

**Name of Reporting Institution: San Jose State University
Information for the Reporting Year: 2011**



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11121	48.7%
Female Undergraduates:	11717	51.3%
Total Undergraduates:	22838	100.0%

Institutional Contact:

Primary Contact Person:	_____	Matt Wittly
Person best suited for the NCAA to contact with questions regarding the data submitted.	_____	
Title:	_____	Associate Athletics Director
Phone:	(408) 924 - 1312	
Email:	_____	matt.wittly@sjsu.edu

CEO:	_____	Dr. Mohammad Qayoumi
CEO's e-mail address:	_____	sjsupres@sjsu.edu

* University CFO:	_____	Shawn Bibb
* University CFO's e-mail address:	_____	shawn.bibb@sjsu.edu

Auditors(NCAA Agreed-Upon Procedures):	_____	KPMG

Current Classification:

NCAA division

1-A II (with football)
 1-AA II (without football)
 1-AAA III (with football)
 III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	397359600
Expenses:	378145287

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	294727312
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	15619
Out-of-State:	26779

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	21986
Out-of-State:	33146

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			

Skiing			
Soccer	X	X	
Softball		X	
Swimming		X	
Tennis		X	
Track, Indoor			
Track, Outdoor			
Volleyball		X	
Water Polo		X	
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	846636	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	4507307	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	2045500	Include revenue received from participation in away games.
4	Contributions.	1373276	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	6251914	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	608578	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	2619776	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	4116	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	205862	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	257221	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	67649	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as Direct Institutional Support.
15	Other Operating Revenue.	73278	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category (ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	18861113	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	3921952	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	733000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4678217	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3787263	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	317283	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1952878	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	525711	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	719916	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	532662	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	509628	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	125000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	608578	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	324506	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	425355	Include memberships, conference and association dues.
35	Other Operating Expenses.	488493	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	19650442	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	19650442	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales.	846636	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	15154		
Basketball	107345	4204	
Football	674238		
Golf	0	0	
Gymnastics		6499	
Soccer	5006	3887	
Softball		2445	
Swimming		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		3823	
Others			
Water Polo		13395	
Subtotal All Teams	801743	34253	
Revenue Not Related to Specific Teams			10640
Total Revenue	801743	34253	10640

2	Student Fees	4507307	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			4507307
Total Revenue			4507307

3	Guarantees.	2045500	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	6000		
Basketball	65000	20000	
Football	1950000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		4500	
Subtotal All Teams	2021000	24500	
Revenue Not Related to Specific Teams			
Total Revenue	2021000	24500	

4	Contributions.	1373276	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	10198		
Basketball		570	
Football	159387		
Golf	17817	2907	
Gymnastics		6850	
Soccer	12783		
Softball		7705	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	200185	18032	
Revenue Not Related to Specific Teams			1155059
Total Revenue	200185	18032	1155059

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			

Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.		0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	6251914	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			6251914
Total Revenue			6251914

8	Indirect Facilities and Administrative Support.	608578	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value
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[in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			608578
Total Revenue			608578

9	NCAA/Conference Distributions including all tournament revenues.	2619776	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics		1440	
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams		1440	
Revenue Not Related to Specific Teams			2618336
Total Revenue		1440	2618336

10	Broadcast, Television, Radio, and Internet Rights.	4116	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			

Subtotal All Teams			
Revenue Not Related to Specific Teams			4116
Total Revenue			4116

11 Program Sales, Concessions, Novelty Sales, and Parking.	205862	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	377		
Basketball	160	20	
Football	159571		
Golf			
Gymnastics		393	
Soccer	704	608	
Softball		271	
Swimming			
Tennis		130	
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		3529	
Subtotal All Teams	160812	4951	
Revenue Not Related to Specific Teams			40099
Total Revenue	160812	4951	40099

12 Royalties, Licensing, Advertisements and Sponsorships.	257221	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	26250	8750	
Football	131250		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	157500	8750	
Revenue Not Related to Specific Teams			90971
Total Revenue	157500	8750	90971

