Name of Reporting Institution: San Jose State University Information for the Reporting Year: 2013

Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	14690	48.2%
Female Undergraduates:	15758	51.8%
Total Undergraduates:	30448	100.0%

Institutional Contact:

Primary Contact Person: Matt Witty Person best suited for the NCAA to contact with questions regarding the data submitted. Title: Associate Athletic Director Phone:) 924 - 1312 (408 Email: matt.witty@sjsu.edu CEO: Dr. Mohammad H. Qayoumi CEO's e-mail address: sjsupres@sjsu.edu * University CFO: Shawn Bibb * University CFO's e-mail address: shawn.bibb@sjsu.edu

KPMG

Current Classification:

NCAA division

© 1-A

© 1I (with football)

© 1-AA

© 1I (without football)

© 1-AAA

© III (with football)

© III (with football)

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Auditors(NCAA Agreed-Upon Procedures):

Expenses:	388263183

Total annual debt service on athletic and university facilities:

Athletically- Related Facilities Annual Debt Service:	0
Institution's Annual Debt Service** :	18333771

Total debt outstanding on athletic and university facilities:

Athletically- Related Outstanding Debt Balance:	0
Institution's Total Outstanding Debt Balance**:	317294063

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E&G: 311122634

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	18928
Out-of-State:	30088

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	25216
Out-of-State:	34144

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for

Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer	X	X	
Softball		X	
Swimming		X	
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	861451	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	7112961	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	670699	Include revenue received from participation in away games.
4	Contributions.	3467071	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	9802368	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
	Indirect Facilities and Administrative Support.	657889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
	NCAA/Conference Distributions including all tournament revenues.	1806534	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
	Broadcast, Television, Radio, and Internet Rights.	5350	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
	Program Sales, Concessions, Novelty Sales, and Parking.		Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

13	Royalties, Licensing, Advertisements and Sponsorships.	287354	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).	
13	Sports Camp Revenues.	31387	Include amounts received by the athletics department for sports-camps and clinics.	
14	Endowment and Investment Income.		Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?	
1.5	Other Operating Revenue.	801070	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.	
16	Total Operating Revenue.	25854038	Add Categories 1-15.	
i	penses			
17	Athletic Student Aid.	5584523	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.	
18	Guarantees.	450656	Include amounts paid to visiting participating institutions.	
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5538145	speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).	
21	Support Staff/Administrative Salaries, Benefits and Bonuse: Paid by the University and Related Entities.	S 4226815	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.	
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	o o	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).	
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.	
24	Recruiting.	415517	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.	
25	Team Travel	2639495	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.	
26	Equipment, Uniforms and Supplies.	1074329	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.	
27	Game Expenses.	916469	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.	
	Fund Raising, Marketing and Promotion.		Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
29	Sports Camp Expenses.	7724	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.	
	Direct Facilities, Maintenance, and Rental.	426854	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
31	Spirit Groups		Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.	
	Indirect Facilities and Administrative Support.	657889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).	
	Medical Expenses and Medical Insurance	475189	Include medical expenses and medical insurance premiums for student-athletes.	
	Memberships and Dues.	426229	Include memberships, conference and association dues.	
	Other Operating Expenses.	753054	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.	
	Total Operating Expenses.	24440274	Add Categories 17-35.	
37			Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your	

The second second	Transfers to Institution	institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.	
38	Total Expenses	24440274 Add Categories 36-37.	

Revenue/Expense Detail

Ticket Sales. Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	12741	Marcianiste mission de registrate montrarisch mit operation de la company de la compan	AMABILA MERI (MORE) SERVICIO S
Basketball	26554	8168	
Football	789683	garden and an	
Golf		or way one or place to the designation of	And the state of t
Gymnastics		7278	
Soccer	6363	5500	was a second sec
Softball	and independent and company (NOT in the Company)	2843	gar discholory (violaterian) elegis inglinent eleva accordos
Swimming		00 00 000 000 00 00 00 00 00 00 00 00 0	
Tennis			
Frack and Field, X-Country		en e	
Volleyball	processor to the formation of the state of t	2321	
Others	and the second control of the second control	genaturo no terro no significa de la constante	Constitution of the consti
Water Polo			
Subtotal All Teams	835341	26110	
Revenue Not Related to Specific Teams			
otal Revenue	835341	26110	Control of the Contro

2 Student Fees	7112961	Include student fees assessed and restricted for support of intercollegiate athletics
Diadont 1 cos	1	include student lees assessed and restricted for support of interconlegiate atmeties.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Student Fees	Student Fees	Student Fees	
Baseball	The same of the sa			
Basketball				
Football		professionary decisionary control of the state of the sta	group of the contract of the c	
Golf			The second secon	
Gymnastics				
Soccer			generatelyno-dystochrocitedaxi-tavilos.	
Softball	P			
Swimming			promoting dataset of the experience of the exper	
Tennis			portion of the control of the contro	
Track and Field, X-Country				
Volleyball	Service and company of the control o		And an anticopy and an another department and an anticopy and an anticopy and an anticopy and an another and an anticopy and anticopy and an a	
Others				
Water Polo		and the second of the second o		
Subtotal All Teams		20-000 (M-000 C) (M-00 C)		
Revenue Not Related to Specific Teams			7112961	
Total Revenue			7112961	

10			
1.4	Cuprontopo	670699	Include revenue received from participation in away games
	RETUREMENT	1 0/10099	Include revenue received from participation in away games.
- 1	C wat all to but	0.0000	priorate revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball	12000	Special program and the state of the state o	
Basketball	90000	**************************************	The second secon
Football	565199		
Golf			
Gymnastics	Bear and an and an analysis of the second se		

Soccer	Communities and a second of		Production of Committee Committee Committee
Softball	and the second of the second o		C principles and control of the cont
Swimming	**************************************	CONTROL OF THE CONTRO	The state of the s
Tennis		- 12 102 1 1010 2000 - 2020	
Track and Field, X-Country	CONTRACT COMMENT OF COMMENT OF SIZE A	Seemand of the second of the s	
Volleyball	-		
Others	The state of the s	proception and the second and the se	
Water Polo	Principality Programme Control of	3500	
Subtotal All Teams	667199	3500	
Revenue Not Related to Specific Teams	response of common state of the	- 1 2 m/s m s s s s s s s s s s s s s s s s s	
Total Revenue	667199	3500	

Contributions. 3467071

Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions,	Contributions.
Baseball	52562		
Basketball	1585	5280	Francisco de Carlos de Car
Football	321823		
Golf	106685	2400	
Gymnastics		7045	
Soccer	25877	425	Control Contro
Softball	green to the state of the state	12711	gradition of the control of the cont
Swimming		17073	
Tennis		1100	
Гrack and Field, X-Country		1295	Section Control of the Control of the Section
Volleyball		250	
Others			
Water Polo	post and a state of a	1200	
Subtotal All Teams	508532	48779	
Revenue Not Related to Specific Teams			2909760
Total Revenue	508532	48779	2909760

