

School Info

Reporting Institution: San Jose State University

Reporting Year (FY): 2014

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Joshua Hummel"/>	Title:	<input type="text" value="Sr. Associate Athletic Director"/>
Phone:	<input type="text" value="(408)924-1312"/>	Email:*	<input type="text" value="joshua.hummel@sjsu.edu"/>
CEO:*	<input type="text" value="Dr. Mohammad H. Qayoumi"/>	CEO Email:*	<input type="text" value="sjsupres@sjsu.edu"/>
University CFO:*	<input type="text" value="Shawn Bibb"/>	University CFO Email:*	<input type="text" value="shawn.bibb@sjsu.edu"/>
Auditors:	<input type="text" value="KPMG"/>	AUP Report Date:	<input type="text" value="01/06/2015"/>

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Mountain West Conference

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	<input type="text" value="13,208"/>	<input type="text" value="51.1%"/>	FY13: 14,690
Female Undergraduates:	<input type="text" value="12,654"/>	<input type="text" value="48.9%"/>	FY13: 15,758
Total Undergraduates:	<input type="text" value="25,862"/>		FY13: 30,448

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:
 FY13: \$388,263,183

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

FY13: \$0

Institution's Annual Debt Service:

FY13: \$18,333,771

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance:

FY13: \$0

Total Outstanding Debt Balance:

FY13: \$317,294,063

Institution's Education and General Expenses:

E & G:

FY13: \$311,122,634

Average Cost of Full Grant-In-Aid:

In-State:

FY13: \$18,928

Out-of-State:

FY13: \$30,088

Total Cost of Attendance:

In-State:

FY13: \$25,216

Out-of-State:

FY13: \$34,144

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sand Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	6	13	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$1,483,717	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$7,847,970	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$1,085,908	Include revenue received from participation in away games.
4	Contributions.	\$3,507,536	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$9,776,195	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$652,517	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$2,233,887	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$722,975	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions,	\$539,781	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties,

Novelty Sales, and Parking.

Licensing, Advertisements and Sponsorships).

12	Royalties, Licensing, Advertisements and Sponsorships.	\$603,900	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$61,751	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$257,484	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	\$893,319	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$29,666,940	Add Categories 1-15.

Expenses

17	Athletic Student Aid.	\$5,657,871	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$467,490	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$6,246,809	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,199,592	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22

Benefits Paid by a Third Party.

combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

23	Severance Payments.	\$143,735	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$504,404	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,398,360	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$644,282	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$1,273,896	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$1,503,681	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$55,869	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$716,993	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$60,262	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$652,517	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$621,911	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$1,418,315	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$1,249,970	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$27,815,957	Add Categories 17-35.
37	Transfers to Institution	\$250,000	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

38 Total Expenses

\$28,065,957

Add Categories 36-37.

Revenues/Expenses Details

1 Ticket Sales. Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	<input type="text" value="17,595"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="93,933"/>	<input type="text" value="10,009"/>	<input type="text"/>
Football	<input type="text" value="1,345,171"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text" value="3,941"/>	<input type="text"/>
Sand Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Soccer	<input type="text" value="4,736"/>	<input type="text" value="2,876"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="1,905"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="3,551"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,461,435"/>	<input type="text" value="22,282"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="1,461,435"/>	<input type="text" value="22,282"/>	<input type="text" value="0"/>

2 Student Fees

\$7,847,970

Include student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7,847,970
Total Revenue	0	0	7,847,970

3 Guarantees.

\$1,085,908

Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	16,000		
Basketball	20,000	25,000	
Football	1,014,908		
Golf	0	0	
Gymnastics		0	
Sand Volleyball		0	
Soccer	5,000	0	
Softball		5,000	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Water Polo		0	
Others			
Subtotal All Teams	1,055,908	30,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,055,908	30,000	0

4 Contributions.

\$3,507,536

Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	151,716		
Basketball	14,190	3,243	
Football	1,411,851		
Golf	139,290	10,059	
Gymnastics		8,843	
Sand Volleyball		0	
Soccer	5,240	200	
Softball		13,184	
Swimming and Diving		29,142	
Tennis		3,200	
Track and Field, X-Country	0	710	
Volleyball		13,200	
Water Polo		-9,830	
Others			
Subtotal All Teams	1,722,287	71,951	0
Revenue Not Related to Specific Teams			1,713,298
Total Revenue	1,722,287	71,951	1,713,298

5 Compensation and Benefits Provided by a Third Party.

Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Football	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Sand Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Soccer	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

