

**Name of Reporting Institution: San Jose State University
Information for the Reporting Year: 2013**

Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	14690	48.2%
Female Undergraduates:	15758	51.8%
Total Undergraduates:	30448	100.0%

Institutional Contact:

Primary Contact Person:	Matt Wittly
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate Athletic Director
Phone:	(408) 924 - 1312
Email:	matt.wittly@sjsu.edu
CEO:	Dr. Mohammad H. Qayoumi
CEO's e-mail address:	sjsupres@sjsu.edu
* University CFO:	Shawn Bibb
* University CFO's e-mail address:	shawn.bibb@sjsu.edu
Auditors(NCAA Agreed-Upon Procedures):	KPMG

Current Classification:

- NCAA division
- 1-A
 - 1-AA
 - 1-AAA
 - II (with football)
 - II (without football)
 - III (with football)
 - III (without football)

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Expenses:	388263183
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Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service :	0
Institution's Annual Debt Service** :	18333771

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance :	0
Institution's Total Outstanding Debt Balance** :	317294063

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	311122634
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	18928
Out-of-State:	30088

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	25216
Out-of-State:	34144

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for

Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer	X	X	
Softball		X	
Swimming		X	
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	861451	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	7112961	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	670699	Include revenue received from participation in away games.
4	Contributions.	3467071	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	9802368	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	657889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	1806534	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	5350	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	267454	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

12	Royalties, Licensing, Advertisements and Sponsorships.	287354	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	31387	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	82450	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	801070	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	25854038	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	5584523	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	450656	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5538145	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	4226815	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	415517	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2639495	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1074329	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	916469	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	572386	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	7724	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	426854	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	275000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	657889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	475189	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	426229	Include memberships, conference and association dues.
35	Other Operating Expenses.	753054	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	24440274	Add Categories 17-35.
37			Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your

Transfers to Institution	0	institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38 Total Expenses	24440274	Add Categories 36-37.

Revenue/Expense Detail

1 Ticket Sales.	861451	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	12741		
Basketball	26554	8168	
Football	789683		
Golf			
Gymnastics		7278	
Soccer	6363	5500	
Softball		2843	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		2321	
Others			
Water Polo			
Subtotal All Teams	835341	26110	
Revenue Not Related to Specific Teams			
Total Revenue	835341	26110	

2 Student Fees	7112961	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			7112961
Total Revenue			7112961

3 Guarantees.	670699	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	12000		
Basketball	90000		
Football	565199		
Golf			
Gymnastics			

Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		3500	
Subtotal All Teams	667199	3500	
Revenue Not Related to Specific Teams			
Total Revenue	667199	3500	

4	Contributions.	3467071	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	52562		
Basketball	1585	5280	
Football	321823		
Golf	106685	2400	
Gymnastics		7045	
Soccer	25877	425	
Softball		12711	
Swimming		17073	
Tennis		1100	
Track and Field, X-Country		1295	
Volleyball		250	
Others			
Water Polo		1200	
Subtotal All Teams	508532	48779	
Revenue Not Related to Specific Teams			2909760
Total Revenue	508532	48779	2909760

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			

Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	9802368	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			9802368
Total Revenue			9802368

8	Indirect Facilities and Administrative Support.	657889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.

Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			657889
Total Revenue			657889

9	NCAA/Conference Distributions including all tournament revenues.	1806534	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1806534
Total Revenue			1806534

10	Broadcast, Television, Radio, and Internet Rights.	5350	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5350
Total Revenue			5350

11	Program Sales, Concessions, Novelty Sales, and Parking.	267454	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football	246799		
Golf			
Gymnastics			
Soccer	891	690	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	247690	690	
Revenue Not Related to Specific Teams			19074
Total Revenue	247690	690	19074

12	Royalties, Licensing, Advertisements and Sponsorships.	287354	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			287354
Total Revenue			287354

13 Sports Camp Revenues. 31387 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football	31387		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	31387		
Revenue Not Related to Specific Teams			
Total Revenue	31387		

