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Equity in Athletics 2016

Institution Information

Institution: San Jose State University (122755)

User ID: E1227551

Registration

Required fields are indicated with asterisks (*).

San Jose State Univer	sity (122755)
First Name*	Matt
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Tring *	Asst. AD - Business, Events, and Facilities
Address (*	1393 S. 7th St.
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210*	95112 -
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Conline E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

User ID: E1227551

Identification

• Please enter/review all applicable information. Required fields are indicated with asterisks (*).

nstitution Name	San Jose	State Univ	ersity		
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Dity *	San Jose				
State *	CA	na openia in in in openia.		· ·	
ZP Code *	95192	- 000	11		
Telephone *	408	- 924	- 1000	Ext.	
Athletic Department Athletic Director Name*	Gene Ble	vmaier		erstelle state og fra state fra state fra state state fra state st	
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Title*	President				
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Equity in Athletics 2016

Institution: San Jose State University (122755) User ID: E1227551

Screening Questions

Please answer these questions carefu	ily as your responses w	ill determine which	subsequent data entry screens :	ālie:
appropriate for your institution.				
. How will you report Operating (Gan	ie-day) Expenses?			

		⊙ ^{By 1}		<u> </u>		O Per Par	ticipant	
2. Sele	ct the	type of	f varsi	y sports teams at your institu	tion.			
		Wor	ı's Tea nen's T d Tear	eams				
3. Do a	iny of y	your te	ams h	ave assistant coaches?				
	0	Yes	V	Men's Teams Women's Teams Coed Teams				
	Ω	No						

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1227551

Sports Selection - Men's and Women's Teams

Select the varsity sports teams	al your institution.			
Sport Archery	Men's □	Women'sSport ☐ Badminton	Men's □	Women's
Baseball		Basketball	<u>□</u>	
Beach Volleyball		☑ Bowling	П	
Cross Country	₩	 ☑ Diving		
Equestrian		Fencing		
Field Hockey	_	Football	✓	
Golf				$ \mathbf{Z}$
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	☑	✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)		\mathbf{V}
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		$\overline{\mathbf{v}}$
Track and Field (Indoor)		▼ Track and Field (Outdoor)		~
Track and Field and Cross Country (combined)		☐ Volleyball		~
Water Polo	V	Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT				
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			livereducer felt in	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled co	ntest.	
Varsity Teams	Men's Teams	Women's Teams
Baseball	35	Selection of the control of the selection of the control of the co
Basketball	15	14
Beach Volleyball		13
Cross Country	8	13
Football	98	
Golf	11	9
Gymnastics		20
Soccer	28	26
Softball		26
Swimming and Diving (combined)		24
Swimming		20
Diving		4
Tennis		7
Track and Field (Indoor)		31
Track and Field (Outdoor)		29
Volleyball		16
Water Polo	20	24
Total Participants Men's and Women's Teams	01/60/40 21 5 03/60	252
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	213	205

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity		Assigned to	d Coaches	Part-Time		Assigned to	ead Coaches	Part-Time	and the state of t
Teams	to Team on a	Team on a Part-Time		Institution f Employee or	to Team on a	Team on a Part-Time		Institution Employee or	
	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer	Full-Time Basis		Full-Time Institution Employee	Volunteer	Total Head Coaches
Baseball	· · · · · · · 1		1						1
Basketball	1		1						1
Cross		1	1						1 1
Country Football	1		1						
Golf	1		1						1
	4								
Soccer									
Water Polo	1		. 1						
Coaching Position	6	1	7	0	0	0	0	0	7
Totals CAVEAT									
		e Selection de le production de la company	en traja anna et il 1970 e traja anna et il 1984 e		enteres and games to be presented to the contract of the				