13 Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	67649	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ? Direct Institutional Support.?
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	4355		
Basketball		1715	
Football	14318		
Golf	5192	9378	
Gymnastics			
Soccer	1244	1244	
Softball			
Swimming			
Tennis			
Track and Field, X-Country	1218		
Volleyball			
Others			
Water Polo			
Subtotal All Teams	26327	12337	
Revenue Not Related to Specific Teams			28985
Total Revenue	26327	12337	28985

15	Other Operating Revenue.	73278	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Revenue Not Related to Specific Teams			73278
Total Revenue			73278

16	Total Operating Revenue.	18861113	Add Categories 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	36084		
Basketball	198755	35259	
Football	3088764		
Golf	23009	12285	
Gymnastics		15182	
Soccer	19737	5739	

Softball		10421	
Swimming		0	
Tennis		130	
Track and Field, X-Country	1218	0	
Volleyball		3823	
Water Polo		21424	
Others			
Subtotal All Teams	3367567	104263	
Revenue Not Related to Specific Teams			15389283
Total Revenue	3367567	104263	15389283

17	Athletic Student Aid.	3921952	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.69	27	187107						
Basketball	11	11	169828	13	13	200490			
Football	80	87	1516805						
Golf	3.86	8	60964	5.24	8	90556			
Gymnastics				12	12	222322			
Soccer	7.74	16	120553	13.73	23	211466			
Softball				11.75	22	193387			
Swimming				14	26	255520			
Tennis				8	8	130582			
Track and Field, X-Country	3.51	8	51886	5.72	14	91076			
Volleyball				12	12	182822			
Water Polo				7.99	19	139347			
Others									
Expenses Not Related to Specific Teams							6.25	19	97241
Totals	117.8	157	2107143	103.43	157	1717568	6.25	19	97241

18	Guarantees.	733000	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	1500		
Basketball	6500		
Football	725000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	733000		
Expenses Not Related to Specific Teams			
Total Expenses	733000		

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4678217	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20			Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-

Coaching Other Compensation and Benefits Paid by a Third Party.	0	2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	166336		2	2	183660	
Basketball	1	1	250306		3	3	234337	
Football	1	1	506274		9	9	1279608	
Golf	1	1	123215					
Soccer	1	1	118700		2		56078	
Track and Field, X-Country			17498				16779	
Others								
Subtotal All Teams	5	5	1182329		16	14	1770462	
Expenses Not Related to Specific Teams								
Total Expenses			1182329				1770462	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	231077		3	3	224185	
Golf	1	1	110523				31164	
Gymnastics	1	1	107399				89522	
Soccer		1	100238				70182	
Softball	1		87442				60053	
Swimming	1	1	82630				36902	
Tennis	1	1	85800				14374	
Track and Field, X-Country			47405				7359	
Volleyball	1	1	123881				78670	
Others								
Water Polo	1	1	77831				58789	
Subtotal All Teams	8	8	1054226		3	3	671200	
Expenses Not Related to Specific Teams								
Total Expenses			1054226				671200	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	3787263	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	4500					
Basketball	38125		6241			
Football	140012					
Golf						
Gymnastics						
Soccer						
Softball						

Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Water Polo						
Subtotal All Teams	182637		6241			
Expenses Not Related to Specific Teams					3598385	
Total Expenses	182637		6241		3598385	

23 Severance Payments. 0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24 Recruiting. 317283 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	8566		
Basketball	32137	32726	
Football	169644		
Golf	426	3199	
Gymnastics		4274	
Soccer	8126	10010	
Softball		9647	
Swimming		7899	
Tennis		3964	
Track and Field, X-Country	757	981	
Volleyball		6032	
Others			
Water Polo			
Subtotal All Teams	219656	78732	
Expenses Not Related to Specific Teams			18895
Total Expenses	219656	78732	18895