Renefits Provided by a W-2 (e.g., car stipend, country club membership, entertainment	guaranteed by the institution, but not included on the institution?s tallowance, clothing allowance, speaking fees, housing allowance, and shoe and apparel income). This should equal Expense Categories
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball		political for a constant and a const	
Basketball			water and the same
Football			
Golf		- maximum artistic and artistic	
Gymnastics	promote season (a) to 3 promote control contro		
Soccer			
Softball			
Swimming	per encouration and perception of controls of		Security contraction of the security contract.
Tennis	Professional Contraction Contr		
Track and Field, X-Country			
Volleyball			
Others	gen contribution contains and manifestation		
Water Polo	MATERIAL STATE OF THE PROPERTY		Control Management of the Control Cont
Subtotal All Teams			

Revenue Not Related to		 La market
Specific Teams		
Total Revenue	The second second of the second secon	

Direct State or Other Government Support.	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			groupes characteristic accusants in plants and a
Football			
Golf		XXXXII (1000)	Grant Co.
Gymnastics	# III was reministration on the contract of th		Power-line and the process of the pr
Soccer			
Softball		to t	
Swimming	personal reasonable control reas		Control of the Contro
Tennis			Communication (Control of Control
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			Private Cartes Count (Autorities Cartes County)
Subtotal All Teams			
Revenue Not Related to Specific Feams			
Total Revenue			12 Land 1997

7 Direct		Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the
Institutional	9802368	athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for
Support.		student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball		(gradullerindungsmann) his kinn in this hope of give the shall his light	And the second s
Basketball			
Football		g	
Golf			
Gymnastics	Processor representation of construction of co		generote to metal del transplate a comma de la del
Soccer			
Softball	Provide a second		and the state of t
Swimming	production contact weak and acceptance.		
Tennis	grammy Drawnick control Augment on the charter.		parameter and a second a second and a second a second and
Track and Field, X-Country			Sent Schreicherung in eine Bereiche der Gereichte.
Volleyball			
Others	particular de la constant de la cons		
Water Polo	part (Constitution of the Constitution of the		and the second s
Subtotal All Teams			
Revenue Not Related to Specific Teams			9802368
Total Revenue			9802368

8 Indirect Facilities and Administrative Support.	ties and e 657889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.

Baseball	Acceptance of the control of the con	The state of the s	Partition and the second and the sec
Basketball			Commission of Commission Commissi
Football		ре-ин-положения (generotras and popular production makes to the control of the cont
Golf			
Gymnastics	Participant in the second seco		
Soccer			Processing and the state of the
Softball		The Committee was the Committee of the C	
Swimming			
Tennis	egovide moditation entrance, explication of the state of		of the center and the contract with the contract
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	Control of the Control of Control	Control of the contro	orden de la completa
Revenue Not Related to Specific Teams			657889
Total Revenue		4	657889

NCAA/Conference Distributions including all tournament revenues.	1806534	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			Principle and Continue Military Military States (Continue Military
Football			
Golf		Control (Control (Con	
Gymnastics	processing plants and the contract of the cont		
Soccer			
Softball			
Swimming	and control for the first of the control of particular for the con		ga dan etiona seton asocione quadronici di giori.
Tennis	profession from section and the section of		
Track and Field, X- Country	grant (American Material and American and Am	and the second state of the second se	PARAMETER AND
Volleyball			
Others			
Water Polo	and the distribution of the control of the second of the s		
Subtotal All Teams		NAMES OF A STATE OF THE STATE O	man - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2
Revenue Not Related to Specific Teams		Committee for all and a security	1806534
Total Revenue		:	1806534

10	Broadcast, Television, Radio, and		Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce ri	rights
	Internet Rights.	5350	received through institution-negotiated contracts.	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football		Province and the second	
Golf			An appropriate management of the second seco
Gymnastics			
Soccer			pulse control of the
Softball	production desired des		
Swimming	Providence of the second control of the seco		Section Characteristic Control (Control
Tennis			

Track and Field, X-Country	the part of the second of the	Barranian in Secretaria in I	Patrickey Reth Little Colon Co
Volleyball	general and control of the control o		PO TO CHARLES COMMISSION COMMISSI
Others	general construction and construction of the c	provincemental control of the contro	POMPOREARION - CONTROL AND THE P
Water Polo			
Subtotal All Teams			0.000
Revenue Not Related to Specific Teams			5350
Total Revenue	and the same and t		5350

Program Sales, Concessions, Novelty Sales, and Parking.	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
--	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	
Baseball	4-,	parkinohalikakuri Perrendingi	This and the State of State of Control of Co	
Basketball			particulation of the control of the	
Football	246799		}	
Golf				
Gymnastics				
Soccer	891	690		
Softball	Ment control control control of the control.		galan oppgyddawr y delegolog yr gwyn af yn gegru d	
Swimming				
Tennis	Antimoderation and antimoderation of the state of the		gan, de management autorità de contra de de management de la contra del la	
Track and Field, X-Country				
Volleyball				
Others	and the state of t	The state of the s		
Water Polo	Protection in Contract of Contract on Cont		And the state of t	
Subtotal All Teams	247690	690		
Revenue Not Related to Specific Teams			19074	
Total Revenue	247690	690	19074	

Royalties, Licensing, Advertisements and Sponsorships.	287354	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Security designation of the control	and control and an analysis of the control and
Basketball	Mary Constant Constant Constant Constant		
Football		water-distance and the contract of the contrac	
Golf			
Gymnastics			
Soccer	Market Live resources or secure year and		
Softball			
Swimming			
Tennis	per annum to the mean recommendation of the comment		Control Contro
Track and Field, X-Country	Delication and the second seco		
Volleyball			
Others	and the second s	yana kota kila kota kota kota kota kota kota kota kot	na kinara na eta Marekantiki (hidek-kinariaran)
Water Polo			
Subtotal All Teams	:		
Revenue Not Related to Specific Teams	60 AV PARTITION AND ANY		287354
Total Revenue			287354

E				
1	1	l l		
	 •	•		

Sports Camp Revenues. 31387 Include amounts received by the athletics department for sport
--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball		2	poor a trace of a service serial resolution design and a trace of the serial se
Football	31387		
Golf			
Gymnastics	Financia de Companyo de Compan		years and a second a second and
Soccer			TAXABLE CONTRACTOR OF THE PARTY
Softball		- MARINE MARINE AND A SUMMARINE MASSIVE PARTIES	Section (Annia) (Annia
Swimming			
Tennis	positions and related in Color to the regular accessory or the	and the state of t	decounted and another contraction and analysis.
Track and Field, X-Country			Security (chings and platform - Architecture property)
Volleyball			
Others	production of manufactural and a second of the second of t		
Water Polo	And the second s		F LANS THE COMMON CONTROL OF CONT
Subtotal All Teams	31387		
Revenue Not Related to Specific Teams			
Total Revenue	31387		and the second s