14 Endowment and Investment Income. 82450 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	5910		
Basketball		2219	
Football	22844		
Golf	8424	18474	
Gymnastics		644	
Soccer	1851	1851	
Softball			
Swimming			
Tennis			
Track and Field, X-Country	1996		
Volleyball			
Others			
Water Polo			
Subtotal All Teams	41025	23188	
Revenue Not Related to Specific Teams			18237
Total Revenue	41025	23188	18237

15 Other Operating Revenue. 801070 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	32757		
Basketball	3325	4180	
Football	498494		
Golf	39427	13025	
Gymnastics		7312	
Soccer	39070	940	
Softball		2275	
Swimming		8508	
Tennis		7767	

Track and Field, X-Country		4203	
Volleyball			
Others			
Water Polo			
Subtotal All Teams	613073	48210	
Revenue Not Related to Specific Teams			139787
Total Revenue	613073	48210	139787

16	Total Operating Revenue.	25854038	Add Categories 1-15.
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Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	115970		
Basketball	121464	19847	
Football	2476229		
Golf	154536	33899	
Gymnastics		22279	
Soccer	74052	9406	
Softball		17829	
Swimming		25581	
Tennis		8867	
Track and Field, X-Country	1996	5498	
Volleyball		2571	
Water Polo		4700	
Others			
Subtotal All Teams	2944247	150477	
Revenue Not Related to Specific Teams			22759314
Total Revenue	2944247	150477	22759314

17	Athletic Student Aid.	5584523	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes					Female Athletes					Not Allocated by Gender	
	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)
Baseball	11.7	.1	11.8	26	230664							
Basketball	12.79	.69	13.48	15	366226	9.83	.67	10.5	13	313182		
Football	78.75	1	79.75	91	2048325							
Golf	4.25		4.25	9	91338	5.87		5.87	8	138859		
Gymnastics						12	.42	12.42	14	306224		
Soccer	8.97		8.97	17	177705	13.31	.51	13.82	28	303958		
Softball						12	.08	12.08	26	253217		
Swimming						14		14	29	321013		
Tennis						7.61		7.61	8	215726		
Track and Field, X-Country	2.74		2.74	4	62833	5.59	.17	5.76	14	104613		
Volleyball						11.34		11.34	12	267190		
Water Polo						8	.03	8.03	15	183785		
Others												
Expenses Not Related to Specific Teams												

Totals	119.2	1.79	120.99	162	2977091	99.55	1.88	101.43	167	2407767
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18	Guarantees.	450656	Include amounts paid to visiting participating institutions.								
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	10000		
Basketball	10000	2000	
Football	425000		
Golf			
Gymnastics			
Soccer	3656		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	448656	2000	
Expenses Not Related to Specific Teams			
Total Expenses	448656	2000	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5538145	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	178515		2	2	165199	
Basketball	1	1	375584		3	3	267127	
Football	1	1	660463		9	9	1491231	
Golf	1	1	143017		1	.5	816	
Soccer	1	1	123002		2	.7	63642	
Track and Field, X-Country	1	.3	18785		1	.11	10962	
Others								
Subtotal All Teams	6	5.3	1499366		18	15.31	1998977	
Expenses Not Related to Specific Teams								
Total Expenses			1499366				1998977	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	253976		3	2.87	284986	
Golf	1	1	119599		1	.52	31576	
Gymnastics	1	1	117668		2	1.23	98051	

Soccer	1	1	115519		2	1.12	89837	
Softball	1	1	91272		2	1.01	76243	
Swimming	1	1	112972		2	.76	36611	
Tennis	1	1	122854		1	.4	20761	
Track and Field, X-Country	1	.7	63472		1	.66	42852	
Volleyball	1	1	127819		2	1.24	78824	
Others								
Water Polo	1	1	93767		1	.76	61143	
Subtotal All Teams	10	9.7	1218918		17	10.57	820884	
Expenses Not Related to Specific Teams								
Total Expenses			1218918				820884	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	4226815	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	7443					
Basketball	30378		3364			
Football	202235					
Golf						
Gymnastics			570			
Soccer						
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams	240056		3934			
Expenses Not Related to Specific Teams					3982825	
Total Expenses	240056		3934		3982825	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			

Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	415517	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	11176		
Basketball	63719	48023	
Football	203609		
Golf	426	2072	
Gymnastics		3964	
Soccer	13019	14649	
Softball		7729	
Swimming		9928	
Tennis		5063	
Track and Field, X-Country	678	3841	
Volleyball		9601	
Others			
Water Polo		6525	
Subtotal All Teams	292627	111395	
Expenses Not Related to Specific Teams			11495
Total Expenses	292627	111395	11495

25	Team Travel	2639495	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	176501		
Basketball	216674	141532	
Football	1295659		
Golf	64529	48486	
Gymnastics		64544	
Soccer	64813	70939	
Softball		126345	
Swimming		112215	
Tennis		49526	
Track and Field, X-Country	8705	20999	
Volleyball		116858	
Others			
Water Polo		50286	
Subtotal All Teams	1826881	801730	

Expenses Not Related to Specific Teams			10884
Total Expenses	1826881	801730	10884

26	Equipment, Uniforms and Supplies.	1074329	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	31484		
Basketball	26448	41691	
Football	329654		
Golf	41512	15420	
Gymnastics		19763	
Soccer	22834	18522	
Softball		19502	
Swimming		29229	
Tennis		16518	
Track and Field, X-Country	5147	14832	
Volleyball		10174	
Others			
Water Polo		18523	
Subtotal All Teams	457079	204174	
Expenses Not Related to Specific Teams			413076
Total Expenses	457079	204174	413076

27	Game Expenses.	916469	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	41591		
Basketball	104353	84647	
Football	506721		
Golf	41953	11747	
Gymnastics		17194	
Soccer	14294	13636	
Softball		14291	
Swimming		3300	
Tennis		3310	
Track and Field, X-Country			
Volleyball		13474	
Others			
Water Polo		8716	
Subtotal All Teams	708912	170315	
Expenses Not Related to Specific Teams			37242
Total Expenses	708912	170315	37242

28	Fund Raising, Marketing and Promotion.	572386	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	17451		
Basketball		3636	
Football	65528		
Golf	39599		
Gymnastics		925	
Soccer			

	1441	1512	
Softball			
Swimming		1411	
Tennis		19	
Track and Field, X-Country		746	
Volleyball		108	
Others			
Water Polo			
Subtotal All Teams	124019	8357	
Expenses Not Related to Specific Teams			440010
Total Expenses	124019	8357	440010

29 Sports Camp Expenses.	7724	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball		69	
Football	7655		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	7655	69	
Expenses Not Related to Specific Teams			
Total Expenses	7655	69	

30 Direct Facilities, Maintenance, and Rental.	426854	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	16646		
Basketball	74209	71595	
Football	41299		
Golf	6546	4048	
Gymnastics		2250	
Soccer	1107	197	
Softball		6595	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		480	
Subtotal All Teams	139807	85165	
Expenses Not Related to Specific Teams			201882
Total Expenses	139807	85165	201882

31	Spirit Groups	275000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			275000
Total Expenses			275000

32	Indirect Facilities and Administrative Support.	657889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			657889
Total Expenses			657889

33	Medical Expenses and Medical Insurance	475189	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball	1518	1057	
Football	101		
Golf		5575	
Gymnastics		1057	
Soccer	2114	3171	

Softball		1057	
Swimming			
Tennis		4228	
Track and Field, X-Country	1057	1057	
Volleyball			
Others			
Water Polo		5004	
Subtotal All Teams	4790	22206	
Expenses Not Related to Specific Teams			448193
Total Expenses	4790	22206	448193