25 Team Travel 1952878 Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	141354		
Basketball	164570	149353	

Football	833097		
Golf	66539	42949	
Gymnastics		46868	
Soccer	52105	92386	
Softball		73107	
Swimming		70989	
Tennis		27353	
Track and Field, X-Country	10787	24826	
Volleyball		74362	
Others			
Water Polo		54491	
Subtotal All Teams	1268452	656684	
Expenses Not Related to Specific Teams			27742
Total Expenses	1268452	656684	27742

26	Equipment, Uniforms and Supplies.	525711	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	14584		
Basketball	11783	22550	
Football	184734		
Golf	2640	12455	
Gymnastics		12626	
Soccer	11355	12307	
Softball		13921	
Swimming		13710	
Tennis		6687	
Track and Field, X-Country	3762	10024	
Volleyball		10407	
Others			
Water Polo		10002	
Subtotal All Teams	228858	124689	
Expenses Not Related to Specific Teams			172164
Total Expenses	228858	124689	172164

27	Game Expenses.	719916	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	27081		
Basketball	85110	61148	
Football	426310		
Golf			
Gymnastics		12361	
Soccer	11228	7907	
Softball		13912	
Swimming		3200	
Tennis		2335	
Track and Field, X-Country			
Volleyball		23699	
Others			
Water Polo		19405	
Subtotal All Teams	549729	143967	
Expenses Not Related to Specific Teams			26220
Total Expenses	549729	143967	26220

28	Fund Raising, Marketing and Promotion.	532662	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			

Basketball		29286	
Football			
Golf			
Gymnastics		208	
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		5477	
Subtotal All Teams		34971	
Expenses Not Related to Specific Teams			497691
Total Expenses		34971	497691

29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30	Direct Facilities, Maintenance, and Rental.	509628	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	8292		
Basketball	117334	91004	
Football	41282		
Golf	3400	3000	
Gymnastics			
Soccer	3631	2468	
Softball		7259	
Swimming		30983	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo		44652	
Subtotal All Teams	173939	179366	
Expenses Not Related to Specific Teams			156323
Total Expenses	173939	179366	156323

31	Spirit Groups	125000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			125000
Total Expenses			125000

32	Indirect Facilities and Administrative Support.	608578	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			608578
Total Expenses			608578

33	Medical Expenses and Medical Insurance	324506	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football	7657		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams	7657		
Expenses Not Related to Specific Teams			316849
Total Expenses	7657		316849

34	Memberships and Dues.	425355	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	121		
Basketball		290	
Football			
Golf		450	
Gymnastics		295	
Soccer	375	450	
Softball			
Swimming		150	
Tennis		475	
Track and Field, X-Country	100	300	
Volleyball		335	
Others			
Water Polo		170	
Subtotal All Teams	596	2915	
Expenses Not Related to Specific Teams			421844
Total Expenses	596	2915	421844

35	Other Operating Expenses.	488493	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	2499		
Basketball	13441	8847	
Football	150152		
Golf	650	726	
Gymnastics		1850	
Soccer	9050	11105	
Softball		4353	
Swimming		965	
Tennis		189	
Track and Field, X-Country	247	791	
Volleyball		9659	
Others			
Water Polo		911	
Subtotal All Teams	176039	39396	
Expenses Not Related to Specific Teams			273058
Total Expenses	176039	39396	273058

36	Total Operating Expenses.	19650442	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	745600		
Basketball	1123471	1057197	
Football	5980575		
Golf	257834	295022	
Gymnastics		497725	
Soccer	391201	518519	
Softball		463081	
Swimming		502948	
Tennis		271759	
Track and Field, X-Country	101816	182762	
Volleyball		509867	
Water Polo		411075	
Others			
Subtotal All Teams	8600497	4709955	
Expenses Not Related to Specific Teams	0	0	6339990

Total Expenses	8600497	4709955	6339990
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37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Water Polo			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	19650442	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Expenses	Total Expenses	Total Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