Endowment and Investment Income.	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
----------------------------------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	5910		
Basketball		2219	Participation and Marketine (Marketine Administration Administrati
Football	22844	CO Tributed by administration account (1990) (c)	Company of the second section of the section
Golf	8424	18474	
Gymnastics		644	Parameter and Laboratorian statement (Statement
Soccer	1851	1851	NAME AND ADDRESS OF THE STATE O
Softball	personal contractive description of the second seco		
Swimming	personnel transmitte profit in continue medical and 17		professional and a second and a
Tennis	Protestiva en esta de escensional de la companya del companya de la companya de la companya del companya de la companya del la companya de la		
Track and Field, X-Country	1996		
Volleyball			getternational contribution of the contributio
Others			
Water Polo			
Subtotal All Teams	41025	23188	and the second s
Revenue Not Related to Specific Teams			18237
Total Revenue	41025	23188	18237

_		
114	Other Operating	Less than 5% of total revenues may appear on this line. If the number is greater than 5% please reclassify adequate revenue to the
į i .	Other Operating	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the
	in .	
- 1	Revenue.	appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	32757		
Basketball	3325	4180	
Football	498494	Managaming counter-scared with the group page for larger	Age and an experimental contraction of the contract
Golf	39427	13025	
Gymnastics		7312	
Soccer	39070	940	gallettige had region in contract of the place and chapter.
Softball	production of the contract of	2275	permitten entrage in horizon de Maria de la principa del principa de la principa de la principa del principa de la principa del la principa del la principa de la principa de la principa del la principa de la principa del
Swimming	Processing and the second seco	8508	
Tennis	Make a transference Control and Control	7767	A second

Track and Field, X-Country	* ************************************	4203	American Ame
Volleyball	jal mila kinominahken rusuk konskiphilapidia kinimina ori y		grave communicación de constitución de constit
Others	According to the Control of Contr	priorispreni	grant (27) prom \$10 miles (miles A) and Prom (miles
Water Polo			
Subtotal All Teams	613073	48210	
Revenue Not Related to Specific Teams	AND THE COLUMN TO THE COLUMN T		139787
Total Revenue	613073	48210	139787

16	Total Operating Revenue.	25854038	Add Categories 1-15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.	
Baseball	115970			
Basketball	121464	19847	Particular Control Con	
Football	2476229	Provide the first and the contract of the cont	New Conference Andrews of Conference (Conference Conference Confer	
Golf	154536	33899		
Gymnastics		22279		
Soccer	74052	9406	Control of the Contro	
Softball		17829		
Swimming		25581	September 1997 - September 1997 Commence Anna Commence Ann	
Tennis	Print agent and agent and agent and agent and agent and agent and agent	8867	A CONTRACTOR OF THE CONTRACTOR	
Track and Field, X-Country	1996	5498	Committee of the commit	
Volleyball	учения от при	2571	get distributive of an international state of the continue of	
Water Polo		4700		
Others	gradient construction of the production of the p		periodical desirabilità de la materio de la	
Subtotal All Teams	2944247	150477	was yet dangan and an after a few and a gray.	
Revenue Not Related to Specific Teams			22759314	
Total Revenue	2944247	150477	22759314	

1	7		Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid
	Athletic		given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes
	Student	5584523	(student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only
	Aid.		dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of
L			Students, and Dollars (all 3 required) for at least one sport.

	ļ		Male Athletes			<u> </u>	Female Athletes					N
Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Scholarships Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (E)	Exhaus Eligibil or Medi Equivale (F)
Baseball	11.7	.1	11.8	26	230664	PARTICIO DI MARIA DI CANDISCATI IN MARIA.	Emociate benediciona anticio del diferente.	ECONOMICA CONTRACTOR CONTRACTOR	NAME OF THE PARTY	hears-hersenson-researcher	purmisely of state of the state	
Basketball	12.79	.69	13.48	15	366226	9.83	.67	10.5	13	313182		
Football	78.75	1	79.75	91	2048325	}************************************	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT		And the second s			
Golf	4.25		4.25	9	91338	5.87	3.0.190	5.87	8	138859	protective to the second secon	**************************************
Gymnastics						12	.42	12.42	14	306224		
Soccer	8.97	TO THE THEORY OF STREET	8.97	17	177705	13.31	.51	13.82	28	303958		
Softball					······································	12	.08	12.08	26	253217		
Swimming						14		14	29	321013	T	
Tennis						7.61		7.61	8	215726		
Frack and Field, X- Country	2.74		2.74	4	62833	5.59	.17	5.76	14	104613		,
Volleyball						11.34		11.34	12	267190		
Water Polo	MACHINE CARROLLES CONTROL CONT		PROMOTE THE CAME OF SOME OF SOME	powerstance-control of the control o	тичний компоний и стана и стан	8	.03	8.03	15	183785	Automorphy solvens and solvens are solvens are solvens and solvens are solvens are solvens are solvens are solvens are solvens	ativide was also as our con-
Others		***************************************							***************************************	***************************************		
Expenses Not Related to Specific Feams				·· · · · · · · · · · · · · · · · · ·								

2407767

18	Guarantees	450656	Include amounts paid to visiting participating institutions

99.55

1.88

101.43

2977091

120.99

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	10000	Shadh with cold to see the second of the second or secon	
Basketball	10000	2000	
Football	425000	Personal programme construction of the constru	ACOMMINE CONTROL CONTR
Golf	, and down that the		
Gymnastics	Systematoria o de del desposition d'international per y la labora est	ranciple management range construction of the gas and	Market and the second
Soccer	3656	THE R. P. LEWIS CO., LANSING MICH.	Account on the supposition of th
Softball		Transaction to the second	
Swimming	W	or Mark Mark Major - mark of consort ANN or the	
Tennis	Mary and Grant is an American or cycle and discount of the C	Lord Sammadardrian con 1988). At the	- The state of the
Track and Field, X-Country	Colour section (All Solice & L. C.)	Windowstante of security :	
Volleyball		AVA 1745.C	
Others	processor construction	Participation (2006), (2004) (2004)	
Water Polo	processor and an order of the second of the		
Subtotal All Teams	448656	2000	
Expenses Not Related to Specific Teams	mm security of the framework of the fram		
Total Expenses	448656	2000	<u> </u>

Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
Coaching Other Compensation and Benefits Paid by a Third Party.	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