34	Memberships and Dues.	426229	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues.	Women's Teams Only Memberships and Dues.	Not Allocated by Gender Memberships and Dues.
Baseball			
Basketball		640	
Football			
Golf	625	245	
Gymnastics		495	
Soccer	473	473	
Softball		160	
Swimming		150	
Tennis		663	
Track and Field, X-Country			
Volleyball		345	
Others			
Water Polo			
Subtotal All Teams	1098	3171	
Expenses Not Related to Specific Teams			421960
Total Expenses	1098	3171	421960

35	Other Operating Expenses.	753054	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	10715		
Basketball	32061	26631	
Football	295180		
Golf	13663	3314	
Gymnastics		5537	
Soccer	16581	16652	
Softball		6959	
Swimming		9150	
Tennis		9281	
Track and Field, X-Country	932	2950	
Volleyball		7999	
Others			
Water Polo		3382	
Subtotal All Teams	369132	91855	
Expenses Not Related to Specific Teams			292067
Total Expenses	369132	91855	292067

36	Total Operating Expenses.	24440274	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	897385		
Basketball	1568297	1277029	
Football	7572660		
Golf	444024	380941	
Gymnastics		638242	
Soccer	504681	649065	
Softball		603370	
Swimming		635979	
Tennis		447949	
Track and Field, X-Country	109099	255362	
Volleyball		632392	
Water Polo		431611	
Others			
Subtotal All Teams	11096146	5951940	
Expenses Not Related to Specific Teams	0	0	7392188
Total Expenses	11096146	5951940	7392188

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	24440274	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Expenses	Total Expenses	Total Expenses
Baseball	897385		
Basketball	1568297	1277029	
Football	7572660		
Golf	444024	380941	
Gymnastics		638242	
Soccer	504681	649065	
Softball		603370	
Swimming		635979	
Tennis		447949	
Track and Field, X-Country	109099	255362	

Volleyball		632392	
Water Polo		431611	
Others			
Subtotal All Teams	11096146	5951940	
Expenses Not Related to Specific Teams	0	0	7392188
Total Expenses	11096146	5951940	7392188

50	Table 1	395	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		16	13				
Cross Country		8	19				
Football		106					
Golf		11	9				
Gymnastics			23				
Soccer		25	29				
Softball			28				
Swimming			30				
Tennis			10				
Volleyball			13				
Water Polo			21				
Others							
Total Participants		200	195				
Per Participants		50.6%	49.4%				
Unduplicated Count of Participants		200.0	195.0				

51	Table 2A	6	Table 2A - - - Head Coaches Assignments Men's Teams
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Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1				

52	Table 2B	10	Table 2B - - - Head Coaches Assignments Women's Teams
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Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer

Basketball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	9	1	9	1				

53 Table 3A 21 Table 3A --- Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		2		2				
Soccer		3		3				
Track and Field, X-Country						1		1
Others								
Coaching Position Totals	14	6	14	6		1		1

54 Table 3B 21 Table 3B --- Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf						1		1
Gymnastics						2		2
Soccer		1		1		1		1
Softball		1		1	1	1	1	1
Swimming		2		2				
Tennis		1		1		1		1
Track and Field, X-Country						1		1
Volleyball					1	2	1	2
Water Polo		2		2				
Others								
Coaching Position Totals	1	7	1	7	4	9	4	9

56 Table 4 - Operating Expenses 4169091 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	Baseball	249576		7340
Basketball	347475	267870	21717	20605
Football	2132034		20114	
Golf				

	147994	75653	13454	8406
Gymnastics		101501		4413
Soccer	101941	103097	4078	3555
Softball		160138		5719
Swimming		144744		4825
Tennis		69354		6935
Track and Field, X-Country	13852	35831	1732	1886
Volleyball		140506		10808
Others				
Water Polo		77525		3692
Total Operating Expense	2992872	1176219	14964	6032
Percent of Total	71.8%	28.2%		