6 Direct State or Other Government Support.

Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Football	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Sand Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Soccer	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

7 Direct Institutional Support.

\$9,776,195

Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sand Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="9,776,195"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="9,776,195"/>

8 Indirect Facilities and Administrative Support.

\$652,517

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sand Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	652,517
Total Revenue	0	0	652,517

9 NCAA/Conference Distributions including all tournament revenues.

\$2,233,887

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	858,730		
Football	264,931		
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,123,661	0	0
Revenue Not Related to Specific Teams			1,110,226
Total Revenue	1,123,661	0	1,110,226

10 Broadcast, Television, Radio, and Internet Rights.

\$722,975

Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football	722,975		
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	722,975	0	0
Revenue Not Related to Specific Teams			
Total Revenue	722,975	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking.

\$539,781

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football	287,945		
Golf			
Gymnastics			
Sand Volleyball			
Soccer	1,098	752	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	289,043	752	0
Revenue Not Related to Specific Teams			249,986
Total Revenue	289,043	752	249,986

12 Royalties,
Licensing,
Advertisements
and
Sponsorships.

\$603,900

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	61,051		
Football	426,791		
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	487,842	0	0
Revenue Not Related to Specific Teams			116,058
Total Revenue	487,842	0	116,058

13 Sports Camp Revenues.

\$61,751

Include amounts received by the athletics department for sports-camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	61,751	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sand Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	61,751	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	61,751	0	0

14 Endowment and Investment Income.

\$257,484

Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	19,062		
Basketball		2,523	
Football	32,102		
Golf	10,361	21,948	
Gymnastics		1,140	
Sand Volleyball			
Soccer	2,026	2,178	
Softball			
Swimming and Diving			
Tennis		33,337	
Track and Field, X-Country		31,020	
Volleyball			
Water Polo		71,884	
Others			
Subtotal All Teams	63,551	164,030	0
Revenue Not Related to Specific Teams			29,903
Total Revenue	63,551	164,030	29,903

15 Other
Operating
Revenue.

\$893,319

Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	24,910		
Basketball	3,770	4,820	
Football	148,166		
Golf	35,000	12,150	
Gymnastics		5,056	
Sand Volleyball			
Soccer	3,576		
Softball		6,498	
Swimming and Diving		2,164	
Tennis		1,240	
Track and Field, X-Country		1,396	
Volleyball		5	
Water Polo		500	
Others			
Subtotal All Teams	215,422	33,829	0
Revenue Not Related to Specific Teams			644,068
Total Revenue	215,422	33,829	644,068

16 Total Operating Revenue.

\$29,666,940 Add Categories 1-15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	229,283		
Basketball	1,051,674	45,595	
Football	5,716,591		
Golf	184,651	44,157	
Gymnastics		18,980	
Sand Volleyball		0	
Soccer	21,676	6,006	
Softball		26,587	
Swimming and Diving		31,306	
Tennis		37,777	
Track and Field, X-Country	0	33,126	
Volleyball		16,756	
Water Polo		62,554	
Others			
Subtotal All Teams	7,203,875	322,844	0
Revenue Not Related to Specific Teams	0	0	22,140,221
Total Revenue	7,203,875	322,844	22,140,221

17 Athletic Student Aid.	Total Dollar Amount	\$5,657,871	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
	Total Equivalencies Awarded	231.64	
	Total Students Receiving Aid	339	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.62	0	10.62	22	214,693
Basketball	11.69	0	11.69	12	360,651
Football	68.03	1	69.03	92	1,630,131
Golf	4.2	0	4.2	11	92,931
Soccer	7.9	0.48	8.38	15	212,217
Track and Field, X-Country	3.04	0	3.04	6	81,090
Expenses Not Related to Specific Teams					
Totals	105.48	1.48	106.96	158	2,591,713

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.54	0	12.54	14	362,634
Golf	5.78	0	5.78	8	177,906
Gymnastics	12	0	12	12	323,598
Sand Volleyball	0	0	0	0	
Soccer	12.8	0.75	13.55	24	268,914
Softball	12	0.74	12.74	25	255,905
Swimming and Diving	14.02	1	15.02	29	326,028
Tennis	0	0	0	0	0

	8	1	9	9	107,801
Track and Field, X-Country	8.56	0	8.56	14	165,049
Volleyball	11.26	0	11.26	12	293,889
Water Polo	8	0.93	8.93	13	234,170
Expenses Not Related to Specific Teams					
Totals	104.96	4.42	109.38	160	2,575,954