		Mo	en's Teams Head Coache	S	Men's Teams Assistant Coaches			ies
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	178515)	2	2	165199	
Basketball	1	1	375584	Assessment Coqueb Decel California	3	3	267127	
Football	1	1	660463		9	9	1491231	
Golf	1	1	143017	construction of a construction of the construc	1	.5	816	
Soccer	1	1	123002		2	.7	63642	
Track and Field, X- Country	1	.3	18785		1	.11	10962	
Others								
Subtotal All Teams	6	5.3	1499366	and another report of a positive of the second of the seco	18	15.31	1998977	
Expenses Not Related to Specific Teams			**************************************	The state of the s			e andersonale en estador antes a como estador en estado	
Fotal Expenses			1499366	PETTER PETTER CONTROL TO STATE STATE OF THE			1998977	To the same of the

	Women's Teams Head Coaches					Women's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.		
Basketball	1	1	253976		3	2.87	284986	er granningsgy anning - Garley at		
Golf	1	1	119599		1	.52	31576	processor and the debut of the second of the		
Gymnastics	1	1	117668		2	1.23	98051			

Totals

Soccer	1	1	115519		2	1.12		
Softball	1	1	91272		2	1.01	76243	
Swimming	1	1	112972	A ST APP IN THE STREET	2	.76	36611	a trade Manaca and make I repropriet years (miles
Tennis	1	1	122854		1	.4	20761	man of partners and
Track and Field, X-Country	1	.7	63472	0.000 and 0.000	1	.66	42852	***************************************
Volleyball	1	1	127819		2	1.24	78824	that that gives on wide well gift abuilded.
Others	Performant coloristico actività de la companya :	PERSONAL PROPERTY OF STREET	Buchion of the second of the control	ancontrional and group out no volume to by Joseph	permitted to be considered to the first service	Bugunianon emiliari balantum palatura funos.	Surai channunumini bahabanan.	MANAGEMENT OF THE PROPERTY OF
Water Polo	1	1	93767	The constant of the control of the c	1	.76	61143	
Subtotal All Teams	10	9.7	1218918		17	10.57	820884	
Expenses Not Related to Specific Teams								
Total Expenses			1218918				820884	Manage Company on control and a change of the control of the contr

Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	4226815	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.		Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Te	ams Only	Women's T	eams Only	Not Allocate	d by Gender
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	7443		Section Control of Con		Character Control of the Control of	**************************************
Basketball	30378		3364		Branches could not evaluate evaluation or	general kinde kinde kalan sanggarangan yan yan
Football	202235	THE TEXT SHEHOLOGO STORY		Bartifelining commodification (Albertament)		
Golf	CONTROL CONTRO	CONTRACTOR OF CONTRACTOR CONTRACTOR	melt or a televide blood about the other gar			
Gymnastics	A sight contails with referente musical courses.	pesteconscione «Contentiones durabates»	570		Tricology nour video secure (securitar nour vines no	-en-violates/en-en-va-va-va-tytol-tel-kno-val-ky-/
Soccer		to which was a series of the first of the proper	"T" of Themse are 1 few security and the	TOTAL TOTAL CONTROL OF		Parage of the second se
Softball			:			
Swimming						***************************************
Tennis				- 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 -		The contract of the Contract o
Track and Field, X- Country				· · · · · · · · · · · · · · · · · · ·		graf frame de constitución de des moderno personario de constitución de consti
Volleyball		And the state of t			***************************************	
Others			The state of the s			
Water Polo	Commission of the second secon		Control of the second s	New Control of the Control of Control of the Control of		
Subtotal All Teams	240056		3934			14 PM 104 104
Expenses Not Related to Specific Teams			National Additional Confederation and the	, commence or commence is colored and colo	3982825	
Total Expenses	240056	ng Tipang nghammanan mgaga yaya ta	3934	1-1 1-1 1-1 1-1 1-1 1-1 1-1 1-1 1-1 1-1	3982825	Section Section Contract Contr

23 Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
· · · · · · · · · · · · · · · · · · ·		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball		Paramous American	
Basketball	reference — control to any open d		General Control Contro

Football	and the second s	PARAMETER VALUE AND CONTRACT AN	priisikka, mahiin noonius kiidada ka kiiki ka
Golf	TWO STATES OF THE STATES OF TH		Personal and the second and the seco
Gymnastics	a-representations of with the table and the second of the	CONTRACT CONTRACTOR CO	personal mass and mas
Soccer			
Softball			
Swimming	personal contract of the contr	Company of the Control of the State of the S	projection (and the control of the c
Tennis	PANER INSTITUTE CONTROL OF THE CONTR	Alemantin alemantin de la compansión de la	
Track and Field, X-Country		Table 2-11 1 - 20 11-20 11-20 12-20 ii	
Volleyball	y-control pro-pro-pro-pro-pro-pro-pro-pro-pro-pro-	The Marriage Control of the Control	And an order of the control of the c
Others			
Water Polo	Annual section of the	Tall to the distribution of the processor.	
Subtotal All Teams	Made marabol (1/2) of the member similar (1/2) of the	Smill Modes V Hannamarker - strekt III.	
Expenses Not Related to Specific Teams			
Total Expenses	Saldwin delice A. Arte august MA		Control of the second of the s

2	4 Recruiting.	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed
1.		transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	11176	ymetroidentastriphinoseurittitidenamis:	Assessment and constitution of a constitution of a
Basketball	63719	48023	
Football	203609		
Golf	426	2072	Separate in the separate in th
Gymnastics		3964	
Soccer	13019	14649	3AN Philippin Subject Augustus Augustus (Angustus Angustus Angustu
Softball	paintee antica de mario de monte establismono	7729)
Swimming	graficiones autonomia ama al ambanos a considerá	9928	- Strawmanners and control to the co
Tennis	para-tition purch on extraorization purchase analysis make	5063	Galley (Printing Downson Addles) (1975) Address or and April resistant Address
Frack and Field, X-Country	678	3841	
Volleyball	- Production and American Control of Control	9601	dentification in the second se
Others		EMPERICATE NATIONAL PRODUCTION OF THE PRODUCTION	parameter control cont
Water Polo		6525	
Subtotal All Teams	292627	111395	:
Expenses Not Related to Specific Teams	, in anthropological states and the state of	Sports Area contracting and Area 4 pms	11495
Total Expenses	292627	111395	11495

25 Team Travel	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Team Travel	Team Travel	Team Travel
176501	Annother section of the contract of the contra	
216674	141532	ANTIBOLIA SI ANTIRA SI ANT
1295659		
64529	48486	
publication of the state of the	64544	Superior (Attendance (Attendance (Attendance))
64813	70939	
	126345	
**************************************	112215	
production of the second of th	49526	
8705	20999	Processing contract contract and contract contract.
	116858	
grant and control (security beauth of the control and	printerPaters in control and and analysis and a A	Constitution of Management of the Association and Association of the A
And the respect of the rest of the section of the s	50286	Section and the section of the secti
1826881	801730	
	Team Travel 176501 216674 1295659 64529 64813	Team Travel Team Travel 176501 141532 216674 141532 1295659 48486 64529 48486 64544 64813 70939 126345 112215 49526 8705 20999 116858 50286

