

School Info

Reporting Institution: San Jose State University**Reporting Year (FY): 2015****PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.**

✓ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Mike Waller	Title:	Sr. Associate Athletic Director
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CEO:*	Dr. Susan Martin	CEO Email:*	sue.martin@sjsu.edu
University CFO:*	Josee Larochelle	University CFO Email:*	josee.larochelle@sjsu.edu
Auditors:	KPMG	AUP Report Date:	01/14/2016

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mountain West Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	12,756	50.3%	FY14: 13,208
Female Undergraduates:	12,629	49.7%	FY14: 12,654
Total Undergraduates:	25,385		FY14: 25,862

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	✓		
Basketball	✓	✓	
Beach Volleyball		✓	
Bowling			
Cross Country	✓	✓	
Equestrian			
Fencing			
Field Hockey			
Football	✓		
Golf	✓	✓	
Gymnastics		✓	
Ice Hockey		✓	
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	✓	✓	
Softball		✓	
Swimming and Diving		✓	
Tennis		✓	
Track, Indoor		✓	
Track, Outdoor		✓	
Triathlon		✓	
Volleyball		✓	
Water Polo		✓	
Wrestling			
Others			
Totals	6	13	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,394,515	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$8,118,530	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$9,316,529	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$658,894	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Facility debt service, rental fees or lease payments for the reporting year. • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$2,604,270	Input revenue received from participation in away games.
8	Contributions	\$2,187,342	Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

9 In-Kind

\$0

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

10 Compensation and Benefits provided by a third party

\$0

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

11 Media Rights

\$1,093,508

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

12 NCAA Distributions

\$876,337

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

13 Conference Distributions (Non Media or Bowl)

\$974,234

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

14 Program, Novelty, Parking and Concession Sales

\$181,094

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

15 Royalties, Licensing, Advertisement and Sponsorships

\$505,300

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

16 Sports Camp Revenues	\$36,348	Input amounts received by the athletics department for sports camps and clinics.
17 Athletics Restricted Endowment and Investments Income	\$214,471	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18 Other Operating Revenue	\$427,969	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19 Total Operating Revenues	\$28,589,341	Total of Categories 1-18.
<i>Expenses</i>		
20 Athletic Student Aid	\$5,949,365	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21 Guarantees	\$325,314	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,962,262	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>
23 Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,660,997	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26 Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27 Recruiting	\$438,296	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
28 Team Travel	\$2,801,175	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29 Sports Equipment, Uniforms and Supplies	\$964,072	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.</p>
30 Game Expenses	\$1,094,628	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
31 Fund Raising, Marketing and Promotion	\$1,100,357	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32 Sports Camp Expenses	\$48,889	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33 Spirit Groups	\$39,905	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p>
34 Athletic Facilities Debt Service, Leases and Rental Fee	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt</p>

service, leases, or rental fees for athletic facilities but not charging to athletics.

35 Direct Overhead and Administrative Expenses	\$137,743	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36 Indirect Institutional Support	\$658,894	<p>Input overhead and administrative expenses NOT <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>
37 Medical Expenses and Insurance	\$677,857	Input medical expenses and medical insurance premiums for student-athletes.
38 Memberships and Dues	\$905,305	Input memberships, conference and association dues.
39 Other Operating Expenses	\$1,714,196	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
40 Total Operating Expenses	\$28,479,255	Total of Categories 20-39.