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	14.69	0	15.3	21	490,204
Totals	14.69	0	15.3	21	490,204

18 Guarantees.

\$467,490

Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	7,500	6,750	
Football	450,000		
Golf			
Gymnastics			
Sand Volleyball			
Soccer	2,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,240	
Water Polo			
Others			
Subtotal All Teams	459,500	7,990	0
Expenses Not Related to Specific Teams			
Total Expenses	459,500	7,990	0

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

20 Coaching Other Compensation and Benefits Paid by a Third Party. Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches			Men's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	174,367		2	2	169,475	
Basketball	1	1	436,368		3	3	579,812	
Football	1	1	671,418		9	9	1,495,552	
Golf	1	1	131,718		1	0.5	35,899	
Soccer	1	1	164,764		2	1.1	94,500	
Track and Field, X-Country	1	0.25	26,652		1	0.5	29,234	
Subtotal All Teams	6	5.25	1,605,287	0	18	16	2,404,472	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	266,106		3	3	281,805	
Golf	1	1	118,216		1	0.5	36,069	
Gymnastics	1	1	124,811		2	1.3	103,657	

Sand Volleyball	1	0.5	30,546		0	0	0	
Soccer	1	1	145,987		2	1.1	103,937	
Softball	1	1	117,059		2	1.5	103,440	
Swimming and Diving	1	1	112,436		2	0.7	37,351	
Tennis	1	1	112,973		1	0.5	36,078	
Track and Field, X-Country	3	0.7	77,699		3	1	71,972	
Volleyball	1	1	147,833		1	0.5	54,852	
Water Polo	1	1	62,716		1	0.7	91,507	
Subtotal All Teams	13	10.1	1,316,382	0	18	11.1	920,668	0

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Subtotal All Teams	294,724	0	5	0	0	0
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Expenses Not Related to Specific Teams					3,904,863	
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Total Expenses	294,724	0	5	0	3,904,863	0
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23 Severance
Payments.

\$143,735

Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball		143,735	
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	143,735	0
Expenses Not Related to Specific Teams			
Total Expenses	0	143,735	0

24 Recruiting.

\$504,404

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	26,259		
Basketball	100,596	44,485	
Football	193,587		
Golf	2,526	1,008	
Gymnastics		5,015	
Sand Volleyball			
Soccer	12,239	14,266	
Softball		13,618	
Swimming and Diving		9,802	
Tennis		9,221	
Track and Field, X-Country	4,633	23,172	
Volleyball		28,977	
Water Polo		5,805	
Others			
Subtotal All Teams	339,840	155,369	0
Expenses Not Related to Specific Teams			9,195
Total Expenses	339,840	155,369	9,195

25 Team
Travel

\$2,398,360

Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	240,590		
Basketball	245,006	132,726	
Football	720,768		
Golf	72,991	74,242	
Gymnastics		108,083	
Sand Volleyball		1,691	
Soccer	107,720	96,822	
Softball		169,883	
Swimming and Diving		120,389	
Tennis		51,226	
Track and Field, X-Country	6,486	37,963	
Volleyball		107,943	
Water Polo		95,216	
Others			
Subtotal All Teams	1,393,561	996,184	0
Expenses Not Related to Specific Teams			8,615
Total Expenses	1,393,561	996,184	8,615

26 Equipment, Uniforms and Supplies.

\$644,282

Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	63,669		
Basketball	45,880	49,826	
Football	175,633		
Golf	16,324	14,415	
Gymnastics		15,858	
Sand Volleyball		2,135	
Soccer	26,721	28,350	
Softball		18,149	
Swimming and Diving		28,988	
Tennis		26,988	
Track and Field, X-Country	4,763	24,771	
Volleyball		25,433	
Water Polo		22,536	
Others			
Subtotal All Teams	332,990	257,449	0
Expenses Not Related to Specific Teams			53,843
Total Expenses	332,990	257,449	53,843

27 Game Expenses.

\$1,273,896

Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	86,927		
Basketball	183,020	153,865	
Football	668,116		
Golf	42,860	2,065	
Gymnastics		18,377	
Sand Volleyball		2,775	
Soccer	16,272	14,691	
Softball		24,797	
Swimming and Diving			
Tennis		5,285	
Track and Field, X-Country		5,350	
Volleyball		41,052	
Water Polo		8,420	
Others			
Subtotal All Teams	997,195	276,677	0
Expenses Not Related to Specific Teams			24
Total Expenses	997,195	276,677	24