Expenses Not Related to Specific Teams			10884
Total Expenses	1826881	801730	10884

26 Equipment, Uniforms and Supplies.	1074329 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	31484	disconnection to the control of the	Page Annual Control of the Annual Control of
Basketball	26448	41691	geräntenstäginges einnyssering jusin till fragtige 5
Football	329654	and the state of t	gr Commission (in Principles and Collection and Collection (in Principles and Collection and Col
Golf	41512	15420	
Gymnastics		19763	
Soccer	22834	18522	paradramation of determination of the control of th
Softball		19502	
Swimming		29229	
Tennis	System of the state of the stat	16518	
Track and Field, X-Country	5147	14832	
Volleyball		10174	
Others	Management and a second	Properties and a control of the cont	and delication of control of the delication of control
Water Polo	Annual control of the state of	18523	
Subtotal All Teams	457079	204174	
Expenses Not Related to Specific Teams		The Control of the Co	413076
Total Expenses	457079	204174	413076

27 Game	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event
Expenses.	staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	41591	Environmental control	**************************************
Basketball	104353	84647	
Football	506721		
Golf	41953	11747	
Gymnastics		17194	
Soccer	14294	13636	SOFT COMPANY TO THE CONTRACT OF THE CONTRACT O
Softball		14291	
Swimming		3300	PRINCIPAL TO ANY THE ANY AND ANY AND ANY
Tennis	SCHOOL	3310	generative de actividado politicidado de lover do tem
Track and Field, X-Country			
Volleyball	Personal Address of the Contract of the Contra	13474	
Others	yelloon (claimleigh)MMMH-occidenteira	Poudoi subject for independent enpresent tents.	grain standard action and a control in a last
Water Polo	PMCAGELOGALARIAN AND PAGEODOMICS AND	8716	
Subtotal All Teams	708912	170315	
Expenses Not Related to Specific Teams	Washing July 1 company and the control of the contr		37242
Total Expenses	708912	170315	37242

ach in it is it is	
28 Fund Raising, Marketing and	ude costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting
Promotion. 572300 public	lications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	17451		National Section (Control of the Control of the Con
Basketball		3636	
Football	65528	Prince control and the control	
Golf	39599		
Gymnastics	DOMAND COLD MANUFACTOR MARKET COLD COLD COLD COLD COLD COLD COLD COLD	925	The control of the co
Soccer			

	1441	1512	Section Annual A
Softball	No only a constitution of the second constitutio		And the second s
Swimming	Cuccutations/controlarion/contr	1411	Special processing and a supplication of the processing of the supplication of the sup
Tennis		19	Province Control of Co
Track and Field, X-Country	From the first property and the second secon	746	
Volleyball	government in a description of a planting of the second of	108	This investment is operational or or
Others	Autorization Control C	president and a second and a se	
Water Polo	***************************************		
Subtotal All Teams	124019	8357	
Expenses Not Related to Specific Teams		2000-2004 - 111 - 1	440010
Total Expenses	124019	8357	440010

29 Sports Camp	17724 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps
Expenses.	and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.	
Baseball	The second section of the section of the second section of the section of	Resource spin-transport against resource against a service.	di-marangapakan-marangapakapaga-ta	
Basketball		69		
Football	7655		and the second s	
Golf			Professional and Constitution of the Constitut	
Gymnastics		where the test that the test the		
Soccer		A A A A A A A A A A A A A A A A A A A		
Softball	general district district and design and the control of the contro	, retained and ret	A mortina proprio socio con contra del assertiva del se	
Swimming				
Tennis	CONTROL CONTRO		-	
Track and Field, X-Country				
Volleyball	granus and reference of the state of the sta		Constitution of the Consti	
Others	ent stood sold rote and complete and other persons of the complete sold		200 sprange ang manaso-kari alamang and c	
Water Polo				
Subtotal All Teams	7655	69	, and a recommendation	
Expenses Not Related to Specific Teams		Managora (Maragora (Marago	manifer (1909-1904)	
Total Expenses	7655	69		

30 Direct Facilities, Maintenance,	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental
and Rental.	fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	16646		
Basketball	74209	71595	Management of the State of the
Football	41299		
Golf	6546	4048	
Gymnastics	- Annalista managanisti, a, a, annalista, a, annalista, annalista, annalista, annalista, annalista, annalista,	2250	and the state door market experience of the state of the
Soccer	1107	197	
Softball		6595	
Swimming	grantis-relation section and account and a section and a s		grid des confusionments contract contract contract des
Tennis			
Track and Field, X-Country		·	
Volleyball		20.02.00.00.00.00.00.00.00.00.00.00.00.0	
Others			
Water Polo		480	percyta-stadionidesignateleopolygications
Subtotal All Teams	139807	85165	2
Expenses Not Related to Specific Teams	200 (F) 1 (F	and processory , specifically	201882
Total Expenses	139807	85165	201882

		275000	
	Spirit Groups	1 275000	linclude support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
50			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball	CHARLES THE THE LITE OF THE STATE OF THE THE STATE OF THE		
Football	***		Province and the contract of t
Golf	and a final polyment in the second of the se	employable from establisher mindember in the	James Angel Constitution and Transport and Market States and Marke
Gymnastics		was contributed at booting	
Soccer	- gardination is a major y many training to	Supe Commune Control Color	
Softball	processor and the contract of	THE SECRET OF TH	
Swimming	Samuraniam con menoral de distributoria.	Actual and actual of the control of	Biological and the second control of the sec
Tennis		CHINASTINE TO SEPPE	
Track and Field, X-Country	A Section 1997 - Self-State Annual Control of	and a second side for each function of a first	particularly to the Control of the C
Volleyball	Apparation resources associated association.	And the stage of t	grant of terropolities of corporate of corporate of the c
Others			
Water Polo		ac at the three leptonique approximation	1
Subtotal All Teams		ar control per class to the first of the class of the cla	10 TH (10 CO) (17 C) (18 C)
Expenses Not Related to Specific Teams	11 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Control of the property	275000
Total Expenses			275000

32			Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for
	Indirect Facilities and	.,	institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities,
	Administrative	657889	depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for
	Support.		a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and
			Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			The Control of the Co
Basketball			and references the second seco
Football		Printer and the state of the st	
Golf			
Gymnastics	<u> </u>		Particular Control State Contr
Soccer			
Softball	g vondonialekolosia-harmonista etimistos	The state of the s	germanungen ergenatur (norden ergenatur er
Swimming			
Tennis	Comment and the comment of the comme	Control of the Contro	week produce a product on the design of the second
Track and Field, X-Country		Action to the state of the stat	Security control of the control of t
Volleyball		Commission of the Commission o	
Others			
Water Polo	guid to Billion to the first Collection to the State Collection of the State C		Characteristic and anticologic angular contraction.
Subtotal All Teams			
Expenses Not Related to Specific Teams	a atta at mangi saat mada atta att		657889
Total Expenses		-	657889