Revenues/Expenses Details

1 Ticket Sales \$1,394,515 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	9,202		
Basketball	88,320	4,481	
Beach Volleyball			
Football	1,200,341		
Golf			
Gymnastics		5,004	
Soccer	3,229	3,415	
Softball		1,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,397	
Water Polo			
Others			
Subtotal All Teams	1,301,092	15,797	0
Revenue Not Related to Specific Teams			77,626
Total Revenue	1,301,092	15,797	77,626

2 Direct State or Other Government Support **\$0** Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$8,118,530 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			8,118,530
Total Revenue	0	0	8,118,530

4 Direct Institutional Support

\$9,316,529

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			9,316,529
Total Revenue	0	0	9,316,529

5 Less - Transfers to Institution **\$0** If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$658,894 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			658,894
Total Revenue	0	0	658,894

7 Guarantees \$2,604,270 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	24,000		
Basketball	85,000	42,000	
Beach Volleyball			
Football	2,445,770		
Golf			
Gymnastics			
Soccer	2,500		
Softball		5,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	2,557,270	47,000	0
Revenue Not Related to Specific Teams			
Total Revenue	2,557,270	47,000	0

8 Contributions \$2,187,342

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	149,017		
Basketball	7,388	8,025	
Beach Volleyball			
Football	209,857		
Golf	90,349	15,375	
Gymnastics		19,651	
Soccer	12,247	16,450	
Softball		14,599	
Swimming and Diving		13,536	
Tennis		1,081	
Track and Field, X-Country		2,250	
Volleyball		5,100	
Water Polo		27,226	
Others			
Subtotal All Teams	468,858	123,293	0
Revenue Not Related to Specific Teams			1,595,191
Total Revenue	468,858	123,293	1,595,191

9 In-Kind

- \$0 Input market value of in-kind contributions in the reporting year including:
- Dealer provided automobiles.
 - Equipment.
 - Services.
 - Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party

\$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$1,093,508 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football	1,093,508		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,093,508	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,093,508	0	0

12 NCAA Distributions

\$876,337

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			876,337
Total Revenue	0	0	876,337

13 Conference Distributions (Non Media or Bowl) **\$974,234** Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Baseball			
Basketball	786,561		
Beach Volleyball			
Football	187,673		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	974,234	0	0
Revenue Not Related to Specific Teams			
Total Revenue	974,234	0	0

14 Program, Novelty, Parking and Concession Sales

\$181,094

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	1,890		
Beach Volleyball			
Football	178,027		
Golf			
Gymnastics			
Soccer	81	81	
Softball		245	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	179,998	326	0
Revenue Not Related to Specific Teams			770
Total Revenue	179,998	326	770

15 Royalties, Licensing, Advertisement and Sponsorships \$505,300

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football	295,250		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	295,250	0	0
Revenue Not Related to Specific Teams			210,050
Total Revenue	295,250	0	210,050

16 Sports Camp Revenues

\$36,348 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	36,348		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	36,348	0	0
Revenue Not Related to Specific Teams			
Total Revenue	36,348	0	0

17 Athletics Restricted
Endowment and
Investments Income

\$214,471

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	8,776		
Basketball		2,297	
Beach Volleyball			
Football	28,535		
Golf	15,327	26,574	
Gymnastics		5,504	
Soccer	3,215	1,988	
Softball		3,212	
Swimming and Diving		1,084	
Tennis		35,622	
Track and Field, X-Country	2,423	26,659	
Volleyball		975	
Water Polo		26,897	
Others			
Subtotal All Teams	58,276	130,812	0
Revenue Not Related to Specific Teams			25,383
Total Revenue	58,276	130,812	25,383

18 Other Operating Revenue

\$427,969

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	18,357		
Basketball	20,988	1,982	
Beach Volleyball			
Football	34,464		
Golf	3,000	27,540	
Gymnastics		7,274	
Soccer	15,595	4,848	
Softball		16,195	
Swimming and Diving		2,363	
Tennis		9,283	
Track and Field, X-Country		5,088	
Volleyball		14,942	
Water Polo		5,550	
Others			
Subtotal All Teams	92,404	95,065	0
Revenue Not Related to Specific Teams			240,500
Total Revenue	92,404	95,065	240,500