28 Fund Raising, Marketing and Promotion.

\$1,503,681

Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	32,407		
Basketball	9,105	2,448	
Football	55,491		
Golf	36,873	2,177	
Gymnastics		1,985	
Sand Volleyball			
Soccer	27,408	573	
Softball		4,526	
Swimming and Diving		1,279	
Tennis		275	
Track and Field, X-Country			
Volleyball		216	
Water Polo		2,532	
Others			
Subtotal All Teams	161,284	16,011	0
Expenses Not Related to Specific Teams			1,326,386
Total Expenses	161,284	16,011	1,326,386

29 Sports
Camp
Expenses.

\$55,869

Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football	55,869		
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	55,869	0	0
Expenses Not Related to Specific Teams			
Total Expenses	55,869	0	0

30 Direct Facilities, Maintenance, and Rental.

\$716,993

Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	63,311		
Basketball	10,587	741	
Football	208,945		
Golf	11,166		
Gymnastics			
Sand Volleyball			
Soccer	183		
Softball		21,069	
Swimming and Diving		7,485	
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo		7,485	
Others			
Subtotal All Teams	294,192	36,780	0
Expenses Not Related to Specific Teams			386,021
Total Expenses	294,192	36,780	386,021

31 Spirit Groups

\$60,262

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			60,262
Total Expenses	0	0	60,262

32 Indirect
Facilities and
Administrative
Support.

\$652,517

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sand Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	652,517
Total Expenses	0	0	652,517

33 Medical Expenses and Medical Insurance

\$621,911

Include medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf	1,785	736	
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving		2,459	
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,785	3,195	0
Expenses Not Related to Specific Teams			616,931
Total Expenses	1,785	3,195	616,931

34 Memberships and Dues.

\$1,418,315

Include memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball		1,240	
Football			
Golf	830	245	
Gymnastics			
Sand Volleyball			
Soccer	485	1,575	
Softball		690	
Swimming and Diving			
Tennis		615	
Track and Field, X-Country	150	350	
Volleyball		345	
Water Polo			
Others			
Subtotal All Teams	1,465	5,060	0
Expenses Not Related to Specific Teams			1,411,790
Total Expenses	1,465	5,060	1,411,790

35 Other Operating Expenses.

\$1,249,970

Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	13,952		
Basketball	115,021	34,649	
Football	307,321		
Golf	24,527	17,924	
Gymnastics		12,544	
Sand Volleyball			
Soccer	7,793	13,004	
Softball		14,162	
Swimming and Diving		23,958	
Tennis		5,932	
Track and Field, X-Country	610	6,505	
Volleyball		13,679	
Water Polo		6,331	
Others			
Subtotal All Teams	469,224	148,688	0
Expenses Not Related to Specific Teams			632,058
Total Expenses	469,224	148,688	632,058

36 Total Operating Expenses.

\$27,815,957

Add Categories 17-35.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	1,090,956		
Basketball	2,180,865	1,481,010	
Football	6,831,339		
Golf	470,430	445,003	
Gymnastics		713,933	
Sand Volleyball		37,147	
Soccer	675,893	688,119	
Softball		743,298	
Swimming and Diving		670,175	
Tennis		416,454	
Track and Field, X-Country	153,618	412,831	
Volleyball		715,459	
Water Polo		536,718	
Others			
Subtotal All Teams	11,403,101	6,860,147	0
Expenses Not Related to Specific Teams	0	0	9,552,709
Total Expenses	11,403,101	6,860,147	9,552,709

37 Transfers to Institution

\$250,000

Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			250,000
Total Expenses	0	0	250,000

38 Total Expenses

\$28,065,957

Add Categories 36-37.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball	1,090,956		
Basketball	2,180,865	1,481,010	
Football	6,831,339		
Golf	470,430	445,003	
Gymnastics		713,933	
Sand Volleyball		37,147	
Soccer	675,893	688,119	
Softball		743,298	
Swimming and Diving		670,175	
Tennis		416,454	
Track and Field, X-Country	153,618	412,831	
Volleyball		715,459	
Water Polo		536,718	
Others			
Subtotal All Teams	11,403,101	6,860,147	0
Expenses Not Related to Specific Teams	0	0	9,802,709
Total Expenses	11,403,101	6,860,147	9,802,709

