	1149868	52067	
Revenue Not Related to Specific Teams			
Total Revenue	1149868	52067	

2	Student Fees	5199963	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5199963
Total Revenue			5199963

3	Guarantees.	1122625	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	5000		
Basketball	80000		
Football	1027325		
Golf			
Gymnastics			
Soccer			
Softball		7300	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		3000	
Others			
Water Polo			
Subtotal All Teams	1112325	10300	
Revenue Not Related to Specific Teams			
Total Revenue	1112325	10300	

4		Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided
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Contributions.	1856770	automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	74600		
Basketball	4572	15	
Football	50792		
Golf	54100	213	
Gymnastics		5000	
Soccer	11338	195	
Softball		1932	
Swimming			
Tennis		1254	
Track and Field, X-Country	21	49	
Volleyball		5260	
Others			
Water Polo		290	
Subtotal All Teams	195423	14208	
Revenue Not Related to Specific Teams			1647139
Total Revenue	195423	14208	1647139

5 Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6 Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			

Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	6548924	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			6548924
Total Revenue			6548924

8	Indirect Facilities and Administrative Support.	492309	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			

Revenue Not Related to Specific Teams			492309
Total Revenue			492309

9	NCAA/Conference Distributions including all tournament revenues.	1407808	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1407808
Total Revenue			1407808

10	Broadcast, Television, Radio, and Internet Rights.	8351	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			8351
Total Revenue			8351

11	Program Sales, Concessions, Novelty Sales, and Parking.	347765	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			

Basketball	3028	525	
Football	315037		
Golf			
Gymnastics			
Soccer	960		
Softball		198	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	319025	723	
Revenue Not Related to Specific Teams			28017
Total Revenue	319025	723	28017

12	Royalties, Licensing, Advertisements and Sponsorships.	266226	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	26250	8750	
Football	131250		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	157500	8750	
Revenue Not Related to Specific Teams			99976
Total Revenue	157500	8750	99976

13	Sports Camp Revenues.	10763	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	1009		
Basketball			
Football	3835		
Golf			
Gymnastics			
Soccer	517		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Water Polo			
Subtotal All Teams	5361		
Revenue Not Related to Specific Teams			5402
Total Revenue	5361		5402

14	Endowment and Investment Income.	171196	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	5357		
Basketball		1668	
Football	16398		
Golf	5933	9791	
Gymnastics			
Soccer	1335	1336	
Softball			
Swimming			
Tennis		19076	
Track and Field, X-Country	1221		
Volleyball			
Others			
Water Polo			
Subtotal All Teams	30244	31871	
Revenue Not Related to Specific Teams			109081
Total Revenue	30244	31871	109081

15	Other.	66727	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			66727
Total Revenue			66727

16	Subtotal Operating Revenue.	18701362	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	103600		
Basketball	240030	43254	

Football	2543835		
Golf	60033	10004	
Gymnastics		7482	
Soccer	21006	6216	
Softball		18734	
Swimming		0	
Tennis		20330	
Track and Field, X-Country	1242	49	
Volleyball		11560	
Water Polo		290	
Others			
Subtotal All Teams	2969746	117919	
Revenue Not Related to Specific Teams			15613697
Total Revenue	2969746	117919	15613697

17	Athletic Student Aid.	3347705	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.74	31	169685						
Basketball	12.09	13	164638	13	15	199047			
Football	69.88	79	1219899						
Golf	3.71	8	49588	5.08	9	86919			
Gymnastics				12.15	13	175328			
Soccer	8.25	22	125416	10.09	25	142422			
Softball				11.44	27	155606			
Swimming				12.35	23	207150			
Tennis				6.17	7	102410			
Track and Field, X-Country	1.75	7	29508	5.21	15	75067			
Volleyball				12.07	15	176026			
Water Polo				7.36	17	112701			
Others									
Expenses Not Related to Specific Teams							8	9	156295
Totals	107.42	160	1758734	94.92	166	1432676	8	9	156295

18	Guarantees.	258000	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	4000		
Basketball	4000		
Football	250000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Water Polo			
Subtotal All Teams	258000		
Expenses Not Related to Specific Teams			
Total Expenses	258000		