33 Medical Expenses and Medical Insurance	475189	Include medical expenses and medical insurance premiums for student-athletes.		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			The state of the s
Basketball	1518	1057	Particular Administrative and Production of the Control of the Con
Football	101	Productive and the second of t	production of the contract of
Golf	, market and a 100 km and a 100	5575	
Gymnastics		1057	
Soccer	2114	3171	protective contractive contrac

Softball	generations/date/artificities/date/artificities/date-	1057	granten and an analysis of the second
Swimming	ga PPA day harvon ya Phana Y CARL Say CARL Say ann addition of AP		and content of the co
Tennis	The state of the s	4228	paradirections in the contract of the contract
Track and Field, X-Country	1057	1057	
Volleyball	PRODUCTION OF THE PRODUCTION O		
Others	general contract General, and resolution (try to entry the entry)	(Constitution for the Constitution for the Constitu	Particular registration registration registration
Water Polo		5004	
Subtotal All Teams	4790	22206	·
Expenses Not Related to Specific Teams			448193
Total Expenses	4790	22206	448193

		Mark Control of the C	
134	h danah anakina and hara	400000	Inaluda mambarahina aanfaransa and accasistion duoc
1274	Memberships and Dues.	420229	Include memberships, conference and association dues
li .	principle and 2 area.		pe, comment and accomment and

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	and the second s	By Non-Incomposition (Continued Continued Cont	primate metals (3 h) 3 d contents contents and services
Basketball		640	
Football			
Golf	625	245	National systems in considerate continues.
Gymnastics		495	promise communication conditions as the condition of the
Soccer	473	473	A Character and a pight meal them differ a plane in model.
Softball		160	
Swimming	processor and continues and co	150	productive company
Tennis	gyrich Friend Stade (central) - Central rechastic section of the Central State (central State (c	663	Auritorization de distribution de susceptions (1980)
Track and Field, X-Country		and the second control of the second control	
Volleyball		345	
Others	pentamental entre contraction and experience on the states.	PHILID AND A LOUIS AND A CONTROL OF A CONTRO	Auto-re-level-to-re-re-literaturaturani protitus
Water Polo		сутын нуу үн ньятыг на тынгтүү	Particular de la constitución de
Subtotal All Teams	1098	3171	
Expenses Not Related to Specific Teams		The service of the se	421960
Total Expenses	1098	3171	421960

	Other Operating 753054 Expenses.	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
--	----------------------------------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.	
Baseball	10715	West Market and Alexander and	And the control of th	
Basketball	32061	26631	The state of the s	
Football	295180			
Golf	13663	3314	Professional Control of Control o	
Gymnastics	The state of the s	5537		
Soccer	16581	16652	Company of the contract of the company of the compa	
Softball	Provide Section and decrease of the contract o	6959		
Swimming		9150		
Tennis	protection of the state of the	9281		
Track and Field, X-Country	932	2950		
Volleyball		7999		
Others				
Water Polo		3382		
Subtotal All Teams	369132	91855		
Expenses Not Related to Specific Teams		Controlled (1.1. day), this solds (1.10 day), or	292067	
Total Expenses	369132	91855	292067	

- 1.	~ .		THE COLUMN TWO IS NOT	1
- 1	36	Total Operating Expenses.	24440274	Add Categories 17-35.
- 1		Total Operating Expenses.	244402/4	Add Categories 17-33.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	897385	Section in the control of the contro	Annual residual communità de successe del discogni
Basketball	1568297	1277029	Newsyschinosuscious reactivities rational i
Football	7572660	The state of the s	
Golf	444024	380941	
Gymnastics		638242	
Soccer	504681	649065	
Softball	protective resident contract of the contract o	603370	Systemical and a format for separates.
Swimming		635979	
Tennis	production and the contribution and reference and reference or	447949	processor de referencia de la companya del la companya de la compa
Track and Field, X-Country	109099	255362	And the second and an analysis of the second analysis of the second analysis of the second and an analysis of the second and a
Volleyball		632392	
Water Polo		431611	
Others	gill a that for a suit of a statistic and a statistic as a small and a statistic and a statist	And the state of t	Factor and the contraction of the contraction.
Subtotal All Teams	11096146	5951940	
Expenses Not Related to Specific Teams	0	0	7392188
Total Expenses	11096146	5951940	7392188

37 Trans Institu	sfers to ution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
------------------------	-------------------	---	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution	
Baseball				
Basketball		The section of the section of	Januari (Van in internitari propertinga)	
Football		devanturamente ingente legislan er in god gred elektron.	an overcommon constructivo de secondario de del constructivo de la con	
Golf		production of the group opportunity of		
Gymnastics	Sequence in a fact of a companion of the	N COLLEGE	periodic control of the control of t	
Soccer		** 1980/1995/1998/999 ## # 100 in old 1995	-molecular colorador producir conditidos.	
Softball	**************************************			
Swimming			printer all continues and to printer the continues and the continu	
Tennis	general and in contract and a state of the s	The major control (1997) (10) is presented as major control (1997) (10) in the control (1997) (10) in		
Track and Field, X-Country			processor may annual management	
Volleyball	promotype-th-homocontrol grass and ste-	and detailed and detailed the transfer of the second property of the	gentut treatment of a second transfer and second second second transfer of	
Others			pro-en-management de la constitución de la constitu	
Water Polo		110 mod 100 person 1 mod 100 mag		
Subtotal All Teams		Advingantasin Assum		
Expenses Not Related to Specific Teams	-2 30 2000000			
Total Expenses				

3	88	Total Expenses	24440274	Add Categories 36-37.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball	897385		
Basketball	1568297	1277029	granted communication contains an extension of contains and contains of contains and contains an
Football	7572660	production of the state of the	grade thinked that which the destination are recommendated as the control of the
Golf	444024	380941	
Gymnastics	The second secon	638242	manufacture of a particular and a partic
Soccer	504681	649065	
Softball	grade Charry System Construction and Charles	603370	
Swimming		635979	
Tennis	Accordance and accord	447949	The Control of Control
Track and Field, X-Country	109099	255362	Parameter and control of the control

Volleyball		632392	The state desiration of the state of the sta
Water Polo	procedure of the state of the s	431611	Province and a second s
Others	g dróss králejdé ne czentovostóvka králejánnú szure	Anazoro/concepusable/collectorycological/policyclosius &	generations desired economission conditions (
Subtotal All Teams	11096146	5951940	
Expenses Not Related to Specific Teams	0	O	7392188
Total Expenses	11096146	5951940	7392188

