

# The Report on Athletic Program Participation Rates and Financial Support Data EADA Report 

## San Jose State University Athletics

October 13, 2023

## Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), San Jose State University publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the athletics website (www.sjsuspartans.com), and the information used in developing the report is provided to the US Department of Education, which publishes it at http://ope.ed.gov/athletics/. A link to this report is provided to all students annually.

A hard copy of this report may be requested through the San Jose State Athletics Department.

NOTE: This report may be updated or corrected in conjunction with the EADA Survey, which is due by the end of October 2023.

## Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

|  | Men | Women | TOTAL |
| :--- | :---: | :---: | :---: |
| $2022-23$ | 11,175 | 10,351 | 21,526 |
| Percentage | $52 \%$ | $48 \%$ | $100 \%$ |

Caveat: These numbers do not represent any graduate, part-time, or concurrent enrollment.

Sports Teams and Participation by Gender

|  |  |  | $2^{\text {nd }}$ team participation |  | $3^{\text {rd }}$ team participation |  | Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Men | Women | Men | Women | Men | Women |  |
| Baseball | 37 |  |  |  |  |  |  |
| Basketball | 13 | 15 |  |  |  |  |  |
| Beach Volleyball |  | 22 |  | $\begin{aligned} & 15 \\ & \text { (Volleyball) } \end{aligned}$ |  |  |  |
| Cross Country | 9 | 15 | 6 (Track \& Field Indoor) | 15 (Track \& Field Indoor) | 6 (Track \& Field Outdoor) | 15 (Track \& Field Outdoor) |  |
| Football | 112 |  |  |  |  |  |  |
| Golf | 12 | 9 |  |  |  |  |  |
| Gymnastics |  | 18 |  |  |  |  |  |
| Soccer | 35 | 27 |  |  |  |  |  |
| Softball |  | 23 |  |  |  |  |  |
| Swimming \& Diving |  | 27 |  |  |  |  |  |
| Tennis |  | 9 |  |  |  |  |  |
| Track \& Field Indoor | 30 | 36 | 29 (Track <br> \& Field Outdoor) | $\begin{array}{\|l\|} \hline 36 \text { (Track \& } \\ \text { Field - } \\ \text { Outdoor) } \\ \hline \end{array}$ | 6 (Cross Country) | 15 (Cross Country) |  |
| Track \& Field Outdoor | 37 | 36 | 29 (Track \& Field Indoor) | 36 (Track \& Field Indoor) | 6 (Cross Country) | 15 (Cross Country) |  |
| Volleyball |  | 20 |  | 15 (Beach Volleyball) |  |  |  |
| Water Polo | 28 | 20 |  |  |  |  |  |
| Total Participants | 313 | 277 |  |  |  |  |  |
| Unduplicated Count | 278 | 211 |  |  |  |  |  |

## Athletic Scholarship Dollars Awarded to Female and Male Athletes

|  | Men | Women | Total |
| :--- | :---: | :---: | :---: |
| Amount of Aid | $\$ 4,371,301$ | $\$ 4,098,360$ | $\$ 8,469,661$ |
| Percentage | $52 \%$ | $48 \%$ | $100 \%$ |

## Recruiting Expenditures

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

|  | Men | Women | Total |
| :--- | :---: | :---: | :---: |
| Recruiting <br> Expenses | $\$ 694,363$ | $\$ 296,929$ | $\$ 991,292$ |

## Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

|  | Head Coaches |  |  | Assistant Coaches |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | Men's Teams | Women's Teams |  | Men's Teams | Women's Teams |
| Average Salary Per Coach | $\$ 193,840$ | $\$ 118,697$ | $\$ 114,876$ | $\$ 60,107$ |  |
| Number of Coaches Included | 7 | 11 |  | 22 | 21 |
| Average Salary per FTE | $\$ 208,751$ | $\$ 137,439$ | $\$ 126,427$ | $\$ 75,674$ |  |
| Number of FTE Included | 6.50 | 9.50 | 19.99 | 16.68 |  |
| Volunteers | - | - | 7 | 6 |  |

Caveat: The Director of Track \& Field and Cross Country has his salary split between Men's Track \& Field and Cross Country and Women's Track \& Field and Cross Country. The Head Volleyball Coach has his salary split between Women's Volleyball and Beach Volleyball.