Athletics Participation

Table 1

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		13	14				
Cross Country		9	9		9		9
Football		111					
Golf		12	9				
Gymnastics			22				
Sand Volleyball			15		14		
Soccer		29	24				
Softball			30				
Swimming and Diving			30				
Tennis			8				
Track, Indoor			22		22		9
Track, Outdoor			23		22		9
Volleyball			14		14		
Water Polo			29				
Others							
Total Participants							

Total Participants

208

249

0

81

0

27

Participant
Proportion

45.5%

54.5%

Unduplicated Count
of Participants

208

204

Head Coach Assignments - Men's

Table 2A Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

11

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics	1		1					
Sand Volleyball		1	1					
Soccer					1		1	
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Water Polo	1		1					
Others								
Coaching Position Totals	6	2	8	0	3	0	3	0

Assistant Coach Assignments - Men's

Table 3A

20

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer	1	1	1	1				
Track and Field, X-Country		2		2				
Others								
Coaching Position Totals	15	5	15	5	0	0	0	0

Assistant Coach Assignments - Women's

Table 3B

21

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf						1		1
Gymnastics						2		2
Sand Volleyball						1		1
Soccer	1	1	1	1				
Softball		1		1	1	1	1	1
Swimming and Diving		2		2				
Tennis		1		1		1		1
Track and Field, X-Country		1		1	1	1	1	1
Volleyball		1	1					
Water Polo		1		1				
Others								
Coaching Position Totals	2	8	3	7	4	7	4	7

Operating Expenses

Table 4 -
Operating
Expenses

\$4,254,056

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	391,186		11,505	
Basketball	473,906	336,417	36,454	24,030
Football	1,564,517		14,095	
Golf	132,175	90,722	11,015	10,080
Gymnastics		142,318		6,469
Sand Volleyball		6,601		440
Soccer	150,713	139,863	5,197	5,828
Softball		212,829		7,094
Swimming and Diving		149,377		4,979
Tennis		83,499		10,437
Track and Field, X-Country	11,249	68,084	1,250	1,261
Volleyball		174,428		12,459
Others				
Water Polo		126,172		4,351
Total Operating Expense	2,723,746	1,530,310	13,095	6,146
Percent of Total	64.0%	36.0%		

Comments

Comments

Please include any comments.

Football Contributions - \$1,324,323 of the contributions raised and attributed to football are comprised of restricted capital gifts to support the construction of a new football facility. The money was received, realized and reported this fiscal year and will be carry forward until the construction project begins. Such money was not used on in-year expenses since it is specific to a capital project.

Revenues By Sport

Table 7 --
Revenues.

\$29,014,423

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	229,283			229,283
Basketball	1,051,674	45,595		1,097,269
Football	5,716,591			5,716,591
Golf	184,651	44,157		228,808
Gymnastics		18,980		18,980
Sand Volleyball		0		0
Soccer	21,676	6,006		27,682
Softball		26,587		26,587
Swimming and Diving		31,306		31,306
Tennis		37,777		37,777
Track and Field, X-Country	0	33,126		33,126
Volleyball		16,756		16,756
Water Polo		62,554		62,554
Others				0
Total Revenue excluding football and basketball	435,610	277,249	0	712,859
Total Revenue	7,203,875	322,844	0	7,526,719
Revenue Not Related to Specific Teams	0	0	21,487,704	21,487,704
Grand Total Revenue	7,203,875	322,844	21,487,704	29,014,423

Expenses By Sport

Table 8 --
Expenses.

\$27,163,440

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,090,956			1,090,956
Basketball	2,180,865	1,481,010		3,661,875
Football	6,831,339			6,831,339
Golf	470,430	445,003		915,433
Gymnastics		713,933		713,933
Sand Volleyball		37,147		37,147
Soccer	675,893	688,119		1,364,012
Softball		743,298		743,298
Swimming and Diving		670,175		670,175
Tennis		416,454		416,454
Track and Field, X-Country	153,618	412,831		566,449
Volleyball		715,459		715,459
Water Polo		536,718		536,718
Others				0
Total Expenses excluding football and basketball	2,390,897	5,379,137	0	7,770,034
Total Expenses	11,403,101	6,860,147	0	18,263,248
Expenses Not Related to Specific Teams			8,900,192	8,900,192
Grand Total Expenses	11,403,101	6,860,147	8,900,192	27,163,440

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	<input type="text"/>	\$2,591,713
Women's Teams	<input type="text"/>	\$2,575,954
Total Amount	<input type="text"/>	\$5,167,667

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$339,840
Women's Teams	<input type="text"/>	\$155,369
Total Amount	<input type="text"/>	\$495,209