50	Table 1	428	<p>Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		15	17				
Cross Country		13	21				
Football		112					
Golf		17	11				
Gymnastics			17				
Soccer		37	28				
Softball			27				

Swimming			28				
Tennis			10				
Volleyball			15				
Water Polo			23				
Others							
Total Participants		231	197				
Per Participants		54.0%	46.0%				
Unduplicated Count of Participants		231.0	197.0				

51 Table 2A 6 Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1				

52 Table 2B 10 Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming	1		1					
Tennis					1		1	
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	7	1	2		2	

53 Table 3A 19 Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf								
Soccer		3		3				
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	14	5	14	5				

54 Table 3B 19 Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Football								
Golf								
Soccer								
Track and Field, X-Country								
Others								
Coaching Position Totals								

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1			2		2
Golf						1		1
Gymnastics						2		2
Soccer		3		3				
Softball		1		1		1		1
Swimming		2		2				
Tennis		1		1				
Track and Field, X-Country						1		1
Volleyball		1		1	1	1	1	1
Water Polo		1		1				
Others								
Coaching Position Totals	1	9	1	9	1	8	1	8

56	Table 4 - Operating Expenses	2972379	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.		
Sport		Operating Expenses		Per Capita Expenses	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		183019		4946	
Basketball		261463	233051	17431	13709
Football		1444141		12894	
Golf		69179	55404	4069	5037
Gymnastics			71855		4227
Soccer		74688	112600	2019	4021
Softball			100940		3739
Swimming			87899		3139
Tennis			36375		3638
Track and Field, X-Country		14549	34850	1119	1660
Volleyball			108468		7231
Others					
Water Polo			83898		3648
Total Operating Expense		2047039	925340	8862	4697
Percent of Total		68.9%	31.1%		

Comments

55	Comments	Please include any comments.

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2. No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
- Basketball Facility?
- Other

3. Current year additions: Additions to facilities during the current reporting period.

- a. Football Athletics Facilities _____
- b. Basketball Athletics Facilities _____
- c. Other Athletics Facilities _____
- d. Total Athletics Facilities (a+b+c) 0
- e. Other Institutional Facilities 3563307

4. Current year deletions: Deletions of facilities during the current reporting period.

- a. Football Athletics Facilities _____
- b. Basketball Athletics Facilities _____
- c. Other Athletics Facilities _____
- d. Total Athletics Facilities (a+b+c) 0
- e. Other Institutional Facilities _____

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. 4357059
 Institution's Total Property Plant and Equipment balance.* 370592417

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service 0

Institution's Annual Debt Service*	15772178
7. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	0
Institution's Total Outstanding Debt Balance*	248589689

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)	
a. Total Athletics Revenues	18861113
b. Total Athletics Expenses	19650442
c. Surplus(Deficit)	-789329
How is the deficit funded or surplus allocated? (Enter amount where applicable)	
d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	-789329
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	_____
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	_____
g. Other (enter negative "-" if deficit indicated in 1.c above)	_____
Comment	_____

Questions 9 – 13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:	3448876
10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:	1200317
11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:	1791092

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: Purpose of the direct support:	0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

- 13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?
- Federal Indirect Cost Methodology
 - Square footage/space
 - Headcount
 - Salaries
 - Percent of budget
 - Other *Please specify (Max. 50 Chars.)