50	Table 1 Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junic varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.										es; or (c) receives es or defines as junior ligibility (i.e., a
- Children						Number (of Participants		of Participants on a Second Team		of Participants on a Third Team
			Spor	rt	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Bas	seball					34	Commence and the contract of the section of the section of	THE RESIDENCE OF THE PROPERTY OF			Productive and Committee and Committee and
Bas	ketbal	1				16	13		A CHARLES AND		
Cro	ss Cou	intry				8	19	philips million of surface and property of			
Foo	otball					106			PROPERTY.	A Part 1 of the Property of Partners and the country of BAT	
Gol	lf					11	9		to proceed and analysis of the	25 may 2 to 10 months and the Maria	- mater of the state of the sta
Gyı	mnastic	es					23				
Soc	cer					25	29				
Sof	Softball					28					
Sw	Swimming				30						
Ten	ınis					10100000	10	per en información de composition de	Management of the Company (September 2) and Management of	produce outside outside and a desired outside	
Vol	leyball						13		and the second s		

Table 2A 6 Table 2A - - - Head Coaches Assignments Men's Teams

21

195

49.4%

195.0

200

50.6%

200.0

	Head Coaches of Men's Teams										
		Male Coac	hes - Head Coun	t		Female Coa	ches - Head Cou	nt			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer			
Baseball	1		1	All Processors of Section 1999				As an experience particle for great departments of			
Basketball	1	(00 T to 1)	1	a manufactural delegación con paga							
Football		of the other parts of a dealer day and and liberal	1		Franklin (1979) on annie terre om om og						
Golf	1	The control of the second projection of the second post of the second	1	Control of the Contro	The second secon			**************************************			
Soccer	1		1								
Track and Field, X- Country		1	VICENT COMPLETE AND ADMINISTRAL DAY	1	The second or make the second		Market and the second at least 1				
Others											
Coaching Position Totals	5	1	5					A STATE OF THE STA			

50	m ti an	40	TILOD WILD WILD
132	Table 2B	10	Table 2B Head Coaches Assignments Women's Teams
£		1	8

		Head Coaches of Women's Teams									
		Male Coac	hes - Head Coun	t	Female Coaches - Head Count						
Sport Full Time Part Time Coaching Coaching Duties Duties		Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer				
	l			1							

Water Polo

Total Participants

Unduplicated Count of Participants

Per Participants

Others

Basketball	1		1	Mark Comment of the Comment		Committee about to again		en a la reseau encare
Golf	1		1				Maria (1000)	
Gymnastics	1		1					
Soccer	1		1					
Softball	1	500 100 00 00 00 00 00 00 00 00 00 00 00	1	and the first constraint and the first constra		over the control of t		Communications of the Communication of the Communic
Swimming	1	1	1	PROTECTION COMPANY TO THE IMPROPERTY.	Part Street, Color Color Color	MAN III COM MAN AND AND AND AND AND AND AND AND AND A	The second deviation of the second of the se	
Tennis	1	460 1 1011 1 1011 1 1011 1 1011 1 1011 1 1011 1 1011 1 1011	1	de primer meditrida,	Secret phonological Applications are a second as	**************************************	Control of the Contro	and an extended a filter than a being a special and
Track and Field, X-Country	management of the second of th	1		1		**** * * ******************************		
Volleyball		V (4	CHANGE OF THE PERSON OF THE PE	NAMES AND STORM AND STORMS AND STORMS AND STORMS	Andrews Committee (Control of Control of Con	roden er er forfalk filmlik han blad 1 y kal	Progethered to add dark has channel of head to had great	entropes controles de la contr
Water Polo	AND ARTHUR THE REST OF STREET, AND STREET,	THE PART OF THE ABOVE STATES	1			personner interes de la contraction de la contra	Access to 40 whatever a control of the control of t	
Others				Contract con				
Coaching Position Totals	9	1	9	1	MIN	entre HIPP Court Sec. Sci. Line Self. Court	B + 1 = 1 = 1 = 1	

53	Table 3A	21	Table 3A Assistant Coaches Assignments Men's Teams

	Assistant Coaches of Men's Teams								
		Male Coaches - Head Count				Female Coa	ches - Head Cou	nt	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time Universit Employee or Volunteer	
Baseball	2	1	2	1					
Basketball	3	Miller Mark 148 - 1 A. Har French A. L. J. House	3	were from the control of the control		Commence of the second			
Football	9		9		constrainment of Million Communications				
Golf		2	**************************************	2				V	
Soccer	the section of a market change of section 100	3	and the second control of the second control	3		Packet about a tradition of the Performance (Co.)	Executive to the executive second (Co. Co.)	**************************************	
Track and Field, X- Country	han mangar manusususus paga pamanan	Secure Westerney Statement & Secure Statement Secure Secur				Laurice management requirement of the media	COMMON MARKET COMMON MARKET COMMON AND ASSESSMENT OF THE COMMON ASSESSM	1	
Others		prozenskim covodimi irisoforio odministratovi.	grinnelistation of the service industrial for the service in the s		paratamentaria		generalistic production of the second of the	WO-CO-CM-EMILE TOWN-WAY-HOW-CO-MMANY	
Coaching Position Totals	14	6	14	6		1		1	

54	Table 3B	21	Table 3B Assistant Coaches Assignments Women's Teams	l

	Assistant Coaches of Women's Teams										
		Male Coac	hes - Head Cour	nt	Female Coaches - Head Count						
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer			
Basketball	1		1		2		2				
Golf			Secretary of the Control of the Cont			1		1			
Gymnastics	**************************************		Commence and the contract of t	of James W. 1971 - Marcon College and Market V		2		2			
Soccer	of a constant and the state of	1		1		1		1			
Softball	ARTER AND THE ARTER AND THE ARTER ARTER AND THE ARTER AND THE ARTER ARTER.	1	MASSING Antiques (Allice and a Santoline Sal Files dead of the	1	1	1	1	1			
Swimming	advision, comment	2		2			Color Charles				
Tennis	CONTRACTOR	1	on the second se	of mesonic and hearing hely province the statement		1	and the second section of the second	1			
Track and Field, X-Country						1		1			
Volleyball					1	2	1	2			
Water Polo		2		2		- 1 m - 1 m					
Others				porture and the second of the	etronestromponionistropo						
Coaching Position Totals	1	7	1	7	4	9	4	9			

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as day expenses), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including Expenses) not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.							
		Opera	ating Expenses	Per Capita Expenses			
	Sport		Women's Teams	Men's Teams	Women's Teams		
Baseball		249576	Semanticum Semanticum (1/1) edicini (1/4) districti (1/4) reprim	7340	genifolian (140-replace - republishe herbilikatur)		
Basketball		347475	267870	21717	20605		
Football		2132034		20114			
Golf							