The Assistant Track \& Field and Cross Country Coaches have their salaries split between Men's Track \& Field and Cross Country and Women's Track \& Field and Cross Country. The Assistant Volleyball Coaches has their salaries split between Women's Volleyball and Beach Volleyball.

## Number of Head Coaches for Women's and Men's Teams

## Men's Teams

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on a <br> Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
| Baseball | $1$ |  | $1$ |  |  |  |  |  | 1 |
| Basketball | $1$ |  | 1 |  |  |  |  |  | 1 |
| Football | 1 |  | 1 |  |  |  |  |  | 1 |
| Golf | 1 |  | 1 |  |  |  |  |  | 1 |
| Soccer | 1 |  | 1 |  |  |  |  |  | 1 |
| Track and Field and Cross Country (combined) |  | 1 | 1 |  |  |  |  |  | 1 |
| Water Polo | 1 |  | 1 |  |  |  |  |  | 1 |
| Coaching Position Totals | 6 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 7 |

Women's Teams

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
| Basketball |  |  |  |  | $1$ |  | 1 |  | 1 |
| Beach Volleyball |  | 1 | 1 |  |  |  |  |  | 1 |
| Golf |  |  |  |  | 1 |  | 1 |  | 1 |
| Gymnastics |  |  |  |  | $1$ |  | 1 |  | 1 |
| Soccer |  |  |  |  | $1$ |  | 1 |  | 1 |
| Softball |  |  |  |  | 1 |  | 1 |  | 1 |
| Swimming and Diving (combined) | 1 |  | 1 |  |  |  |  |  | 1 |
| Tennis | 1 |  | 1 |  |  |  |  |  | 1 |
| Track and Field and Cross Country (combined) | 1 |  | 1 |  |  |  |  |  | 1 |
| Volleyball |  | 1 | 1 |  |  |  |  |  | 1 |
| Water Polo |  |  |  |  | 1 |  | 1 |  | 1 |
| Coaching Position Totals | 3 | 2 | 5 | 0 | 6 | 0 | 6 | 0 | 11 |

## Number of Assistant Coaches for Women's and Men's Teams

Men's Teams

|  | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| Baseball | 2 | $1$ | 2 | 1 |  |  |  |  | 3 |
| Basketball | 3 |  | 3 |  |  |  |  |  | 3 |
| Football | 11 |  | 11 |  |  |  |  |  | $11$ |
| Golf |  |  |  |  |  |  |  |  | 0 |
| Soccer |  | 4 |  | 4 |  |  |  |  | 4 |
| Track and Field and Cross Country (combined) |  | 2 | 2 |  |  | 4 | 1 | 3 | 6 |
| Water Polo | 1 | 1 | 1 | 1 |  |  |  |  | 2 |
| Coaching Position Totals | 17 | 8 | 19 | 6 | 0 | 4 | 1 | 3 | 29 |

## Women's Teams

|  |  | Male Assista | t Coaches |  |  | Female Assis | ant Coaches |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on Full-Time Basis ${ }^{\text {a }}$ | Assigned to Team on <br> Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on Full-Time Basis | Assigned to Team on Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| Basketball | 1 |  | 1 |  | $2$ |  | 2 |  | 3 |
| Beach Volleyball |  | 1 | 1 |  |  | 1 | 1 |  | 2 |
| Golf |  |  |  |  | 1 |  | 1 |  | 1 |
| Gymnastics | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4 |
| Soccer | $1$ |  | 1 |  | 1 |  | 1 |  | 2 |
| Softball | 1 |  | 1 |  | 1 |  | 1 |  | 2 |
| Swimming and Diving (combined) | 2 |  | 2 |  |  |  |  |  | 2 |
| Tennis |  | 1 |  | 1 |  |  |  |  | 1 |
| Track and Field and Cross Country (combined) |  | 2 | 2 |  |  | 4 | 1 | 3 | 6 |
| Volleyball |  | 1 | 1 |  |  | 1 | 1 |  | 2 |
| Water Polo |  | 1 |  | 1 | 1 |  | 1 |  | 2 |
| Coaching Position Totals | 6 | 7 | 10 | 3 | 7 | 7 | 10 | 4 | 27 |