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	18252535	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	36084			36084
Basketball	198755	35259		234014
Football	3088764			3088764
Golf	23009	12285		35294
Gymnastics		15182		15182
Soccer	19737	5739		25476
Softball		10421		10421
Swimming		0		0
Tennis		130		130
Track and Field, X-Country	1218	0		1218
Volleyball		3823		3823
Water Polo		21424		21424
Others				0
Total Revenue excluding football and basketball	80048	69004		149052
Total Revenue	3367567	104263		3471830
Revenue Not Related to Specific Teams			14780705	14780705
Grand Total Revenue	3367567	104263	14780705	18252535

Expenses by Sport

71	Table 8 -- Expenses.	19041864	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	745600			745600
Basketball	1123471	1057197		2180668
Football	5980575			5980575
Golf	257834	295022		552856
Gymnastics		497725		497725
Soccer	391201	518519		909720
Softball		463081		463081
Swimming		502948		502948
Tennis		271759		271759
Track and Field, X-Country	101816	182762		284578
Volleyball		509867		509867
Water Polo		411075		411075
Others				0
Total Expenses excluding football and basketball	1496451	3652758		5149209
Total Expenses	8600497	4709955		13310452
Expenses Not Related to Specific Teams			5731412	5731412
Grand Total Expenses	8600497	4709955	5731412	19041864

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	2107143
Women's Teams	1717568
Total Amount	3824711

24 Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	219656
Women's Teams	78732
Total Recruiting Expenses	298388

19 Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	236465.8	5.0	236465.8	5
Women's Teams	131778.25	8.0	131778.25	8

19 Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	126461.57	14.0	110653.88	16
Women's Teams	223733.33	3.0	223733.33	3

Statement of Revenues and Expenses
For the year ended June 30, 2011 (UNAUDITED)

ID	Item	Football	Men's		Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific		
1	Ticket Sales.	674238	107345	4204	50209	10640	846636	
2	Student Fees	0	0	0	0	4507307	4507307	
3	Guarantees.	1950000	65000	20000	10500	0	2045500	
4	Contributions.	159387	0	570	58260	1155059	1373276	
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0	
6	Direct State or Other Government Support.	0	0	0	0	0	0	
7	Direct Institutional Support.	0	0	0	0	6251914	6251914	
8	Indirect Facilities and Administrative Support.	0	0	0	0	608578	608578	
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	1440	2618336	2619776	
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	4116	4116	
11	Program Sales, Concessions, Novelty Sales, and Parking.	159571	160	20	6012	40099	205862	
12	Royalties, Licensing, Advertisements and Sponsorships.	131250	26250	8750	0	90971	257221	
13	Sports Camp Revenues.	0	0	0	0	0	0	
14	Endowment and Investment Income.	14318	0	1715	22631	28985	67649	
15	Other Operating Revenue.	0	0	0	0	73278	73278	
16	Total Operating Revenue.	3088764	198755	35259	149052	15389283	18861113	
Expenses								
17	Athletic Student Aid.	1516805	169828	200490	1937588	97241	3921952	
18	Guarantees.	725000	6500	0	1500	0	733000	
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1785882	484643	455262	1952430	0	4678217	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0	
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	140012	38125	6241	4500	3598385	3787263	
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0	
23	Severance Payments.	0	0	0	0	0	0	
24	Recruiting.	169644	32137	32726	63881	18895	317283	
25	Team Travel	833097	164570	149353	778116	27742	1952878	
26	Equipment, Uniforms and Supplies.	184734	11783	22550	134480	172164	525711	
27	Game Expenses.	426310	85110	61148	121128	26220	719916	
28	Fund Raising, Marketing and Promotion.	0	0	29286	5685	497691	532662	
29	Sports Camp Expenses.	0	0	0	0	0	0	
30	Direct Facilities, Maintenance, and Rental.	41282	117334	91004	103685	156323	509628	
31	Spirit Groups	0	0	0	0	125000	125000	
32	Indirect Facilities and Administrative Support.	0	0	0	0	608578	608578	

33	Medical Expenses and Medical Insurance	7657	0	0	0	316849	324506
34	Memberships and Dues.	0	0	290	3221	421844	425355
35	Other Operating Expenses.	150152	13441	8847	42995	273058	488493
36	Total Operating Expenses.	5980575	1123471	1057197	5149209	6339990	19650442
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	5980575	1123471	1057197	5149209	6339990	19650442
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-2891811)	(-924716)	(-1021938)	(-5000157)	9049293	(-789329)