Season Inc.	147994	75653	13454	8406
Gymnastics	To confirm the first control or an antique of the state o	101501	y to Suit Suit Suit Suit Suit Suit Suit Suit	4413
Soccer	101941	103097	4078	3555
Softball		160138		5719
Swimming	page a recipio de presenta de la casa de page de la casa de la cas	144744	Trial distribution of the second of the seco	4825
Tennis	graphic will be recovered a consistent angular cor-	69354	prosecution and control of the contr	6935
Track and Field, X-Country	13852	35831	1732	1886
Volleyball	f	140506		10808
Others	Anaphitaty double and anaphitation and the anaphitation and anaphitation anaphitation and anaphitation and anaphitation and anaphitation ana	Antonionius mudicinius representativistis.	ymicoconjapin-dationoviconomi-ayraptan	Communication of the state of the communication of
Water Polo		77525	And and an anti-state of the second of the s	3692
Total Operating Expense	2992872	1176219	14964	6032
Percent of Total	71.8%	28.2%		

Comments

55	Comments	Please include any comments.
NA.		
null		

Revenues by Sport

70	Table 7 Revenues.	25196149	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier
1			in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.
Baseball	115970			115970
Basketball	121464	19847		141311
Football	2476229	Make and from the control of the state of the control of the contr	professional and profes	2476229
Golf	154536	33899	***************************************	188435
Gymnastics		22279		22279
Soccer	74052	9406		83458
Softball	Providence of the second secon	17829	**************************************	17829
Swimming	generalistic control (control of the control of the	25581	participament processor and pr	25581
Tennis		8867	pro-communication description	8867
Track and Field, X-Country	1996	5498	Probabilities and committee of the probability of t	7494
Volleyball	genteembeleigte van gloon fan de van genoem an de ver	2571	Processing and a second and a s	2571
Water Polo	V	4700		4700
Others	7	personal desired and the second second second second		Ō
Total Revenue excluding football and basketball	346554	130630	programme of the control of the cont	477184
Total Revenue	2944247	150477	and the state of t	3094724
Revenue Not Related to Specific Teams	and the second of the second o		22101425	22101425
Grand Total Revenue	2944247	150477	22101425	25196149

Expenses by Sport

71 Table Expe	e 8 23782385 enses.	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.
Baseball	897385	programment unique beninnen de glanes de Rapapa papa.		897385
Basketball	1568297	1277029	Control (September 1997)	2845326
Football	7572660			7572660
Golf	444024	380941		824965
Gymnastics	gricinal and a second s	638242		638242

Soccer	504681	649065	padriaticus pur timo con materia su suscessiva de con-	1153746
Softball		603370		603370
Swimming	South Service Control	635979	ge en en volument metar volum gen de volum de volumentalen.	635979
Tennis		447949		447949
Track and Field, X-Country	109099	255362		364461
Volleyball	September of concessional delication of the special delication	632392	production of the second of th	632392
Water Polo		431611	*************************************	431611
Others			princed the control of the control o	0
Total Expenses excluding football and basketball	1955189	4674911	Special Method Anthron Control Section (Control Section Control Section Contro	6630100
Total Expenses	11096146	5951940	2011-1-100 (II. / III./ / / / / / / / / / / / / / /	17048086
Expenses Not Related to Specific Teams			6734299	6734299
Grand Total Expenses	11096146	5951940	6734299	23782385

Miscellaneous Information

ſ	17		Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to
	١	Athletically	student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-
	- 1	Related Student	managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the
	- 1	Aid	Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars
1			(all 3 required) for at least one sport.

Men's Teams	2977091
Women's Teams	2407767
Total Amount	5384858

	24,	Dogwyldian.	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call
-	- 1.	Recruiting	charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed
	ľ	Expenditures	transportation.

Men's Teams	292627
Women's Teams	111395
Total Recruiting Expenses	404022

Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	282899.25	5.3	249894.33	6
Women's Teams	125661.65	9.7	121891.8	10

19		Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to
	Assistant	coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club
	Coaches	membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from
	Salaries	camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a
		contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	130566.75	15.31	111054.28	18
Women's Teams	77661.68	10.57	48287.29	17

Statement of Revenues and Expenses For the year ended June 30, 2013 (UNAUDITED)

1						Non-	
			Men's	Women's	Other	Program	
ID	Item	Football	Basketball	Basketball	Sports	Specific	Total
1	Ticket Sales.	789683	26554	8168	37046	0	861451
2	Student Fees	0	0	0	0	7112961	7112961
3	Guarantees.	565199	90000	0	15500	0	670699
4	Contributions.	321823	1585	5280	228623	2909760	3467071

5	Compensation and Benefits Provided by a Third Party.			o c	0	0	0
6	Direct State or Other Government Support.	()	0	0	0	0
7	Direct Institutional Support.	() (0	0	9802368	9802368
8	Indirect Facilities and Administrative Support.	0) (0	0	657889	657889
9	NCAA/Conference Distributions including all tournament revenues.	C	C	0	0	1806534	1806534
10	Broadcast, Television, Radio, and Internet Rights.	0	C	0	0	5350	5350
11	Program Sales, Concessions, Novelty Sales, and Parking.	246799	С	0	1581	19074	267454
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	287354	287354
13	Sports Camp Revenues.	31387	0	0	0	0	31387
14	Endowment and Investment Income.	22844	0	2219	39150	18237	82450
15	Other Operating Revenue.	498494	3325	4180	155284	139787	801070
16	Total Operating Revenue.	2476229	121464	19847	477184	22759314	25854038
Exp	enses						
17	Athletic Student Aid.	2048325	366226	313182	2657125	199665	5584523
18	Guarantees.	425000	10000	2000	13656	0	450656
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2151694	642711	538962	2204778	0	5538145
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	202235	30378	3364	8013	3982825	4226815
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	О	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	203609	63719	48023	88671	11495	415517
25	Team Travel	1295659	216674	141532	974746	10884	2639495
26	Equipment, Uniforms and Supplies.	329654	26448	41691	263460	413076	1074329
27	Game Expenses.	506721	104353	84647	183506	37242	916469
	Fund Raising, Marketing and Promotion.	65528	0	3636	63212	440010	572386
29	Sports Camp Expenses.	7655	0	69	0	0	7724
	Direct Facilities, Maintenance, and Rental.	41299	74209	71595	37869	201882	426854
31	Spirit Groups	0	0	0	0	275000	275000
32	Indirect Facilities and Administrative Support.	0	0	0	0	657889	657889
33	Medical Expenses and Medical Insurance	101	1518	1057	24320	448193	475189
	Memberships and Dues.	0	0	640	3629	421960	426229
	Other Operating Expenses.	295180	32061	26631	107115	292067	753054
	Total Operating Expenses.	7572660	1568297	1277029	6630100	7392188	24440274
	Transfers to Institution	0	0	0	0	0	0
	Total Expenses	7572660	1568297	1277029	6630100	7392188	24440274
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-5096431)	(-1446833)	(-1257182)	(-6152916)	15367126	1413764