User ID: E1227551

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams			Part-Time Assigned Assigned to Institution to Team on Team on a	ead Coaches	Part-Time Institution
	a Part-Time Bas Basis	e Full-Time	Employee or a Part-Time Volunteer Full-Time Basis Basis	Full-Time Institution Employee	Employee or Volunteer Head Coaches
Basketball		. ,	1	່ 1	1
Beach Volleyball		1 1			.1
Cross Country		1 1			
Golf		1			10 10 10 10 10 10 10 10 10 10 10 10 10 1
Gymnastics		1			1
Soccer				1	
Softball	The Paris of the P	1			
Swimming and Diving	1	1			1
(combined) Tennis	1 ·	1			
Track and Field (Indoor)		1 1			2007 T
Track and Field		1 1			# 1
(Outdoor) Volleyball				1	1
Water Polo		1			
Coaching Position Totals CAVEAT	6	10	0 3 0	300 - 100 -	0 13
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	Application Avenue for				Vendurenservid
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User ID: E1227551

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	186,603	72,720
3,		
Number of Head Coaching Positions Used to Calculate the Average	7	13
Number of Volunteer Head Coaching Positions (Do not include these	0	0
coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	207,337	92,682
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the	6.30	10.20
Average		
CAVEAT		

		 	14 1 1 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
<u> </u>			

Assistant Coaches - Men's Teams
For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or

		Male Assist	ant Coaches	3		Female Assi	stant Coach	es	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Assistar Coache
Baseball	. 2		2				,,,,,,,,		Godone
Basketball	3		3						
Cross Country		1	1						
ootball	9		9						
Solf		1		1					
Soccer	1	1	1	1					2
Vater Polo			1						
Coaching Position Totals CAVEAT	16	3	17		0	0	• . • • • • • • • • • • • • • • • •	9	19
		од о				to differential and a second process of a 1/2 magnetic	anno anno anno anno anno anno anno anno		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coache was employed by the institution on a full-time basis or on a part-time or volunteer

V	Λ	late Assis	lant Coache	s Part-Time Assigned	remale Ass	istant Coach	es Part-Time	
Varsity Teams	Assigned As to Team on T			Institution to Team on			Institution	
		Part-Time	Full-Time	Employee or a	Part-Time	Full-Time	Employee or	Total
	Full-Time Basis	Basis	Institution Employee	Volunteer Full-Time Basis		Institution Employee	Volunteer	Assistant
Basketball			1	2		2		3
Beach Volleyball		·	4		1		1	
Cross Country		. 1	1					
Golf					1		1.	1
Gymnastics						1	1	2
Soccer	1		1		1		1	2
Softball	0	1		1 7		1		2
Swimming and Diving (combined)		1		1	1		1	2
(combined) Tennis					e 200 (1		1	. 1
Track and Field (Indoor)		1 4			1	1		2
Frack and Field		1	1			1		2
Outdoor) /olleyball		1	1					1
Water Polo					1		1	1
Coaching Position Totals CAVEAT	2	6	6		9	6	7 Silvas (1994)	21
2, 11 22, 11	· · · · · · · · · · · · · · · · · · ·			on along regional and region to the reservoir one of the regional region in the region of the region and the region of the regio	onelly (page sprogrammous personal distributed with the 120 till	egicse ma egologi emieni 44 eyondal võimilegidde lüüle	compositions.	
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	The state of the s						'A-000	

Assistant Coaches' Salaries - Men's and Women's Teams

Assistant Oddonos Calanos Mons		
Enter only salaries and bonuses that your institution pays assistant coaches include benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and the Ft For help calculating the FTE total click on the Instructions link on this screen		FWI Ozolk
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	86,359	37,588
Number of Assistant Coaching Positions Used to Calculate the Average	19	. 21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	96,067	60,072
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average CAVEAT	17.08	13.14

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Tota
Amount of Aid	3,462,471	3,351,480	6,813,95
Ratio (percent) CAVEAT	n (Septiform (1997)) (fringstrom), (fring 51) (feffer fige -	######################################	100%
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Vote on a land			Note that the state of the stat
TIS A PROCESSIALAN			43.44 — 300 PH. M. A. S.