19 Total Operating Revenues

\$28,589,341 Total of Categories 1-18.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	209,352		
Basketball	990,147	58,785	
Beach Volleyball			
Football	5,709,773		
Golf	108,676	69,489	
Gymnastics		37,433	
Soccer	36,867	26,782	
Softball		40,751	
Swimming and Diving		16,983	
Tennis		45,986	
Track and Field, X-Country	2,423	33,997	
Volleyball		22,414	
Water Polo		59,673	
Others			
Subtotal All Teams	7,057,238	412,293	0
Revenue Not Related to Specific Teams			21,119,810
Total Revenue	7,057,238	412,293	21,119,810

20 Athletic Student Aid *Total Dollar Amount* \$5,949,365

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 223.2
Total Students Receiving Aid 343

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.25	0.1	11.35	26	230,456
Basketball	11.66	1	12.66	14	441,051
Football	70.39	0	70.39	89	1,659,477
Golf	4.5	0	4.5	10	105,317
Soccer	9.9	0	9.9	17	261,388
Track and Field, X-Country	2.63	0	2.63	5	69,759
Expenses Not Related to Specific Teams					
Totals	110.33	1.1	111.43	161	2,767,448

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.28	0	13.28	15	358,737
Beach Volleyball	1.17	0	1.17	2	24,249
Golf	5.5	0	5.5	6	149,857

Gymnastics	11.69	0	11.69	12	334,673
Soccer	13.98	1.85	15.83	26	371,079
Softball	11.97	0.38	12.35	24	273,418
Swimming and Diving	14	0	14	28	345,469
Tennis	7	0	7	7	220,155
Track and Field, X-Country	11.73	0.42	12.15	22	326,527
Volleyball	10.69	0	10.69	11	333,664
Water Polo	8	0.11	8.11	12	228,435
Expenses Not Related to Specific Teams					
Totals	109.01	2.76	111.77	165	2,966,263

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			0	17	215,654
Totals	0	0	0	17	215,654

21 Guarantees \$325,314 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	10,000		
Basketball	11,814	3,500	
Beach Volleyball			
Football	300,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	321,814	3,500	0
Expenses Not Related to Specific Teams			
Total Expenses	321,814	3,500	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
- Place any severance payments in Category 26.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.
- Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Men's Teams Head Coaches

Men's Teams Assistant Coaches

Sport	Men's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Men's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE					Number of Positions	FTE				
Baseball	1	1	167,660				2	2	197,106			
Basketball	1	1	390,200				3	3	485,225			
Football	1	1	696,495				9	9	1,657,815			
Golf	1	1	143,552				1	0.5	39,664			
Soccer	1	1	139,371				2	1	101,386			
Track and Field, X-Country	1	0.25	28,143				1	0.5	62,904			
Subtotal All Teams	6	5.25	1,565,421	0			18	16.0	2,544,100	0		
Expenses Not Related to Specific Teams			237,250									
Total Expenses			1802671	0					2544100	0		

Women's Teams Coaching Expenses

Women's Teams Head Coaches

Women's Teams Assistant Coaches

Sport	Women's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Women's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE			Number of Positions	FTE						
Basketball	1	1	262,258		3	3	317,408					
Beach Volleyball	1	0.5	45,250		0	0						
Golf	1	1	126,046		1	0.5	39,106					
Gymnastics	1	1	130,380		2	1.35	121,455					
Soccer	1	1	127,246		2	1.15	105,547					
Softball	1	1	109,313		2	1.5	134,438					
Swimming and Diving	1	1	102,864		2	0.75	60,820					
Tennis	1	1	101,470		1	0.5	71,083					
Track and Field, X-Country	3	0.75	64,300		3	1	97,752					
Volleyball	1	1	140,468		1	0.5	45,250					
Water Polo	1	1	103,546		1	0.75	72,241					
Subtotal All Teams	13	10.2	1,313,141	0	18	11.0	1,065,100	0				
Expenses Not Related to Specific Teams			237,250									
Total Expenses			1550391	0			1065100	0				

- 24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities **\$4,660,997** Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
- Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party **\$0** Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	26,937					
Basketball	80,522					
Beach Volleyball						
Football	194,485					
Golf			762			
Gymnastics			8,602			
Soccer						
Softball			5,185			
Swimming and Diving						
Tennis						
Track and Field, X-Country						