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$305,769"/>	<input type="text" value="5.25"/>	<input type="text" value="\$267,548"/>	<input type="text" value="6"/>
Women's Teams	<input type="text" value="\$128,428"/>	<input type="text" value="10.25"/>	<input type="text" value="\$101,260"/>	<input type="text" value="13"/>

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$148,976"/>	<input type="text" value="16.14"/>	<input type="text" value="\$133,582"/>	<input type="text" value="18"/>

Women's Teams

\$83,621

11.01

\$51,148

18

Statement of Revenues and Expenses

Reporting Institution: San Jose State University

Reporting Year (FY): 2014

Statement of Revenues and Expenses
For the year ended June 30, 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$1,345,171	\$93,933	\$10,009	\$34,604	\$0	\$1,483,717
2	Student Fees	\$0	\$0	\$0	\$0	\$7,847,970	\$7,847,970
3	Guarantees.	\$1,014,908	\$20,000	\$25,000	\$26,000	\$0	\$1,085,908
4	Contributions.	\$1,411,851	\$14,190	\$3,243	\$364,954	\$1,713,298	\$3,507,536
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$9,776,195	\$9,776,195
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$652,517	\$652,517
9	NCAA/Conference Distributions including all tournament revenues.	\$264,931	\$858,730	\$0	\$0	\$1,110,226	\$2,233,887
10	Broadcast, Television, Radio, and Internet Rights.	\$722,975	\$0	\$0	\$0	\$0	\$722,975
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$287,945	\$0	\$0	\$1,850	\$249,986	\$539,781
12	Royalties, Licensing, Advertisements and Sponsorships.	\$426,791	\$61,051	\$0	\$0	\$116,058	\$603,900
13	Sports Camp Revenues.	\$61,751	\$0	\$0	\$0	\$0	\$61,751
14	Endowment and Investment Income.	\$32,102	\$0	\$2,523	\$192,956	\$29,903	\$257,484
15	Other Operating Revenue.	\$148,166	\$3,770	\$4,820	\$92,495	\$644,068	\$893,319
16	Total Operating Revenue.	\$5,716,591	\$1,051,674	\$45,595	\$712,859	\$22,140,221	\$29,666,940
<i>Expenses</i>							
17	Athletic Student Aid.	\$1,630,131	\$360,651	\$362,634	\$2,814,251	\$490,204	\$5,657,871
18	Guarantees.	\$450,000	\$7,500	\$6,750	\$3,240	\$0	\$467,490
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$2,166,970	\$1,016,180	\$547,911	\$2,515,748	\$0	\$6,246,809
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$198,508	\$87,319	\$0	\$8,902	\$3,904,863	\$4,199,592
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$143,735	\$0	\$0	\$143,735
24	Recruiting.	\$193,587	\$100,596	\$44,485	\$156,541	\$9,195	\$504,404

25	Team Travel	\$720,768	\$245,006	\$132,726	\$1,291,245	\$8,615	\$2,398,360
26	Equipment, Uniforms and Supplies.	\$175,633	\$45,880	\$49,826	\$319,100	\$53,843	\$644,282
27	Game Expenses.	\$668,116	\$183,020	\$153,865	\$268,871	\$24	\$1,273,896
28	Fund Raising, Marketing and Promotion.	\$55,491	\$9,105	\$2,448	\$110,251	\$1,326,386	\$1,503,681
29	Sports Camp Expenses.	\$55,869	\$0	\$0	\$0	\$0	\$55,869
30	Direct Facilities, Maintenance, and Rental.	\$208,945	\$10,587	\$741	\$110,699	\$386,021	\$716,993
31	Spirit Groups	\$0	\$0	\$0	\$0	\$60,262	\$60,262
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$652,517	\$652,517
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$4,980	\$616,931	\$621,911
34	Memberships and Dues.	\$0	\$0	\$1,240	\$5,285	\$1,411,790	\$1,418,315
35	Other Operating Expenses.	\$307,321	\$115,021	\$34,649	\$160,921	\$632,058	\$1,249,970
36	Total Operating Expenses.	\$6,831,339	\$2,180,865	\$1,481,010	\$7,770,034	\$9,552,709	\$27,815,957
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
38	Total Expenses	\$6,831,339	\$2,180,865	\$1,481,010	\$7,770,034	\$9,802,709	\$28,065,957
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-	-	-	-	\$12,337,512	\$1,600,983
		\$1,114,748	\$1,129,191	\$1,435,415	\$7,057,175		