Comments

55	Comments	Please include any comments.
null		

Revenues by Sport

70	Table 7 -- Revenues.	25196149	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps. State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	115970			115970
Basketball	121464	19847		141311
Football	2476229			2476229
Golf	154536	33899		188435
Gymnastics		22279		22279
Soccer	74052	9406		83458
Softball		17829		17829
Swimming		25581		25581
Tennis		8867		8867
Track and Field, X-Country	1996	5498		7494
Volleyball		2571		2571
Water Polo		4700		4700
Others				0
Total Revenue excluding football and basketball	346554	130630		477184
Total Revenue	2944247	150477		3094724
Revenue Not Related to Specific Teams			22101425	22101425
Grand Total Revenue	2944247	150477	22101425	25196149

Expenses by Sport

71	Table 8 -- Expenses.	23782385	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	897385			897385
Basketball	1568297	1277029		2845326
Football	7572660			7572660
Golf	444024	380941		824965
Gymnastics		638242		638242

Soccer	504681	649065		1153746
Softball		603370		603370
Swimming		635979		635979
Tennis		447949		447949
Track and Field, X-Country	109099	255362		364461
Volleyball		632392		632392
Water Polo		431611		431611
Others				0
Total Expenses excluding football and basketball	1955189	4674911		6630100
Total Expenses	11096146	5951940		17048086
Expenses Not Related to Specific Teams			6734299	6734299
Grand Total Expenses	11096146	5951940	6734299	23782385

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	2977091
Women's Teams	2407767
Total Amount	5384858

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	292627
Women's Teams	111395
Total Recruiting Expenses	404022

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	282899.25	5.3	249894.33	6
Women's Teams	125661.65	9.7	121891.8	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	130566.75	15.31	111054.28	18
Women's Teams	77661.68	10.57	48287.29	17

Statement of Revenues and Expenses
For the year ended June 30, 2013 (UNAUDITED)

ID	Item	Football	Men's		Other Sports	Non-Program Specific	Total
			Basketball	Basketball			
1	Ticket Sales.	789683	26554	8168	37046	0	861451
2	Student Fees	0	0	0	0	7112961	7112961
3	Guarantees.	565199	90000	0	15500	0	670699
4	Contributions.	321823	1585	5280	228623	2909760	3467071

5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	9802368	9802368
8	Indirect Facilities and Administrative Support.	0	0	0	0	657889	657889
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	1806534	1806534
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	5350	5350
11	Program Sales, Concessions, Novelty Sales, and Parking.	246799	0	0	1581	19074	267454
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	287354	287354
13	Sports Camp Revenues.	31387	0	0	0	0	31387
14	Endowment and Investment Income.	22844	0	2219	39150	18237	82450
15	Other Operating Revenue.	498494	3325	4180	155284	139787	801070
16	Total Operating Revenue.	2476229	121464	19847	477184	22759314	25854038
Expenses							
17	Athletic Student Aid.	2048325	366226	313182	2657125	199665	5584523
18	Guarantees.	425000	10000	2000	13656	0	450656
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2151694	642711	538962	2204778	0	5538145
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	202235	30378	3364	8013	3982825	4226815
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	203609	63719	48023	88671	11495	415517
25	Team Travel	1295659	216674	141532	974746	10884	2639495
26	Equipment, Uniforms and Supplies.	329654	26448	41691	263460	413076	1074329
27	Game Expenses.	506721	104353	84647	183506	37242	916469
28	Fund Raising, Marketing and Promotion.	65528	0	3636	63212	440010	572386
29	Sports Camp Expenses.	7655	0	69	0	0	7724
30	Direct Facilities, Maintenance, and Rental.	41299	74209	71595	37869	201882	426854
31	Spirit Groups	0	0	0	0	275000	275000
32	Indirect Facilities and Administrative Support.	0	0	0	0	657889	657889
33	Medical Expenses and Medical Insurance	101	1518	1057	24320	448193	475189
34	Memberships and Dues.	0	0	640	3629	421960	426229
35	Other Operating Expenses.	295180	32061	26631	107115	292067	753054
36	Total Operating Expenses.	7572660	1568297	1277029	6630100	7392188	24440274
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	7572660	1568297	1277029	6630100	7392188	24440274
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-5096431)	(-1446833)	(-1257182)	(-6152916)	15367126	1413764