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4318659	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	160869		2	2	157489	
Basketball	1	1	226874		3	3	232228	
Football	1	1	550035		9	9	1125427	
Golf	1	1	120496		1	.5	31542	
Soccer	1	1	116059		2	1.14	50124	
Track and Field, X-Country	1	.5	23248		0		0	
Others								
Subtotal All Teams	6	5.5	1197581		17	15.64	1596810	
Expenses Not Related to Specific Teams								
Total Expenses			1197581				1596810	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1		191486		3	2.64	183092	
Golf	1		87066		1	.52	30627	
Gymnastics	1		105838		2	1.33	72384	
Soccer	1		82418		1	.61	52221	
Softball	1		84469		1	.65	43381	
Swimming	1		79745		2	.71	34926	
Tennis	1		92999		1	.29	16314	
Track and Field, X-Country	1		20378		2	.55	28398	
Volleyball	1		119316		2	1.65	76469	
Others								
Water Polo	1		75545		1	.68	47196	
Subtotal All Teams	10		939260		16	9.63	585008	
Expenses Not Related to Specific Teams								
Total Expenses			939260				585008	

21			Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend,
----	--	--	--

Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3426187	country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	11492					
Basketball	7501		27938			
Football	119088					
Golf						
Gymnastics						
Soccer						
Softball						
Swimming			1464			
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams	138081		29402			
Expenses Not Related to Specific Teams					3258704	
Total Expenses	138081		29402		3258704	

23 Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
------------------------	---	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	199726	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	3958		
Basketball	21328	40342	
Football	77928		
Golf	175	3589	
Gymnastics		2186	
Soccer	5963	6276	
Softball		6099	
Swimming		4985	
Tennis		2497	
Track and Field, X-Country	1872	1159	
Volleyball		6764	
Others			
Water Polo		149	
Subtotal All Teams	111224	74046	
Expenses Not Related to Specific Teams			14456
Total Expenses	111224	74046	14456

25	Team Travel	1665761	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	156114		
Basketball	140338	127711	
Football	620153		
Golf	68876	42337	
Gymnastics		46911	
Soccer	42126	66521	
Softball		60822	
Swimming		73539	
Tennis		29677	
Track and Field, X-Country	9445	21238	
Volleyball		85760	
Others			
Water Polo		60277	
Subtotal All Teams	1037052	614793	
Expenses Not Related to Specific Teams			13916
Total Expenses	1037052	614793	13916

26	Equipment, Uniforms and Supplies.	510420	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	12009		
Basketball	9797	14775	
Football	235406		
Golf	7174	7831	
Gymnastics		15474	
Soccer	11638	12257	
Softball		9968	
Swimming		12659	

Tennis		6122	
Track and Field, X-Country	4317	12012	
Volleyball		12148	
Others			
Water Polo		9848	
Subtotal All Teams	280341	113094	
Expenses Not Related to Specific Teams			116985
Total Expenses	280341	113094	116985

27	Game Expenses.	731435	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	31582		
Basketball	74241	67315	
Football	455160		
Golf			
Gymnastics		7988	
Soccer	11167	9531	
Softball		37642	
Swimming		2800	
Tennis		1135	
Track and Field, X-Country			
Volleyball		13632	
Others			
Water Polo		5490	
Subtotal All Teams	572150	145533	
Expenses Not Related to Specific Teams			13752
Total Expenses	572150	145533	13752

28	Fund Raising, Marketing and Promotion.	501698	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			501698
Total Expenses			501698

29	Sports Camp Expenses.	13806	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	277		
Basketball			
Football	7610		
Golf			
Gymnastics			
Soccer	517		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	8404		
Expenses Not Related to Specific Teams			5402
Total Expenses	8404		5402

30	Direct Facilities, Maintenance, and Rental.	512013	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	23418		
Basketball	119294	107105	
Football	115707		
Golf			
Gymnastics			
Soccer	10550	8458	
Softball		12901	
Swimming		28433	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		28937	
Subtotal All Teams	268969	185834	
Expenses Not Related to Specific Teams			57210
Total Expenses	268969	185834	57210

31	Spirit Groups	250000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			250000
Total Expenses			250000

32	Indirect Facilities and Administrative Support.	492309	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			492309
Total Expenses			492309

33	Medical Expenses and Medical Insurance	232919	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football	6114		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	6114		
Expenses Not Related to Specific Teams			226805
Total Expenses	6114		226805