Volleyball						
Water Polo						
Others						
Subtotal All Teams	301,944	0	14,549	0	0	0
Expenses Not Related to Specific Teams					4,344,504	
Total Expenses	301,944	0	14,549	0	4,344,504	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$438,296 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	16,135		
Basketball	92,348	49,034	
Beach Volleyball			
Football	158,640		
Golf	8,089	2,409	
Gymnastics		3,471	
Soccer	17,884	18,662	
Softball		24,104	
Swimming and Diving		8,050	
Tennis		10,952	
Track and Field, X-Country	40	1,817	
Volleyball		17,186	
Water Polo		7,813	
Others			
Subtotal All Teams	293,136	143,498	0
Expenses Not Related to Specific Teams			1,662
Total Expenses	293,136	143,498	1,662

28 Team Travel \$2,801,175 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	246,411		
Basketball	181,114	177,367	
Beach Volleyball			
Football	1,137,012		
Golf	94,201	57,595	
Gymnastics		71,746	
Soccer	74,680	104,526	
Softball		154,295	
Swimming and Diving		145,636	
Tennis		51,756	
Track and Field, X-Country	9,472	80,046	
Volleyball		116,730	
Water Polo		92,562	
Others			
Subtotal All Teams	1,742,890	1,052,259	0
Expenses Not Related to Specific Teams			6,026
Total Expenses	1,742,890	1,052,259	6,026

29 Sports Equipment,
Uniforms and Supplies

\$964,072

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	52,833		
Basketball	71,450	50,007	
Beach Volleyball			
Football	394,612		
Golf	47,746	16,021	
Gymnastics		22,224	
Soccer	16,404	18,829	
Softball		30,466	
Swimming and Diving		39,793	
Tennis		12,920	
Track and Field, X-Country	2,378	44,049	
Volleyball		22,324	
Water Polo		31,903	
Others			
Subtotal All Teams	585,423	288,536	0
Expenses Not Related to Specific Teams			90,113
Total Expenses	585,423	288,536	90,113

30 Game
Expenses

\$1,094,628

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	61,685		
Basketball	224,055	123,063	
Beach Volleyball			
Football	525,489		
Golf		22,422	
Gymnastics		26,545	
Soccer	13,181	20,073	
Softball		28,552	
Swimming and Diving		2,835	
Tennis		3,280	
Track and Field, X-Country			
Volleyball		22,006	
Water Polo		17,706	
Others			
Subtotal All Teams	824,410	266,482	0
Expenses Not Related to Specific Teams			3,736
Total Expenses	824,410	266,482	3,736

31 Fund Raising, Marketing and Promotion \$1,100,357 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	43,308		
Basketball	1,200	882	
Beach Volleyball			
Football	19,053		
Golf	90,042	4,694	
Gymnastics		2,685	
Soccer	2,630	250	
Softball		3,030	
Swimming and Diving		419	
Tennis		1,115	
Track and Field, X-Country			
Volleyball		1,685	
Water Polo		6,021	
Others			
Subtotal All Teams	156,233	20,781	0
Expenses Not Related to Specific Teams			923,343
Total Expenses	156,233	20,781	923,343

32 Sports Camp Expenses \$48,889 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	48,889		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	48,889	0	0
Expenses Not Related to Specific Teams			
Total Expenses	48,889	0	0

33 Spirit Groups

\$39,905

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			39,905
Total Expenses	0	0	39,905

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$0

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

35 Direct Overhead and Administrative Expenses

\$137,743

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	12,500		
Basketball	362	230	
Beach Volleyball			
Football	1,491		
Golf			
Gymnastics			
Soccer	2,448		
Softball		16,268	
Swimming and Diving		2,640	
Tennis		3,125	
Track and Field, X-Country		281	
Volleyball			
Water Polo			
Others			
Subtotal All Teams	16,801	22,544	0
Expenses Not Related to Specific Teams			98,398
Total Expenses	16,801	22,544	98,398