## Revenues for Women's and Men's Teams

These revenues include appearance guarantees, concessions, camps, contributions from alumni and others, institutional support, program advertising and sales, royalties, signage and other sponsorships, student activity fees, ticket sales and any other attributable revenue.

| Sport | Men | Women |
| :--- | :---: | :---: |
| Baseball | $1,157,083$ |  |
| Basketball | $3,254,424$ | $2,152,244$ |
| Beach Volleyball |  | 75,075 |
| Football | $10,662,506$ |  |
| Golf | 648,720 | 704,514 |
| Gymnastics | 815,377 | 962,288 |
| Soccer |  | $1,248,077$ |
| Softball |  | $1,086,459$ |
| Swimming \& Diving | 667,322 | $1,405,826$ |
| Tennis | 618,573 | 550,996 |
| Track and Field \& Cross <br> Country | $3,907,075$ | $9,344,704$ |
| Volleyball | $17,824,005$ | $11,496,948$ |
| Water Polo |  | $1,352,969$ |
| Total for all sports except <br> basketball and football |  |  |
| Total for all sports |  |  |


| Total expenses not allocated by <br> sport/gender | $14,616,636$ |
| :--- | :---: |
| Total expenses for intercollegiate <br> athletics | $43,937,589$ |

## Operating Expenses for Women's and Men's Teams

Operating expenses are all expenses an institution incurs attributable to home, away and neutralsite intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.

| Sport | Men | Women |
| :--- | :---: | :---: |
| Baseball | 529,339 |  |
| Basketball | 803,406 | 378,365 |
| Beach Volleyball |  | 20,532 |
| Football | $2,045,084$ |  |
| Golf | 182,196 | 104,108 |
| Gymnastics |  | 122,184 |
| Soccer |  | 215,985 |
| Softball |  | 226,779 |
| Swimming \& Diving |  | 266,535 |
| Tennis | 171,212 | 333,860 |
|  <br> Cross Country |  | 215,717 |
| Volleyball | 166,601 | 133,315 |
| Water Polo | $4,048,224$ | $2,153,153$ |
| Total for all sports |  |  |

Caveat: Women's golf, women's gymnastics, women's volleyball, men's soccer, women's soccer, football, baseball, softball, and men's and women's track includes expenses for conference and NCAA postseason.

## Overall Expenses for Women's and Men's Teams

These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| Sport | Men | Women |
| :--- | :---: | :---: |
| Baseball | $1,157,083$ |  |
| Basketball | $3,254,424$ | $2,152,244$ |
| Beach Volleyball |  | 75,075 |
| Football | $10,662,506$ |  |
| Golf | 648,720 | 704,514 |
| Gymnastics | 815,377 | $1,248,077$ |
| Soccer |  | $1,086,459$ |
| Softball | 667,322 | $1,277,714$ |
| Swimming \& Diving |  | 680,786 |
| Tennis | 618,573 | 550,996 |
| Track and Field \& Cross <br> Country | $3,907,075$ | $9,344,704$ |
| Volleyball | $17,824,005$ | $11,496,948$ |
| Water Polo |  | $1,352,969$ |
| Total for all sports except <br> basketball and football |  |  |
| Total for all sports |  |  |


| Total expenses not allocated by <br> sport/gender | $14,616,636$ |
| :--- | :---: |
| Total expenses for intercollegiate <br> athletics | $43,937,589$ |