34	Memberships and Dues.	435962	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	118		

Basketball	175	491	
Football			
Golf	860	615	
Gymnastics		295	
Soccer	79	160	
Softball		230	
Swimming			
Tennis		360	
Track and Field, X-Country			
Volleyball		465	
Others			
Water Polo		390	
Subtotal All Teams	1232	3006	
Expenses Not Related to Specific Teams			431724
Total Expenses	1232	3006	431724

35	Other Operating Expenses.	913053	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	5244		
Basketball	17776	13343	
Football	124391		
Golf	801	2032	
Gymnastics		2587	
Soccer	7504	12178	
Softball		3057	
Swimming		1461	
Tennis		384	
Track and Field, X-Country	275	1266	
Volleyball		7859	
Others			
Water Polo		647	
Subtotal All Teams	155991	44814	
Expenses Not Related to Specific Teams			712248
Total Expenses	155991	44814	712248

36	Total Operating Expenses.	17809653	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	736255		
Basketball	1018190	972645	
Football	4906918		
Golf	279512	261016	
Gymnastics		428991	
Soccer	381143	392442	
Softball		414175	
Swimming		447162	
Tennis		251898	
Track and Field, X-Country	68665	159518	
Volleyball		498439	
Water Polo		341180	
Others			

Subtotal All Teams	7390683	4167466	
Expenses Not Related to Specific Teams	0	0	6251504
Total Expenses	7390683	4167466	6251504

50	Table 1	446	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41					
Basketball		17	16				
Cross Country		11	22				
Football		105					
Golf		10	10				
Gymnastics			19				
Soccer		31	29				
Softball			35				
Swimming			38				
Tennis			14				
Volleyball			18				
Water Polo			30				
Others							
Total Participants		215	231				
Per Participants		48.2%	51.8%				
Unduplicated Count of Participants		215.0	231.0				

51	Table 2A	6	Table 2A - - - Head Coaches Assignments Men's Teams
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Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1				

52	Table 2B	10	Table 2B - - - Head Coaches Assignments Women's Teams
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Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics								

	1		1					
Soccer	1		1					
Softball	1		1					
Swimming	1		1					
Tennis					1		1	
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	7	1	2		2	

53 Table 3A 19 Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer		3		3				
Track and Field, X-Country								
Others								
Coaching Position Totals	14	5	14	5				

54 Table 3B 22 Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1	1	1	1
Golf						1		1
Gymnastics					1	1	1	1
Soccer		3		3				
Softball		2		2	1		1	
Swimming		2		2				
Tennis		2		2				
Track and Field, X-Country		1		1		1		1
Volleyball					1	1	1	1
Water Polo		2		2				
Others								
Coaching Position Totals	1	12	1	12	4	5	4	5

56 [Table 4 - Operating Expenses](#) 2762963 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	199705		4871	
Basketball	224376	209801	13199	13113
Football	1310719		12483	
Golf	76050	50168	7605	5017
Gymnastics		70373		3704
Soccer				

	64931	88309	2095	3045
Softball		108432		3098
Swimming		88998		2342
Tennis		36934		2638
Track and Field, X-Country	13762	33250	1251	1511
Volleyball		111540		6197
Others				
Water Polo		75615		2521
Total Operating Expense	1889543	873420	8789	3781
Percent of Total	68.4%	31.6%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2. No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
 Basketball Facility?
 Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	512108
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	512108
e. Other Institutional Facilities	13558580

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	3856750
Institution's Total Property Plant and Equipment balance.*	398433216

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	0
Institution's Annual Debt Service*	15637166

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	0
Institution's Total Outstanding Debt Balance*	258525518

Surplus/Deficit Allocation and Additional Athletics Financial Information

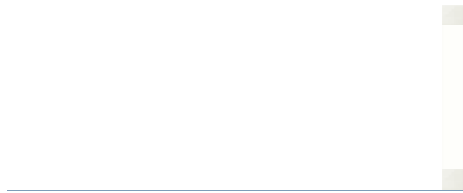
1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	18701362
b. Total Athletics Expenses	17809653
c. Surplus(Deficit)	891709

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	891709
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	