36 Indirect Institutional Support

\$658,894

Input overhead and administrative expenses **NOT paid by or charged directly to athletics** including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			658,894
Total Expenses	0	0	658,894

37 Medical Expenses and Insurance

\$677,857

Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball			
Basketball	3,155	1,992	
Beach Volleyball			
Football	10,222		
Golf			
Gymnastics			
Soccer			
Softball		1,207	
Swimming and Diving			
Tennis		160	
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	13,377	3,359	0
Expenses Not Related to Specific Teams			661,121
Total Expenses	13,377	3,359	661,121

38 Memberships and Dues

\$905,305

Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	50		
Basketball	540		
Beach Volleyball			
Football			
Golf	675	1,580	
Gymnastics		1,629	
Soccer	3,890	1,775	
Softball		275	
Swimming and Diving		1,005	
Tennis		655	
Track and Field, X-Country		600	
Volleyball			
Water Polo		4,013	
Others			
Subtotal All Teams	5,155	11,532	0
Expenses Not Related to Specific Teams			888,618
Total Expenses	5,155	11,532	888,618

39 Other Operating Expenses

\$1,714,196

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	3,707		
Basketball	34,519	22,705	
Beach Volleyball			
Football	305,109		
Golf	3,784	3,252	
Gymnastics		15,692	
Soccer	1,789	4,443	
Softball		7,334	
Swimming and Diving		5,499	
Tennis		3,177	
Track and Field, X-Country	389	3,246	
Volleyball		8,868	
Water Polo		2,902	
Others			
Subtotal All Teams	349,297	77,118	0
Expenses Not Related to Specific Teams			1,287,781
Total Expenses	349,297	77,118	1,287,781

40 Total Operating Expenses

\$28,479,255

Total of Categories 20-39.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,068,788		
Basketball	2,017,555	1,367,183	
Beach Volleyball		69,499	
Football	7,108,789		
Golf	533,070	423,744	
Gymnastics		739,102	
Soccer	635,051	772,430	
Softball		787,885	
Swimming and Diving		715,030	
Tennis		479,848	
Track and Field, X-Country	173,085	618,618	
Volleyball		708,181	
Water Polo		567,142	
Others			
Subtotal All Teams	11,536,338	7,248,662	0
Expenses Not Related to Specific Teams	237,250	237,250	9,219,755
Total Expenses	11,773,588	7,485,912	9,219,755

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

FY14: \$396,961,426

421,373,658

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

FY14: \$0

0

Institution's Annual Debt Service:

FY14: \$22,434,772

53,582,861

Total debt outstanding on athletic and university facilities:

Total Athletics Related Debt:

FY14: \$0

0

Total Institutional Debt:

FY14: \$341,526,084

464,246,103

Institution's Education and General Expenses:

E & G:

FY14: \$341,526,084

327,422,196

Average Cost of Full Grant-In-Aid:

In-State:

FY14: \$19,760

20,367

Out-of-State:

FY14: \$30,920

31,527

Total Cost of Attendance:

In-State:

FY14: \$24,642

25,020

Out-of-State:

FY14: \$35,802

36,180

Excess Transfers to Institution:

Excess Transfers to Institution:

FY14:

Conference Realignment Expenses:

Conference Realignment Expenses:

FY14:

--

Value of Athletics Dedicated and Institutional Endowments:

Athletics Dedicated Endowments:

FY14:

5,183,841

Institutional Endowments:

FY14:

119,849,978

Athletics Participation

Table 1 476 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35		1			
Basketball		16	15				
Beach Volleyball			14		10		
Cross Country		8	15		14		14
Football		108		1			
Golf		11	7				
Gymnastics			20				
Soccer		25	31				
Softball			29				
Swimming and Diving			31				
Tennis			8				
Track, Indoor			32		18		14
Track, Outdoor			32		18		14
Volleyball			14		10		
Water Polo			25				
Others							
Total Participants		203	273	2	70	0	42