321,914

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0. Total

	Men's Teams	Women's Teams
Total	208,218	113,696
CAVEAT		
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Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant		Total Operating Expenses
Basketball	15	31,468	472,016	14			818,014
Football	98	26,191	2,566,766				2,566,766
Baseball	35	7,831	274,068				274,068
Beach Volleyball			·	13	822	10,688	10,688
Cross Country	8	1,827	14,614	13	4,043	52,561	67,175
Golf	11	7,993	87,924	9	5,579	50,214	138,138
Gymnastics				20	5,688	113,765	113,765
Soccer	28	4,625	129,501	26	6,620	172,131	301,632
Softball				26	7,665	199,289	199,289
Swimming and Diving (combined)				24	7,675	184,202	184,202
Tennis				7	11,298	79,089	79,089
Track and Field (Indoor)				31	932	28,891	28,891
Track and Field (Outdoor)				29	996	28,891	28,891
Volleyball				16	8,463	135,409	135,409
Water Polo	20	4,579	91,574	24	4,563	109,521	201,095
Total Operating	215		3,636,463	252		1,510,649	5,147,112
Expenses Men's and Women's Teams CAVEAT							

Football Travel including Cure Bowl Travel in December 2015

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbe	rs. Please do not round t	peyond the next dollar.	
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,851,101	1,471,179	3,322,280
Football	8,098,929		8,098,929
Baseball	956,179		956,179
Beach Volleyball		13,879	13,879
Cross Country	198,218	235,898	434,116
Golf	353,411	400,187	753,598
Gymnastics		725,884	725,884
Soccer	621,575	851,227	1,472,802
Softball		824,938	824,938
Swimming and Diving (combined)		732,905	732,905
Tennis		418,563	418,563
Track and Field (Indoor)		200,751	200,751
Track and Field (Outdoor)		200,751	200,751
Volleyball		755,525	755,525
Water Polo	200,623	512,481	713,104
Total Expenses of all Sports, Except Football and Basketball, Combined	2,330,006	5,872,989	8,202,995
Total Expenses Men's and Women's Teams	12,280,036	7,344,168	19,624,204
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			7,942,694
Grand Total Expenses CAVEAT			27,566,898

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others. institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams		lomen's Teams	Total
Basketball	1,851,101	1,471,179	3,322,280
Football	8,098.929	1,471,110	8,098,929
Baseball	956,179		956,179
Beach Volleyball	500, 175	13,879	13,879
Cross Country	198,218	235,898	434,116
Golf	353,411	400,187	753,598
Gymnastics	000,111	725,884	725,884
Soccer	621,575	851.227	1,472,802
Softball	027,070	824,938	824,938
Swimming and Diving (combined)		732,905	732,905
Tennis		418,563	418,563
Track and Field (Indoor)		200.751	200,751
Track and Field (Outdoor)		200,751	200,751
Volleyball		755,525	755,525
Water Polo	200.623	512,481	713,104
Total Revenues of all Sports, Except Football and Basketball, Combined	2,330,006	5,872,989	8,202,995
Total Revenues Men's and Women's Teams	12,280,036	7,344,168	19,624,204
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			7,942,694
Grand Total for all Teams (includes by team and not allocated by gender/sport) CAVEAT			27,566,898

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand To	(al Expenses or y	ou will not be able	e to lock
your survey.	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,306,221	945,360	2,251,581
2 Total of Assistant Coaches' Salaries	1,640,821	789,348	2,430,169
Total Salaries (Lines 1+2)	2,947,042	1,734,708	4,681,750
4 Athletically Related Student Aid	3,462,471	3,351,480	6,813,951
5 Recruiting Expenses	208,218	113,696	321,914
6 Operating (Game-Day) Expenses	3,636,463	1,510,649	5,147,112
7 Summary of Subset Expenses (Lines 3+4+5+6)	10,254,194	6,710,533	16,964,727
8 Total Expenses for Teams	12,280,036	7,344,168	19,624,204
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	2,025,842	633,635	2,659,477
10 Not Allocated Expenses			7,942,694
11 Grand Total Expenses (Lines 8+10)			27,566,898
12 Total Revenues for Teams	12,280,036	7,344,168	19,624,204
13 Not Allocated Revenues			7,942,694
14 Grand Total Revenues (Lines 12+13)			27,566,898
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	7.54.345° O ×	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (ontional)

Supplemental information (optional)	
This screen may be used to help the reader better understand the data you have provided, or to help a pr student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individ messages to the help desk.	
To explain specific data entered on a previous screen, please use the caveat box on that screen.	