Comment



Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

**5. Direct support athletics provides back to the university/academics:
Purpose of the direct support:**



6. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount
- Salaries
- Percent of budget
- Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	18209053	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	103600			103600
Basketball	240030	43254		283284
Football	2543835			2543835
Golf	60033	10004		70037
Gymnastics		7482		7482
Soccer	21006	6216		27222
Softball		18734		18734
Swimming		0		0
Tennis		20330		20330
Track and Field, X-Country	1242	49		1291
Volleyball		11560		11560
Water Polo		290		290
Others				0
Total Revenue excluding football and basketball	185881	74665		260546
Total Revenue	2969746	117919		3087665
Revenue Not Related to Specific Teams			15121388	15121388
Grand Total Revenue	2969746	117919	15121388	18209053

Expenses by Sport

71	Table 8 -- Expenses.	17317344	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	736255			736255
Basketball	1018190	972645		1990835
Football	4906918			4906918
Golf	279512	261016		540528
Gymnastics		428991		428991
Soccer	381143	392442		773585
Softball		414175		414175
Swimming		447162		447162
Tennis		251898		251898
Track and Field, X-Country	68665	159518		228183
Volleyball		498439		498439
Water Polo		341180		341180
Others				0
Total Expenses excluding football and basketball	1465575	3194821		4660396
Total Expenses	7390683	4167466		11558149
Expenses Not Related to Specific Teams			5759195	5759195
Grand Total Expenses	7390683	4167466	5759195	17317344

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	1758734
Women's Teams	1432676
Total Amount	3191410

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	111224
Women's Teams	74046
Total Recruiting Expenses	185270

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	217742	5.5	199596.83	6
Women's Teams	0	0.0	93926	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	102097.83	15.64	93930	17
Women's Teams	60748.49	9.63	36563	16

Statement of Revenues and Expenses
For the year ended June 30, 2009 (UNAUDITED)

ID	Item	Football	Men's		Women's	Other Sports	Non-	Total
			Basketball	Basketball	Basketball		Program Specific	
1	Ticket Sales.	999198	126180	32296	44261	0	1201935	
2	Student Fees	0	0	0	0	5199963	5199963	
3	Guarantees.	1027325	80000	0	15300	0	1122625	
4	Contributions.	50792	4572	15	154252	1647139	1856770	
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0	
6	Direct State or Other Government Support.	0	0	0	0	0	0	
7	Direct Institutional Support.	0	0	0	0	6548924	6548924	
8	Indirect Facilities and Administrative Support.	0	0	0	0	492309	492309	
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	1407808	1407808	
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	8351	8351	
11	Program Sales, Concessions, Novelty Sales, and Parking.	315037	3028	525	1158	28017	347765	
12	Royalties, Licensing, Advertisements and Sponsorships.	131250	26250	8750	0	99976	266226	
13	Sports Camp Revenues.	3835	0	0	1526	5402	10763	
14	Endowment and Investment Income.	16398	0	1668	44049	109081	171196	
15	Other.	0	0	0	0	66727	66727	

16	Subtotal Operating Revenue.	2543835	240030	43254	260546	15613697	18701362
Expenses							
17	Athletic Student Aid.	1219899	164638	199047	1607826	156295	3347705
18	Guarantees.	250000	4000	0	4000	0	258000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1675462	459102	374578	1809517	0	4318659
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	119088	7501	27938	12956	3258704	3426187
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	77928	21328	40342	45672	14456	199726
25	Team Travel	620153	140338	127711	763643	13916	1665761
26	Equipment, Uniforms and Supplies.	235406	9797	14775	133457	116985	510420
27	Game Expenses.	455160	74241	67315	120967	13752	731435
28	Fund Raising, Marketing and Promotion.	0	0	0	0	501698	501698
29	Sports Camp Expenses.	7610	0	0	794	5402	13806
30	Direct Facilities, Maintenance, and Rental.	115707	119294	107105	112697	57210	512013
31	Spirit Groups	0	0	0	0	250000	250000
32	Indirect Facilities and Administrative Support.	0	0	0	0	492309	492309
33	Medical Expenses and Medical Insurance	6114	0	0	0	226805	232919
34	Memberships and Dues.	0	175	491	3572	431724	435962
35	Other Operating Expenses.	124391	17776	13343	45295	712248	913053
36	Total Operating Expenses.	4906918	1018190	972645	4660396	6251504	17809653
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-2363083)	(-778160)	(-929391)	(-4399850)	9362193	891709