	2015	2016	2017	2018	2019	2020
Participant Proportion	42.6%	57.4%				
Unduplicated Count of Participants	202	231				

Head Coach Assignments - Men's

Table 2A 6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

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Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball		1	1					
Golf	1		1					
Gymnastics	1		1					
Soccer					1		1	
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		3	3					
Volleyball					1		1	
Water Polo	1		1					
Others								
Coaching Position Totals	6	4	10	0	3	0	3	0

Assistant Coach Assignments - Men's

Table 3A

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Table 3A --- Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams				Assistant Coaches of Men's Teams			
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer		2		2				
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	14	4	14	4	0	0	0	0

Assistant Coach Assignments - Women's

Table 3B

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Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	Basketball	1		1		1	1	1
Beach Volleyball		1		1				
Golf						1		1
Gymnastics					1	1	1	1
Soccer	1	1	1	1				
Softball		1		1	1		1	
Swimming and Diving		2		2				
Tennis		1		1				
Track and Field, X-Country		2		2		2	2	
Volleyball		1	1					
Water Polo						1		1
Others								
Coaching Position Totals	2	9	3	8	3	6	5	4

Operating Expenses

Table 4 - Operating Expenses \$4,760,000 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	360,929		10,312	
Basketball	476,619	350,437	29,789	23,362
Beach Volleyball				
Football	2,057,113		19,047	
Golf	141,947	96,038	12,904	13,720
Gymnastics		120,515		6,026
Soccer	104,265	143,428	4,171	4,627
Softball		213,313		7,356
Swimming and Diving		188,264		6,073
Tennis		67,956		8,495
Track and Field, X-Country	11,850	124,095	1,481	1,571
Volleyball		161,060		11,504
Others				
Water Polo		142,171		5,687
Total Operating Expense	3,152,723	1,607,277	15,531	5,887
Percent of Total	66.2%	33.8%		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 – Revenues. \$27,930,447

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	209,352			209,352
Basketball	990,147	58,785		1,048,932
Beach Volleyball				0
Football	5,709,773			5,709,773
Golf	108,676	69,489		178,165
Gymnastics		37,433		37,433
Soccer	36,867	26,782		63,649
Softball		40,751		40,751
Swimming and Diving		16,983		16,983
Tennis		45,986		45,986
Track and Field, X-Country	2,423	33,997		36,420
Volleyball		22,414		22,414
Water Polo		59,673		59,673
Others				0
Total Revenue excluding football and basketball	357,318	353,508	0	710,826
Total Revenue	7,057,238	412,293	0	7,469,531
Revenue Not Related to Specific Teams			20,460,916	20,460,916
Grand Total Revenue	7,057,238	412,293	20,460,916	27,930,447

Expenses By Sport

Table 8 – Expenses. \$27,820,361 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Table 8 – Expenses.	Table 8 – Expenses.	Table 8 – Expenses.	Table 8 – Expenses.
Baseball	1,068,788			1,068,788
Basketball	2,017,555	1,367,183		3,384,738
Beach Volleyball		69,499		69,499
Football	7,108,789			7,108,789
Golf	533,070	423,744		956,814
Gymnastics		739,102		739,102
Soccer	635,051	772,430		1,407,481
Softball		787,885		787,885
Swimming and Diving		715,030		715,030
Tennis		479,848		479,848
Track and Field, X-Country	173,085	618,618		791,703
Volleyball		708,181		708,181
Water Polo		567,142		567,142
Others				0
Total Expenses excluding football and basketball	2,409,994	5,881,479	0	8,291,473
Total Expenses	11,536,338	7,248,662	0	18,785,000
Expenses Not Related to Specific Teams	237,250	237,250	8,560,861	9,035,361
Grand Total Expenses	11,773,588	7,485,912	8,560,861	27,820,361

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,767,448
Women's Teams	\$2,966,263
Total Amount	\$5,733,711

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$293,136
Women's Teams	\$143,498
Total Amount	\$436,634

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$298,175	5.25	\$260,904	6
Women's Teams	\$128,111	10.25	\$101,011	13

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$159,006	16	\$141,339	18
Women's Teams	\$96,827	11	\$59,172	18

Statement of Revenues and Expenses

Reporting Institution: San Jose State University

Reporting Year (FY): 2015

Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non- Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,200,341	\$88,320	\$4,481	\$23,747	\$77,626	\$1,394,515
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$8,118,530	\$8,118,530
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$9,316,529	\$9,316,529
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$658,894	\$658,894
7	Guarantees	\$2,445,770	\$85,000	\$42,000	\$31,500	\$0	\$2,604,270
8	Contributions	\$209,857	\$7,388	\$8,025	\$366,881	\$1,595,191	\$2,187,342
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$1,093,508	\$0	\$0	\$0	\$0	\$1,093,508
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$876,337	\$876,337
13	Conference Distributions (Non Media or Bowl)	\$187,673	\$786,561	\$0	\$0	\$0	\$974,234
14	Program, Novelty, Parking and Concession Sales	\$178,027	\$1,890	\$0	\$407	\$770	\$181,094
15	Royalties, Licensing, Advertisement and Sponsorships	\$295,250	\$0	\$0	\$0	\$210,050	\$505,300
16	Sports Camp Revenues	\$36,348	\$0	\$0	\$0	\$0	\$36,348
17	Athletics Restricted Endowment and Investments Income	\$28,535	\$0	\$2,297	\$158,256	\$25,383	\$214,471
18	Other Operating Revenue	\$34,464	\$20,988	\$1,982	\$130,035	\$240,500	\$427,969
19	Total Operating Revenues	\$5,709,773	\$990,147	\$58,785	\$710,826	\$21,119,810	\$28,589,341
<i>Expenses</i>							
20	Athletic Student Aid	\$1,659,477	\$441,051	\$358,737	\$3,274,446	\$215,654	\$5,949,365
21	Guarantees	\$300,000	\$11,814	\$3,500	\$10,000	\$0	\$325,314
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,354,310	\$875,425	\$579,666	\$2,678,361	\$474,500	\$6,962,262
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$194,485	\$80,522	\$0	\$41,486	\$4,344,504	\$4,660,997
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0

26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$158,640	\$92,348	\$49,034	\$136,612	\$1,662	\$438,296
28	Team Travel	\$1,137,012	\$181,114	\$177,367	\$1,299,656	\$6,026	\$2,801,175
29	Sports Equipment, Uniforms and Supplies	\$394,612	\$71,450	\$50,007	\$357,890	\$90,113	\$964,072
30	Game Expenses	\$525,489	\$224,055	\$123,063	\$218,285	\$3,736	\$1,094,628
31	Fund Raising, Marketing and Promotion	\$19,053	\$1,200	\$882	\$155,879	\$923,343	\$1,100,357
32	Sports Camp Expenses	\$48,889	\$0	\$0	\$0	\$0	\$48,889
33	Spirit Groups	\$0	\$0	\$0	\$0	\$39,905	\$39,905
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$0	\$0
35	Direct Overhead and Administrative Expenses	\$1,491	\$362	\$230	\$37,262	\$98,398	\$137,743
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$658,894	\$658,894
37	Medical Expenses and Insurance	\$10,222	\$3,155	\$1,992	\$1,367	\$661,121	\$677,857
38	Memberships and Dues	\$0	\$540	\$0	\$16,147	\$888,618	\$905,305
39	Other Operating Expenses	\$305,109	\$34,519	\$22,705	\$64,082	\$1,287,781	\$1,714,196
40	Total Operating Expenses	\$7,108,789	\$2,017,555	\$1,367,183	\$8,291,473	\$9,694,255	\$28,479,255
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-	-	-	-	\$11,425,555	\$110,086
		\$1,399,016	\$1,027,408	\$1,308,398	\$7,580,647		